RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

July 2024

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A Ryan White MAI

SERVICE CATEGORIES Service Units Unduplicated Client Count Monthly Year-to-date Monthly Year-to-date **Core Medical Services** 17 5 AIDS Pharmaceutical Assistance (LPAP/CPAP) 1 1 2 Health Insurance Premium and Cost Sharing Assistance 1.163 1 757 Medical Case Management 6,657 39,948 3,327 7,374 Mental Health Services 32 285 18 68 857 Oral Health Care 4.348 640 1.909 1,983 10,608 1,284 3,301 **Outpatient Ambulatory Health Services** Substance Abuse Outpatient Care 2 14 2 5 **Support Services** 15 15 583 Food Bank/Home Delivered Meals 4,209 **Medical Transportation** 111 1,423 103 486 40 184 16 46 Other Professional Services **Outreach Services** 37 176 31 135 2,799 525 21 47 Substance Abuse Services (residential) TOTALS: 10,262 65,174 Total unduplicated clients (month): 4,222

8,119

See Service Unit Definitions on page 4

Total unduplicated clients (YTD):

Page 1 of 4

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Total unduplicated clients (YTD):

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	July 2024	Ryan White Part A			
SERVICE CATEGORIES		Service Units		Unduplicated Client Count	
		<u>Monthly</u>	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
AIDS Pharmaceutical Assistance (LPAP/CPAP)		1	17	1	5
Health Insurance Premium and Cost Sharing Assistance		2	1,163	1	757
Medical Case Management		5,337	34,227	2,854	6,963
Mental Health Services		30	271	16	60
Oral Health Care		857	4,348	640	1,909
Outpatient Ambulatory Health Services		1,797	9,378	1,170	3,045
Substance Abuse Outpatient Care		2	14	2	5
Support Services					
Food Bank/Home Delivered Meals		15	4,209	15	583
Medical Transportation		95	1,334	87	461
Other Professional Services		40	184	16	46
Outreach Services		36	162	30	122
Substance Abuse Services (residential)		525	2,799	21	47
	TOTALS:	8,737	58,106		
Total unduplicated clients (month):		<u>3,818</u>			

Page 2 of 4

7,917

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MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	<u>July 2024</u>		Ryan White MAI		
SERVICE CATEGORIES		Service Units		Unduplicated Client Count	
		<u>Monthly</u>	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
Medical Case Management		1,320	5,721	633	919
Mental Health Services		2	14	2	8
Outpatient Ambulatory Health Services		186	1,230	121	479
Support Services					
Medical Transportation		16	89	16	30
Outreach Services		1	14	1	13
	TOTALS:	1,525	7,068		
Total unduplicated clients (month):		699			
Total unduplicated clients (YTD):		<u>1,189</u>			

Page 3 of 4

Miami-Dade County Ryan White Part A/MAI Program Service Unit Definitions

Service Categories	Service Unit Definition			
Core Medical Services				
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription			
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)			
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter			
Mental Health Services	1 individual or group encounter			
Oral Health Care	1 oral health care visit			
Outpatient/Ambulatory Health Services	1 medical visit			
Substance Abuse Outpatient Care	1 individual or group encounter			
Support Services				
Emergency Financial Assistance (limited access)	1 filled prescription			
Food Bank	1 bag of groceries			
Medical Transportation	1 medical transportation voucher or one-way rideshare trip			
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance			
Outreach Services	1 individual encounter			
Substance Abuse Services-Residential	1 day of residential substance abuse services			

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.