

Organization							
Behavioral Science Research Corporation							
		Staff Support Part A budget-Expenses Reconciliation					
		2024 BUDGET	EXPENSE Q1 (March-May)	EXPENSE Q2 (June-August)	EXPENSE Q3 (September- November)	EXPENSE Q4 (December- February)	FINAL EXPENSES
<i>FTE</i>	<i>Personnel 2.54</i>	\$294,699	\$73,675	\$73,675			\$147,350
Travel: Mileage (local)		\$230	\$84				\$84
Travel: Parking & Tolls (local)		\$266	\$10				\$10
Travel: Long Distance Travel		\$2,256	\$323	\$1,334			\$1,657
Supplies: Program Office Supplies		\$1,123	\$213	\$311			\$524
Supplies: Copier/PC Maintenance		\$2,920	\$80	\$1,849			\$1,929
Contractual: Surveys and Studies		\$10,500		\$350			\$350
Other Direct Costs: IT Maintenance (Labor Costs)		\$1,659	\$143				\$143
Other Direct Costs: Partnership Website		\$1,219					\$0
Other Direct Costs: Surveys and Studies Support		\$5,700					\$0
Other Direct Costs: Partnership Outreach/Public Relations		\$300					\$0
Other Direct Costs:Communications (Telephones and Internet)		\$2,826	\$507	\$1,330			\$1,837
Other Direct Costs:Copier Costs		\$1,913	\$755	\$749			\$1,504
Other Direct Costs:PWH and Partnership - Postage and Delivery		\$132					\$0
Other Direct Costs: Meeting Expenses		\$1,200					\$0
Other Direct Costs: Rent		\$62,092	\$10,362	\$28,552			\$38,914
Other Indirect/Admin. Costs		\$10,965	\$252	\$2,396			\$2,648
<b>TOTAL AWARD</b>		<b>\$400,000</b>	<b>\$86,404</b>	<b>\$110,546</b>			<b>\$196,950</b>