

During this month a total of 937 clients received services. A total of 27 clients received mental health services, 59 received non-medical case management. We continue to provide Nursing Home and shelter. Our beds at Salvation Army have been full and we have a wait list.

**General Revenue July 2024 - June 2025**  
**HIV/AIDS Demographic Data for PHT/SFAN**

	September 24			Year To Date Data		
	Unduplicated			Total Dollar Amt. YTD	Budget as of	YTD Units
	Client Count	Units	Dollar Amt.		7-1-24	
				Annual Budget		
Ambulatory - Outpatient Care	17	31	13,221.22	288,747.88	1,644,600.00	1,491
Drug Pharmaceuticals	20	34	19,700.86	49,932.77	288,900.00	103
Early Intervention Services					63,206	
Oral Health	1	3	3,573.00	3,573.00	50,000.00	3
Home & Community Base Services				-	12,000.00	
Home Health Care				-	30,000.00	-
Mental Health Services	27	69	5,479.22	14,466.68	120,000.00	172
Nutrition Counseling				-	20,000.00	-
Medical Case Management	754	1,552	133,646.55	494,685.23	1,692,262.00	6,788
Sustance Abuse Services				-	93,000.00	-
Food Bank/Home Delivered Meals				6,350.00	50,000.00	254
Non-Medical Case Management	59	62	29,486.24	81,377.53	630,735.00	234
Other Support Services / Emergency Fin. Assistance	2	2	4,947.76	21,617.19	192,000.00	9
Psychosocial Support Services				-	55,000.00	-
Transportation				-	82,250.00	-
Referral for Health Care / Supportive Services	51	132	35,604.99	97,642.42	420,820.00	493
Substance Abuse Residential				-	281,955.00	-
Residential Care - Adult				-	204,035.00	-
Nursing Home Care	6	180	48,532.20	144,846.33	470,000.00	537
Hospital Services						
	937	2,065	294,192.04	1,203,239.03	6,400,763.00	10,084