

**Mission:**

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



**Vision:** To be the Healthiest State in the Nation

**Ron DeSantis**

Governor

**Joseph A. Ladapo, M.D., Ph.D.**

State Surgeon General

NOVEMBER 4, 2024

ADAP MIAMI-DADE / SUMMARY REPORT<sup>^</sup> – OCTOBER 2024

**UTILIZATION & EXPENDITURES**

MONTH	1 <sup>ST</sup> ENROLLMENTS	RE-ENROLLMENTS	CLIENTS <sup>^^</sup>	CHD PHARMACY \$	RXS	PATIENTS	RX/PT	PAYMENTS	#PREMIUMS	~\$/PREMIUM
APR-24	93	763	7,182	\$1,299,197.75	1,574	759	2.1	\$4,760,132.82	2,869	\$1,659.16
MAY-24	99	660	7,358	\$1,348,852.85	2,632	781	3.4	\$4,661,276.34	2,804	\$1,662.37
JUN-24	75	305	7,365	\$1,224,156.67	2,319	672	3.5	\$4,735,158.01	2,855	\$1,658.55
JUL-24	86	268	7,414	\$1,281,998.16	2,551	762	3.3	\$4,743,763.59	2,867	\$1,654.61
AUG-24	72	199	7,495	\$1,297,441.51	2,592	744	3.5	\$4,715,538.90	2,854	\$1,652.26
SEP-24	47	211	7,373	\$1,328,957.85	2,666	760	3.5	\$4,696,503.85	2,856	\$1,644.43
OCT-24	70	384	7,414	\$1,268,167.89	2,617	713	3.7	\$4,678,577.74	2,838	\$1,648.55
NOV-24										
DEC-24										
JAN-25										
FEB-25										
MAR-25										
FY24/25	544	2,790	7,414	\$9,048,772.63	16,844	5,191	3.2	\$32,990,951.25	19,943	\$1,654.26

**PROGRAM UPDATE**

- \*11/01/24: BENEFIT LEVEL <sup>^</sup> 7,414 DIRECT DISPENSE 56 % 4277 - PREMIUM PLUS 44 % 3258 [ACA-MP, EMPLOYER SPONSORED INSURANCE, COBRA, MEDICARE PART-D]
- \*11/01/24: CABENUVA <sup>®</sup> <sup>^</sup> 250 DIRECT DISPENSE 66 % 165 - PREMIUM PLUS 34 % 85
- \*11/01/24: MEDICARE ELIGIBLE <sup>^</sup> 11 UNDER REVIEW THIS MONTH. – 66 UNINSURED CLIENTS WITHIN 7-MONTH WINDOW AROUND 65<sup>TH</sup> BIRTHDAY.
- \*11/01/24: MEDICARE 220 OPEN ENROLLMENT. ENDS DECEMBER 7<sup>TH</sup>. MEDICARE CLIENTS CAN MAKE CHANGES.
- \*11/01/24: ACA-MP 2,603 OPEN ENROLLMENT. APPROVED PLANS FOR 2025 [62]. ENDS JANUARY 15<sup>TH</sup>.

DATE: 11/04/24. - SOURCE: PROVIDE ENTERPRISE & PHARMACY SYSTEMS. - <sup>^</sup> ALL DATA SUBJECT TO REVIEW & EDITING. <sup>^^</sup> OPEN + ACTIVE PTS. - NOTE: EXPENDITURES NOT INCLUDED: 349 UNINSURED WP CLIENTS & PBM PHARMACIES.

**DIRECT DISPENSE ACCESS**

CURRENT ONGOING CHD PHARMACY SERVICES		
1	FDOH CHD PHARMACY @ FLAGLER STREET	ON SITE – 90 DAYS
2	FDOH CHD PHARMACY @ FLAGLER STREET	MAIL SERVICE
3	FDOH ADAP PROGRAM @ WEST PERRINE	CVS SPECIALTY MAIL ORDER

ADDITIONAL PHARMACIES – PRIME THERAPEUTICS PBM MIAMI-DADE – 11/01/24		
AIDS HEALTHCARE FOUNDATION	COMMUNITY HEALTH OF SF - CHI	WALGREENS
BORINQUEN HEALTHCARE CTR	CVS SPECIALTY MAIL ORDER	FRESCO Y MÁS
MIAMI BEACH COMMUNITY HC	NAVARRO SPECIALTY PHARMACY	PHARMCO RX

**NEW:** CARE RESOURCE PHARMACY, LARKIN HOSPITAL COMMUNITY PHARMACY

PHARMACY SELECTION IS THE CLIENT'S CHOICE. STAFF MEMBERS FROM ADAP MIAMI ASSIST CLIENTS WITH THE PHARMACY SELECTION PROCESS.

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