RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

FOR THE PERIOD OF:

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

September 2024

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A Ryan White MAI

SERVICE CATEGORIES	Service Units	Unduplicated Client Count

		<u>Monthly</u>	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
AIDS Pharmaceutical Assistance (LPAP/CPAP)		3	22	2	5
Health Insurance Premium and Cost Sharing Assistance	•	3	1,944	1	1,092
Medical Case Management		7,003	59,844	3,372	7,898
Mental Health Services		67	434	35	92
Oral Health Care		911	6,074	679	2,271
Outpatient Ambulatory Health Services		2,418	16,836	1,326	3,887
Substance Abuse Outpatient Care		2	17	2	5
Support Services					
Food Bank/Home Delivered Meals		1,034	7,500	397	731
Medical Transportation		128	3,977	126	774
Other Professional Services		29	224	13	59
Outreach Services		24	235	19	176
Substance Abuse Services (residential)		373	3,648	17	55
	TOTALS:	11,995	100,755		
Total unduplicated clients (month):		4,422			
Total unduplicated clients (YTD):		8,534			

See page 4 for Service Unit Definitions

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MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	September 2024		Ryan White Pa	art A	
SERVICE CATEGORIES	_	Serv	ice Units	Unduplica	ted Client Count
		Monthly	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
AIDS Pharmaceutical Assistance (LPAP/CPAP)		3	22	2	5
Health Insurance Premium and Cost Sharing Assistance		3	1,944	1	1,092
Medical Case Management		5,734	51,421	2,928	7,533
Mental Health Services		62	408	30	75
Oral Health Care		911	6,074	679	2,271
Outpatient Ambulatory Health Services		2,298	15,037	1,263	3,651
Substance Abuse Outpatient Care		2	17	2	5
Support Services					
Food Bank/Home Delivered Meals		1,034	7,500	397	731
Medical Transportation		113	3,857	111	746
Other Professional Services		29	224	13	59
Outreach Services		16	212	15	158
Substance Abuse Services (residential)		373	3,648	17	55
	TOTALS:	10,578	90,364		
Total unduplicated clients (month):		4,074			
Total unduplicated clients (YTD):		8,379			

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RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	September 2024	Ryan White MAI			
SERVICE CATEGORIES		Serv	ice Units	Unduplica	ted Client Count
		Monthly	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
Medical Case Management		1,269	8,423	609	1,013
Mental Health Services		5	26	5	17
Outpatient Ambulatory Health Services		120	1,799	77	555
Support Services					
Medical Transportation		15	120	15	34
Outreach Services		8	23	4	18
	TOTALS:	1,417	10,391		
Total unduplicated clients (month):		<u>641</u>			
Total unduplicated clients (YTD):		1,319			

Miami-Dade County Ryan White Part A/MAI Program Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.