



Let's Celebrate

MIAMI-DADE HIV/AIDS
PARTNERSHIP

*Year-end meeting and celebration
of Partnership and Committee
member 2024 accomplishments!*

★ MONDAY, DECEMBER 16, 2024 AT 10 AM

Miami-Dade County Main Library,

101 West Flagler Street, Auditorium, Miami, FL 33130

RSVP: mdcpartnership@behavioralscience.com



 **MIAMI-DADE
HIV/AIDS PARTNERSHIP**

Monday, December 16, 2024
10:00 AM – 12:00 PM
Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130

AGENDA

- | | | |
|-------|---|------------------------|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Introductions | All |
| III. | Housekeeping | Alecia Tramel-McIntyre |
| IV. | Floor Open to the Public | Harold McIntyre |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of November 18, 2024 | All |
| VII. | Reports | |
| | A. Membership | Alecia Tramel-McIntyre |
| | B. Committee Action Items | |
| | ▪ Care and Treatment (4 Motions) | Maria Henriquez |
| | - Rapid Reallocations #2 (Sweeps) | |
| | - Expenditure Maximization for YR 2024 | |
| | ▪ Executive, Community Coalition, Housing, Prevention, Strategic Planning (No action items) | |
| | C. Grantee/Recipient Top Line Summaries | |
| | ▪ Ryan White Part A/MAI | Daniel T. Wall |
| | ▪ Ryan White Part B | Karen Poblete |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| | D. Approval of Reports (1 Motion) | All |
| VIII. | Standing Business (none) | |
| IX. | New Business | |
| | ▪ 2024 Year End Review | |
| | ▪ 2024 Member Recognition | |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meetings | Harold McIntyre |
| | ▪ Friday, January 3, 2025, at 12 Noon – Report for Action! January Partnership Meeting Prep via Microsoft Teams | |
| | ▪ Tuesday, January 7, 2025, at 10 AM – Partnership Meeting at the Miami-Dade County Main Library | |
| XII. | Adjournment | Alecia Tramel-McIntyre |

Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo, (305) 445-1076 x106 or cbontempo@behavioralscience.com.

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership

Meeting Housekeeping Miami-Dade HIV/AIDS Partnership

Updated December 16, 2024
Behavioral Science Research



Disclaimer & Code of Conduct

- ❑ Audio of this meeting is being recorded and will become part of the public record.
- ❑ Members serve the interest of the Miami-Dade HIV/AIDS community as a whole.
- ❑ Members do not serve private or personal interests, and shall endeavor to treat all persons, issues and business in a fair and equitable manner.
- ❑ Members shall refrain from side-bar conversations in accordance with Florida Government in the Sunshine laws.

General Housekeeping

- ❑ You must sign in to be counted as present.
- ❑ Place cell phones on mute or vibrate - *If you must take a call, please excuse yourself from the meeting.*
- ❑ Have your West Lot or Hickman Parking Garage ticket validated at the Library front desk for a reduced parking rate.
- ❑ Eligible committee members should see staff for a voucher at the end of the meeting.



Please Sign In

Language Matters!

In today's world, there are many words that can be stigmatizing. Here are a few suggestions for better communication.



Remember **People First** Language . . .

People with HIV, *People* with substance use disorders,
People who are experiencing homelessness, etc.

Please don't say **RISKS** . . . Instead, say **REASONS**.
Please don't say, **INFECTED with HIV** . . . Instead, say
ACQUIRED HIV, DIAGNOSED with HIV, or
CONTRACTED HIV.

Please **do not** use these terms . . .

Dirty . . . Clean . . . Full-blown AIDS . . . Victim . . .

About the Partnership

- ❑ The Miami-Dade HIV/AIDS Partnership is the official Ryan White Program **Planning Council** for Miami-Dade County.
- ❑ Partnership Members are appointed by the Mayor of Miami-Dade County based on recommendations by the Community Coalition.
- ❑ The Partnership includes six Standing Committees and one Subcommittee.
- ❑ All Partnership and Standing Committee/Subcommittee members are volunteers and commit to abiding by the Partnership's Bylaws, including regular meeting attendance and completion of required training and paperwork.
- ❑ See staff after the meeting for additional details.



Membership

Meeting Participation

Everyone has a role to play!


- ❑ All attendees may address the board as time allows and at the discretion of the Chair.
- ❑ Please *share your expertise* on the current Agenda topics and motions. Remember to . . .
 - Raise your hand to be recognized by the Chair or added to the queue during discussions.
 - Avoid repeating points previously addressed.



Meeting Terminology

Meetings can be fast-paced and confusing!

- ❑ Terms and acronyms you might hear at today's meeting are on the back of your Agenda.
- ❑ Please raise your hand at any time if you need more information!

 Meeting Guide	
Meetings can be fast-paced and confusing! These terms and acronyms can help you follow along. Please raise your hand at any time if you need more information!	
Partnership, PC, or Planning Council	The Miami-Dade HIV/AIDS Partnership - Official Ryan White Program Planning Council in Miami-Dade County
RWP or RWHAP	The Ryan White Program or The Ryan White HIV/AIDS Program (Usually referring to Part A/MAI).
ADAP	AIDS Drug Assistance Program. Provides FDA-approved medications for low-income individuals with HIV who have limited or no coverage from private insurance or Medicaid. Provides insurance coverage for uninsured RWP clients.
BSR	Behavioral Science Research Corp. (aka, Staff).
EHE	Ending the HIV Epidemic: A Plan for America. Four Pillars: 1. Diagnose, 2. Treat, 3. Prevent, 4. Respond.
EMA	Eligible Metropolitan Area (locally, Miami-Dade County).
FDOH or FDOH-MDC	Florida Department of Health in Miami-Dade County.
FPL	Federal Poverty Level. Used to determine RWP eligibility and benefits.
HOPWA	Housing Opportunities for People with AIDS Program. Federal program that provides funding to support housing and housing-related services for people with AIDS and their families. Related terms: STRMU : Short-Term Rental, Mortgage and Utilities Assistance; Project-based: Funds designated units in a building; LTRA : Long-Term Rental Assistance (voucher program); and FMR : Fair Market Rents.
HRSA	The Health Resources and Services Administration. The source of federal RWP grant funds.
Integrated Plan or IP	The Miami-Dade County Integrated HIV Prevention and Care Plan.
JIPRT	The Joint Integrated Plan Review Team (Prevention Committee & Strategic Planning Committee).
MAI	Minority AIDS Initiative. Additional RWP funding to improve access to HIV care and health outcomes for disproportionately affected racial and ethnic minority populations.
NHAS	National HIV/AIDS Strategy. Four Goals: 1. Prevent new HIV infections; 2. Improve HIV-related health outcomes of people with HIV; 3. Reduce HIV-related disparities and health inequities; 4. Achieve integrated, coordinated efforts that address the HIV epidemic among all partners.
PE-Miami or Provide Enterprise	Provide Enterprise® by Groupware Technologies (RWP client database system).
The Recipient, The County, or OMB	The Miami-Dade County Office of Management and Budget. The Recipient of RWP Part A/MAI funds from HRSA.
TTRA	Test and Treat/Rapid Access. Protocol designed to ensure newly diagnosed people or those returning to care will obtain immediate linkage to medical care and treatment.
More terminology at www.aidsnet.org/the-partnership/#getonboard1 .	

Resources

- ❑ Behavioral Science Research Corp. (BSR) staff are the Resource Persons for this meeting.
- ❑ See staff after the meeting if you are interested in membership or if you have a question that wasn't covered during the meeting.
- ❑ Today's presentation and supporting documents are online at www.aidsnet.org/the-partnership/, or by scanning the QR code on your agenda.

Welcome to AIDSNET.org!

Welcome to the online home of the Miami-Dade HIV/AIDS Partnership (Miami-Dade County Ryan White Program planning council), the Clinical Quality Management (CQM) program, resources for people with HIV and service providers, and the bulletin board for HIV news and information in Miami-Dade County - Community Newsletter.

SERVING **9,071** people with HIV

The Miami-Dade HIV/AIDS Partnership

Resources for People with HIV

Clinical Quality Management Program

Ryan White Program Service Provider Resource Hub

Community Newsletter - HIV News and Resources

Calendars



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Floor Open to the Public

Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any item on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns.

BSR has a dedicated line for statements to be read into the record.

(No statements were received.)



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**Miami-Dade HIV/AIDS Partnership Meeting
Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130**

November 18, 2024 Minutes

#	Partnership Members	Present	Absent	Guests
1	Burks, Laurie Ann	x		McMullen, Lamar
2	Chassi, Kai		x	Poblete, Karen
3	Dougherty, James		x	Stonestreet, Stephanie
4	Duberli, Francesco		x	Valle-Schwenk, Carla
5	Forrest, David		x	Vaughn, Sannita
6	Gonzalez, Nilda	x		Villamizar, Kira
7	Henriquez, Maria	x		
8	Jones, Keddrick		x	
9	Machado, Angela	x		
10	Marcelin, Dora	x		
11	McIntyre, Harold		x	
12	Medina, Jesús E.		x	
13	Muñoz, Virginia	x		
14	Robinson, Joanna		x	
15	Romero, Javier		x	
16	Sarria, Manuel		x	
17	Shmuels, Diego		x	
18	Tazoe, Roberto	x		
19	Tramel-McIntyre, Alecia	x		
20	Vacant Representative of the Affected Community			
21	Vacant Representative of the Affected Community			
22	Vacant Representative of the Affected Community			
23	Vacant Representative of the Affected Community			
24	Vacant Representative of the Affected Community			
25	Vacant Hospital or Health Care Planning Agency Representative			
26	Vacant Housing, Homeless or Social Service Provider			
27	Vacant Mental Health Provider Representative			
28	Vacant Other Federal HIV Program Grantee Representative (SAMHSA)			
29	Vacant Other Federal HIV Program Grantee (Part F)			
30	Vacant MDC Government Representative (Non-RWP)			
Quorum = 8				
Ex-Officio Seats				
Representative from the Office of the Miami-Dade County (MDC) Mayor				Staff
Representative from the MDC Board of County Commissioners				Bontempo, Christina
Representative from the MDC School Board				Ladner, Robert
				Smith, Terrence A., Esq.

Note: All documents referenced in these minutes were accessible to members and the public prior to and during the meeting, at www.aidsnet.org/the-partnership#partnership1.

I. Call to Order

The Chair, Alecia Tramel-McIntyre called the meeting to order at 10:28 a.m.

II. Introductions

Ms. Tramel-McIntyre called for introductions of members and guests.

III. Housekeeping/Meeting Rules

Ms. Tramel-McIntyre reviewed the copy of the Housekeeping presentation in meeting materials highlighting the Disclaimer, Code of Conduct, and Language Matters slides.

IV. Floor Open to the Public

Ms. Tramel-McIntyre opened the floor to the public with the following statement:

“Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any item on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns. BSR has a dedicated telephone line as well as a general email address for statements to be read into the record. No statements were received via the telephone line or email.”

There were no comments; the floor was then closed.

V. Review/Approve Agenda

Members reviewed the agenda and made the following changes:

- Ms. Tramel McIntyre will lead items designated for Harold McIntyre;
- Maria Henriquez will present the Care and Treatment Committee Report designated for Dr. Diego Shmuels; and
- The presentation by Roxanne Bolden was removed.

Ms. Tramel-McIntyre called for a motion to approve the agenda with changes.

Motion to approve the agenda with changes as noted above.

Moved: Angela Machado

Seconded: Roberto Tazoe

Motion: Passed

VI. Review/Approve Minutes of September 16, 2024

Members reviewed the minutes of September 16, 2024, and accepted them with no corrections or additions.

Motion to approve the minutes of September 16, 2024, as presented.

Moved: Roberto Tazoe

Seconded: Virginia Muñoz

Motion: Passed

VII. Reports

A. Membership

▪ Ordinance Update

Assistant County Attorney, Terrence A. Smith, advised that the changes to the Ordinance governing the Partnership were approved and enacted on November 6, 2024; and became effective on November 16, 2024. Of note, the new Ordinance reduces the number of members from 39 to 30, and reduces the quorum requirement to on-third-plus-one members.

- **Member Recognition**

As part of the Ordinance change, the Ryan White Part A seat held by Daniel T. Wall was removed from the roster. Mr. Wall has worked for the Ryan White Program since its inception and has been a Partnership member since 2002. Ms. Tramel-McIntyre presented Mr. Wall with a plaque recognizing his 22 years of exemplary service to the Partnership. Members lauded Mr. Wall's contributions.

B. Committee Reports

The following motions were brought to the Partnership for review. Additional committee activities were detailed in the *Committee Reports to the Miami-Dade HIV/AIDS Partnership*, distributed to members and included in the materials posted online. Details regarding each committee's motions were included in the report and are noted *in italics* below prior to motions.

- **Care and Treatment Committee**

Maria Henriquez read the committee activities into the report and put forward the following motions as detailed in the Committee Report:

The Committee reviewed and approved edits to language, ranking, and dates for six service categories.

Motion to accept the AIDS Pharmaceutical Assistance service description with the changes noted.

Moved: Maria Henriquez Seconded: Angela Machado Motion: Passed

Motion to accept the Mental Health Services service description with the changes noted.

Moved: Maria Henriquez Seconded: Roberto Tazoe Motion: Passed

Motion to accept the Outpatient Ambulatory Health service description with the changes noted.

Moved: Maria Henriquez Seconded: Angela Machado Motion: Passed

Motion to accept the Emergency Financial Assistance service description with the changes noted pending any Florida Department of Health language to protocol.

Moved: Maria Henriquez Seconded: Roberto Tazoe Motion: Passed

Motion to accept the Medical Transportation service description with the changes noted.

Moved: Maria Henriquez Seconded: Nilda Gonzalez Motion: Passed

Motion to accept the Food Bank service description with the changes noted.

Moved: Maria Henriquez Seconded: Angela Machado Motion: Passed

- **Strategic Planning Committee**

Angela Machado put forward the following motion as detailed in the Committee Report:

The Committee reviewed and finalized the 2023 Annual Report.

Motion to accept the 2023 Annual Report as presented.

Moved: Angela Machado Seconded: Roberto Tazoe Motion: Passed

- **Other**

Executive Committee, Community Coalition Roundtable, Housing Committee, and Prevention Committee updates were included in the report for reference.

C. Grantee/Recipient Reports

Members received copies of all referenced reports.

- **Ryan White Part A/Minority AIDS Initiative (MAI)**

Mr. Wall reported that as of the November 8 report, almost 50% of Part A formula funds, and almost 32% of MAI funds had been spent. There are three subrecipient contracts pending final execution. Final rapid reallocations (Sweeps) are expected to be presented to the Care and Treatment Committee in December.

The Miami-Dade County Office of Management and Budgets (OMB) successfully submitted the Ryan White Part A/MAI grant application on October 1, 2024; and the Ending the HIV Epidemic grant proposal on November 22, 2024. Results of both grant applications are pending.

Mr. Wall reported on the latest Florida Comprehensive Planning Network (FCPN). Mr. Wall was re-elected as Community Co-Chair of the statewide planning body. An Invitation to Negotiate was issued for a statewide fiduciary agent for Part B.

Mr. Wall announced that Carla Valle-Schwenk and Clarisol Nilsen at OMB have been promoted and there are two new positions open to support their work. More than 250 applications have been received for the positions. Ms. Valle-Schwenk was at the meeting and members applauded her promotion.

- **Ryan White Part B**

Karen Poblete noted Part B expenditure categories and clients served for the month of September 2024. She announced that site visit monitoring was complete and that results on the site visits are pending.

- **AIDS Drug Assistance Program (ADAP) Miami**

Dr. Romero was not present. The Chair called for a motion to defer his report.

Motion to defer the ADAP report until the next meeting.

Moved: Nilda Gonzalez

Seconded: Angela Machado

Motion: Passed

- **General Revenue (GR) at SFAN**

Angela Machado reviewed the General Revenue report for September 2024 and noted a total of 937 clients received services including 27 clients who received mental health services and 59 who received non-medical case management. Nursing home and shelter care are still being offered. The GR beds at Salvation Army are full and a wait list has been established. Ms. Machado noted there is high demand for shelter beds.

- **Housing Opportunities for Persons with AIDS (HOPWA)**

Roberto Tazoe announced the final Fiscal Year 2023 HOPWA Annual Report was submitted to the US Department of Housing and Urban Development on schedule. Following review, a report to the Partnership should be ready by February 2025.

The Long-Term Rental Assistance Program is at about 160 on the waitlist; with 30 additional persons called this month, and another 20 expected next month.

D. Approval of Reports

Ms. Tramel-McIntyre called for a motion to approve all reports.

Motion to accept the Membership, Grantee/Recipient, and Committee Reports as presented.

Moved: Roberto Tazoe

Seconded: Nilda Gonzalez

Motion: Passed

VIII. Standing Business (none)

IX. New Business

▪ Sexual Harassment Awareness Training

Staff announced that all members had a reminder of member training requirements in their packet. Some members were contacted last week to be alerted that the County did not have a record of them taking the Sexual Harassment Awareness Training; those members had a copy of the email in their meeting packets. ACA Smith advised that members who fail to take any County-required training are subject to removal from the board.

▪ 2025 Meeting Dates and Location

Members had the list of recommended 2025 Partnership meeting dates, moved to the first Monday (or Tuesday) of each month. By moving the meetings to the beginning of each month, members will have ample time to review all committee recommendations prior to each scheduled meeting. The Miami-Dade County Main Library is expected to be unavailable after March 2025. Staff is researching viable alternative locations.

X. Announcements and Open Discussion

Staff announced meeting documents and important travel updates are posted on www.aidsnet.org and urged members to use this resource and provide feedback on making the website a better tool.

XI. Next Meeting

Ms. Tramel-McIntyre announced the next meeting date is Monday, December 16, 2024, at the Miami-Dade County Library.

XII. Adjournment

Ms. Tramel-McIntyre thanked everyone for coming and adjourned the meeting at 11:11 a.m.



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Membership Report

November 19, 2024

The Miami-Dade HIV/AIDS Partnership

The official Ryan White Program Planning Council in Miami-Dade County and the Advisory Board for HIV/AIDS to the Miami-Dade County Mayor and Board of County Commissioners.

Opportunities for Ryan White Program Clients

5 seats are available to Ryan White Program Clients who are not affiliated or employed by a Ryan White Program Part A funded service provider.

Opportunities for General Membership

7 seats are open to people with HIV, service providers, and community stakeholders who have reputations of integrity and community service, and possess the relevant knowledge, skills and expertise in these membership categories:

- Hospital or Health Care Planning Agency Representative
- Mental Health Provider Representative
- Housing, Homeless or Social Service Provider
- Other Federal HIV Program Grantee Representative (Part F)
- Other Federal HIV Program Grantee Representative (SAMHSA)
- Non-Ryan White Program Miami-Dade County Representative
- Part D Grantee Representative

Are you a Member?

Thank you for your service to people with HIV!
Be sure to bring a Ryan White client to your next meeting!

Do You Qualify for Membership?

If you answer "Yes" to these questions, you could qualify for membership!

Are you a resident of Miami-Dade County?

Are you a registered voter in Miami-Dade County?

Note: Some seats for people with HIV are exempt from this requirement.

Can you volunteer three to five hours per month for Partnership activities?



Get Started Today!
Scan the QR Code or contact
mdcpartnership@behavioralscience.com.





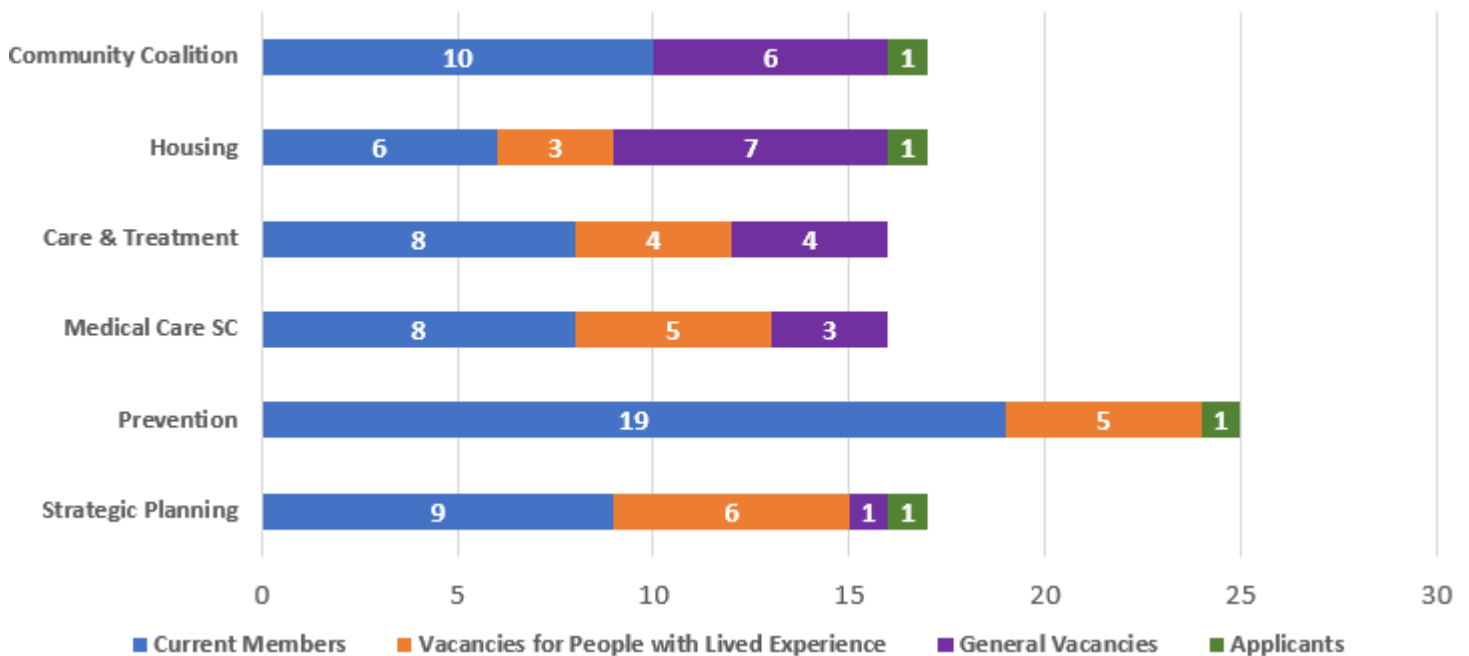
Committees

Work with a dedicated team of volunteers on these and more Partnership activities to better serve people with HIV in Miami-Dade County!
People with HIV are encouraged to join!

- ⌘ Allocate more than \$27 million in Ryan White Program funds with the **Care and Treatment Committee**
- ⌘ Develop an Annual Report on the State of HIV and the Ryan White Program in Miami-Dade County with the **Strategic Planning Committee**
- ⌘ Recruit and train new Partnership members with the **Community Coalition**
- ⌘ Work with the City of Miami Housing Opportunities for Persons with AIDS Program to address housing challenges for people with HIV/AIDS with the **Housing Committee**
- ⌘ Oversee updates and changes to medical treatment guidelines for the Ryan White Part/MAI Program with the **Medical Care Subcommittee**
- ⌘ Set priorities for Ryan White Program HIV health and support services in Miami-Dade County with the **Care and Treatment Committee**
- ⌘ Share a meal and testimonials at Roundtables with the **Community Coalition**
- ⌘ Develop and monitor the official HIV Prevention and Care Integrated Plan with the **Strategic Planning Committee & Prevention Committee**
- ⌘ Develop your leadership skills and be a committee leader with the **Executive Committee**
- ⌘ Oversee updates and changes to the Ryan White Prescription Drug Formulary with the **Medical Care Subcommittee**
- ⌘ Develop and monitor local Ending the HIV Epidemic activities with the Florida Department of Health in Miami-Dade County with the **Prevention Committee & Strategic Planning Committee**
- ⌘ Be in the know about the latest HIV activities of the Prevention Mobilization Workgroups with the **Prevention Committee**

Visit www.aidsnet.org/the-partnership/ for the complete list of applications and details on Partnership and committee membership opportunities. Contact us at mdcpartnership@behavioralscience.com or 305-445-1076 for assistance.

Standing Committee and Subcommittee Membership





 **MIAMI-DADE
HIV/AIDS PARTNERSHIP**

Monday, December 16, 2024
10:00 AM – 12:00 PM
Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130

AGENDA

- | | | |
|-------------|---|------------------------|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Introductions | All |
| III. | Housekeeping | Alecia Tramel-McIntyre |
| IV. | Floor Open to the Public | Harold McIntyre |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of November 18, 2024 | All |
| VII. | Reports | |
| A. | Membership | Alecia Tramel-McIntyre |
| B. | Committee Action Items | |
| | ▪ Care and Treatment (4 Motions) | Maria Henriquez |
| | ▪ Rapid Reallocations #2 (Sweeps) | |
| | ▪ Expenditure Maximization for YR 2024 | |
| | ▪ Executive, Community Coalition, Housing, Prevention, Strategic Planning (No action items) | |
| C. | Grantee/Recipient Top Line Summaries | |
| | ▪ Ryan White Part A/MAI | Daniel T. Wall |
| | ▪ Ryan White Part B | Karen Poblete |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| D. | Approval of Reports (1 Motion) | All |
| VIII. | Standing Business (none) | |
| IX. | New Business | |
| | ▪ 2024 Year End Review | |
| | ▪ 2024 Member Recognition | |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meetings | Harold McIntyre |
| | ▪ Friday, January 3, 2025, at 12 Noon – Report for Action! January Partnership Meeting Prep via Microsoft Teams | |
| | ▪ Tuesday, January 7, 2025, at 10 AM – Partnership Meeting at the Miami-Dade County Main Library | |
| XII. | Adjournment | Alecia Tramel-McIntyre |

Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo, (305) 445-1076 x106 or cbontempo@behavioralscience.com.

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**Committee Reports to the Miami-Dade HIV/AIDS Partnership
For the December 16, 2024 Meeting**

This report contains five (5) motions and an overview of each committee’s activities for the meeting date(s) indicated. Members are encouraged to review materials in advance as time allows.

The complete report is posted online at www.aidsnet.org/the-partnership#partnership1.

Partnership members will receive a copy of this report and supporting documents at the meeting.

- Referenced documents/attachments will be included immediately following the corresponding motion(s), with page numbers indicated.
- Documents longer than 20 pages will be made available at the meeting as shared reference copies.

For additional information, contact mdpartnership@behavioalscience.com.

CARE AND TREATMENT COMMITTEE *4 MOTIONS*
DECEMBER 12, 2024

- Received regular updates about Ryan White Program Part A, Ryan White Part B, AIDS Drug Assistance Program (ADAP), and General Revenue;
- Heard the Medical Care Subcommittee Report;
- Continued reviewing service descriptions;
- Reviewed and approved their 2025 calendar of activities, and
- Finalized the Provider Capacity Survey (this item will be brought to the Partnership in January 2025).

**Miami-Dade County Ryan White Part A FY 2024-25 (YR 34) Formula & Supplemental
Grant Funding Allocations - Sweeps 2 (SW2) – Funding Reallocations**

Details

The Committee adopted the recommended allocations to the service categories as indicated in the attached.

#	Motions
1	Motion to accept the Ryan White Part A Sweeps 2 funding recommendations as presented. (Attachment #1, page 2)

MIAMI-DADE COUNTY - RYAN WHITE PART A
FY 2024-25 (YR 34) FORMULA & SUPPLEMENTAL GRANT FUNDING ALLOCATIONS
SWEEPS 2 (SW2) - FUNDING REALLOCATION

YR 34 RANKING ORDER ¹	SERVICE CATEGORIES	CORE/SUPPORT	YR 34 ALLOCATIONS AFTER SW1.1 ²	SW2 PROPOSED REDUCTIONS	SW2 REQUESTS	SW2 FUNDING RECOMMENDATIONS ³
1	MEDICAL CASE MANAGEMENT	CORE	\$ 5,676,584	\$ (394,802)	\$ 781,945	\$ 6,063,727
2	OUTPATIENT/AMBULATORY HEALTH	CORE	\$ 8,828,192	\$ (1,008,804)	\$ 201,390	\$ 8,020,778
3	MENTAL HEALTH SERVICE	CORE	\$ 76,690	\$ (7,689)	\$ 500	\$ 69,501
4	ORAL HEALTH CARE	CORE	\$ 3,352,857	\$ (55,000)	\$ 785,000	\$ 4,082,857
5	FOOD BANK	SUPPORT	\$ 1,767,742			\$ 1,767,742
6	HEALTH INSURANCE SERVICES	CORE	\$ 378,454	\$ (50,000)		\$ 328,454
7	SUBSTANCE ABUSE RESIDENTIAL	SUPPORT	\$ 1,868,950	\$ (160,000)	\$ 22,800	\$ 1,731,750
8	AIDS PHARMACEUTICAL ASSISTANCE	CORE	\$ 15,679	\$ (8,000)		\$ 7,679
9	SUBSTANCE ABUSE OUTPATIENT CARE	CORE	\$ 44,128	\$ (34,687)		\$ 9,441
12	EMERGENCY FINANCIAL ASSISTANCE	SUPPORT	\$ -			\$ -
13	MEDICAL TRANSPORTATION	SUPPORT	\$ 195,280	\$ (20,626)	\$ 79,000	\$ 253,654
14	OUTREACH SERVICES	SUPPORT	\$ 232,059	\$ (83,027)		\$ 149,032
15	OTHER PROFESSIONAL SERVICES (LEGAL)	SUPPORT	\$ 88,274	\$ (48,000)		\$ 40,274
	SUBTOTAL		\$ 22,524,889	\$ (1,870,635)	\$ 1,870,635	\$ 22,524,889
	CLINICAL QUALITY MANAGEMENT		\$ 602,256			\$ 602,256
	ADMINISTRATION (10%) ⁴		\$ 2,478,819			\$ 2,478,819
	GRAND TOTAL		\$ 25,605,964	\$ (1,870,635)	\$ 1,870,635	\$ 25,605,964

YR 34 Current Award (Breakdown by Funding Source)

Formula Funding	\$ 16,391,503
Supplemental Funding	\$ 8,419,251
Part A Carryover	\$ 795,210
MAI Funding	\$ 2,600,572
MAI Carryover	\$ 1,474,770
YR 34 Total Award	\$ 29,681,306

\$25,605,964

NOTES:

¹ YR 34 ranking order is based on the Partnership's Needs Assessment allocation for FY 2024 which includes non-funded services. Please see attached for the complete list of prioritized core medical and support services for this jurisdiction.

² CORE Services Total = \$18,372,584 (85%); SUPPORT Services Total (excluding carryover of \$795,210) = \$3,357,095 (15%); CLINICAL QUALITY MANAGEMENT (2.4%).

³ If the SW2 recommendations are adopted, the CORE Services Total = \$18,582,437 (86%); SUPPORT Services Total (excluding carryover of \$795,210) = \$3,147,242 (14%); CLINICAL QUALITY MANAGEMENT (2.4%).

⁴ Administration includes Partnership (Planning Council) and Program Support Costs.

Maximize Expenditures

Details

Historically, following the final Fiscal Year Sweeps, the Recipient requests authorization to make a final administrative allocation of funds prior to the close of fiscal year. This authorization allows the Recipient to maximize expenditures and avoid an additional contract amendment process. The Recipient will disseminate the final allocations report to the Partnership after the close of the Fiscal Year.

#	Motions
2	Motion to authorize the Miami-Dade County Office of Management and Budget-Grant Coordination to make last minute allocations prior to the close of the fiscal year to maximize expenditures and then provide final allocations at the close of the fiscal year.

2025 Service Description Updates

Details

The Committee reviewed and approved edits to language, ranking, and dates for Other Professional Services: Legal Services and Permanency Planning; and Health Insurance Services Premium and Cost Saving Assistance for Low-Income Individuals. An additional minor edit to the Legal Services will be included in the published version: Change “office of Attorney General” to “State Attorney’s office” on Page 80.

#	Motions
3	Motion to accept the Other Professional Services: Legal Services and Permanency Planning service description with the changes indicated in the draft and noted, above. (Attachment #2, pages 4-8)
4	Motion to accept the Health Insurance Premium and Cost Saving Assistance for Low-Income Individuals service description with the changes indicated in the draft. (Attachment #3, pages 9-24)

**OTHER PROFESSIONAL SERVICES:
LEGAL SERVICES AND PERMANENCY PLANNING**

(Year ~~35~~4 Service Priority: #15 for Part A only)

Other Professional Services (Legal Services and Permanency Planning) are support services. Other Professional Services allow for the provision of professional and consultant services rendered by members of particular professions licensed and/or qualified to offer such services by local governing authorities. Locally, this service category is limited to the provision of Legal Services and Permanency Planning to people with HIV ~~or AIDS~~ who would not otherwise have access to these services, with the goal of maintaining clients in health care. Legal Services are available to eligible individuals with respect to powers of attorney, do-not-resuscitate orders, and interventions necessary to ensure access to eligible benefits, including discrimination or breach of confidentiality litigation as it relates to services eligible for funding under the Ryan White Program, especially but not limited to assistance with access to benefits and health care-related services.

- A. Program Operation Requirements:** — Funds may be used to support and complement pro bono activities.

Funds may also be used to support program-allowable services (e.g., legal assistance, filing fees, and fingerprinting fees, etc. to support legal name and identity changes) for gender affirming care. This support for gender affirming care aims to facilitate access to benefit programs and services for which a client may be eligible. This gender affirming care support may be included in one or more of the service areas listed below.

All legal assistance under Ryan White Part A Program funding will be provided under the supervision of an attorney licensed by the Florida Bar Association. Only civil cases are covered under this Agreement. Therefore, the service provider will assist eligible Ryan White Program clients with civil legal HIV-related issues which will benefit the overall health of the client and/or the Ryan White Program care delivery system in the following service areas:

- Adoption/Guardianship Services – issues relating to preparation for custody options for legal dependents including standby guardianship, joint custody, or adoption.
- Collections/Finance – issues related to unfair or illegal actions by collection agencies related to health care debt (e.g., bankruptcy due to health care debt).
- Employment Discrimination Services – issues related to discrimination while at work, unfair terminations, unfair promotion policies, or hostile work environment as related to HIV diagnosis or status.

- Expungement Services-assist with process of record expungement as allowable through the office of Attorney General.

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- Health Care Related Services – issues related to ensuring that the client is treated in a fair manner, and issues relating to breach of confidentiality by divulging HIV status or other confidential medical/income information without client consent.
- Health Insurance Services – issues related to seeking, maintaining, and purchasing of private health insurance.
- Government Benefit Services – issues related to obtaining or retaining public benefits which the client has been denied and is eligible to receive, including but not limited to Social Security Disability and Supplemental Income Services (SSDI and SSI) benefits, Unemployment Compensation, as well as welfare appeals, and similar public/government services.
- Permanency Planning – this component helps clients/families make decisions about the placement and care of minor children after their parents/caregivers are deceased or are no longer able to care for them, including: the provision of social service counseling or legal counsel regarding the drafting of wills or delegating powers of attorney. This sub-component includes preparation of advance directives, healthcare power of attorney, durable powers of attorney, and living wills.

-
- Rights of the Recently Incarcerated Services – issues related to a client’s right to access and receive medical treatment upon release from a correctional institution.

- ~~• Adoption/Guardianship Services – issues relating to preparation for custody options for legal dependents including standby guardianship, joint custody, or adoption.~~

- ~~• Permanency Planning – this component helps clients/families make decisions about the placement and care of minor children after their parents/caregivers are deceased or are no longer able to care for them, including: the provision of social service counseling or legal counsel regarding the drafting of wills or delegating powers of attorney. This sub-component includes preparation of advance directives, healthcare power of attorney, durable powers of attorney, and living wills.~~

IMPORTANT NOTES:

- Adoption/Guardianship is related to Permanency Planning under HRSA Policy Clarification Notice #16-02; however, for local tracking purposes, it has been identified as a separate billable component.
- Adoption/Guardianship and Permanency Planning activities do not include

any legal services that arrange for guardianship or adoption of children after the death of their normal caregiver. Proper planning must occur prior to the death of the client (i.e., parent/guardian). Attachment #2

- HRSA’s Program Letter titled “Gender-Affirming Care in the Ryan White HIV/AIDS Program,” dated December 16, 2021 (<https://ryanwhite.hrsa.gov/grants/program-letters>), addresses the importance of and allowable uses of funds to support gender-affirming care.
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Providers should demonstrate experience in providing similar services and the ability to meet the multi-lingual needs of the HIV/AIDS community.

- [HRSA's Program Letter titled "Expungement Services for People with HIV Who Have Had Legal System Involvement," dated June 24, 2024 \(https://ryanwhite.hrsa.gov/sites/default/files/ryanwhite/grants/hrsa-hab-expungement-program-letter.pdf\) , addresses the use of Ryan White funds for expungement.](https://ryanwhite.hrsa.gov/sites/default/files/ryanwhite/grants/hrsa-hab-expungement-program-letter.pdf)

- B. Rules for Reimbursement:** The unit of reimbursement for this service is *one hour (or fraction thereof)* of legal consultation and/or advocacy provided by an attorney or paralegal at a rate not to exceed \$90.00 per hour. Gender affirming care support does not have a separate billing code, as it is a component in one or more of the service areas listed in Section A, directly above.
- C. Additional Rules for Reporting:** Monthly activity reporting for this service will be on the basis of *one hour of legal consultation and/or advocacy* provided by an attorney or paralegal. Legal Services and Permanency Planning providers must submit an annual written assurance that: 1) Ryan White Program funds are being used only for Legal Services and Permanency Planning directly necessitated by an individual's HIV status; 2) Ryan White Program funds are not used for any criminal defense or for class action suits unrelated to access to services eligible for Ryan White Program funding; and 3) the Ryan White Program was used as the payer of last resort.
- D. Special Client Eligibility Criteria:** A Ryan White Program In Network Referral or an Out of Network Referral (a non-certified referral accompanied by all appropriate supporting documentation) is required for this service and must be updated annually. Providers must also document that program-eligible people with HIV (clients) receiving Ryan White Part A Program-funded Other Professional Services (Legal Services and Permanency Planning) are permanent residents of Miami-Dade County and have gross household incomes that do not exceed 400% of the 2024⁵ Federal Poverty Level (FPL).
- E. Additional Rules for Documentation:** Client charts must include a description of how the Legal Service or Permanency Planning services are necessitated by the individual's HIV status, the provision of services, client eligibility (Ryan White Program In Network Referral or Out of Network Referral with supporting documentation), and the hours spent in the provision of such services.

**HEALTH INSURANCE PREMIUM AND COST SHARING
ASSISTANCE FOR LOW-INCOME INDIVIDUALS
(HEALTH INSURANCE ASSISTANCE)**

(Year 345 Service Priority: #6-9 for Part A only)

Health Insurance Premium and Cost Sharing Assistance for Low-income Individuals (Health Insurance Assistance) is a core medical service category. This service category includes the provision of financial assistance paid on behalf of eligible clients ~~living with HIV or AIDS~~ to maintain continuity of health insurance or to facilitate receiving medical and pharmacy benefits under a health care coverage program (health insurance policy). As funded by the local Ryan White Part A Program, this service is available to assist low income, program-eligible clients with cost sharing out-of-pocket health insurance expenses (i.e., copayments and deductibles), where program-allowable and as defined herein. In all cases, a complete financial assessment and disclosure from the client are required. No payments or reimbursements can be made directly to a client.

For clients to obtain Ryan White AIDS Drug Assistance Program (ADAP)-funded health insurance premium assistance, the local Ryan White Part A Program must ensure that clients are selecting health coverage that, at a minimum, includes at least one U.S. Food and Drug Administration (FDA) approved medicine in each, drug class of core antiretroviral medicines outlined in the U.S. Department of Health and Human Services (DHHS) Clinical Guidelines for the Treatment of HIV, as well as appropriate HIV outpatient/ambulatory health services. The local Ryan White Part A Program must also assess and compare the aggregate cost of paying for the health insurance option versus paying for the full cost for medications and other appropriate HIV Outpatient/Ambulatory Health Services to ensure that purchasing health insurance is cost effective in the aggregate, and allocate funding to this service category only when determined to be cost effective.

In Miami-Dade County, Health Insurance Assistance is divided into two (2) major categories: 1) limited assistance with private health insurance, employer-sponsored health insurance, or ADAP Premium Plus wraparound assistance for clients with COBRA coverage, which is identified in program components I, III, and IV directly below; and 2) assistance with the Federal Health Insurance Exchange [i.e., Affordable Care Act (ACA) Marketplace], which is identified in program component II (II.A. through II.C.) directly below. Federal funding under this service category may not be used to supplant existing federal, state, or local funding for health insurance premium and cost-sharing assistance.

Locally, stand-alone dental insurance assistance is not covered under this service category.

Health Insurance Assistance under this service category is available to program-eligible people with HIV (clients) only. If a Family Plan is selected, the Ryan White Program will only provide assistance, where applicable, for the program-eligible person with HIV (client) . No HIV negative persons in a Family Plan will receive this assistance.

Additionally, all costs in a Family Plan must be separated out, so that the costs specific to the person(s) with HIV [client(s)] are clearly indicated.

A Ryan White Program In Network Referral or an Out of Network Referral (accompanied by all appropriate supporting documentation) is required for this service and must be updated prior to the end of the client's health insurance policy year. The client's insurance policy information including benefits, policy number, and billing ID number is required in order to process the request for Health Insurance Assistance.

For Medicare Part D recipients, any client whose gross household income falls below 150% of the 2024⁵ Federal Poverty Level (FPL) must be enrolled in the Low Income Subsidy (LIS) Program. In addition, for Medicare Part D recipients, any client whose gross household income falls between 135% and 150% of the FPL must be enrolled in ADAP for assistance with prescription drug expenses. For Medicare Part D recipients, any client whose gross household income falls above 150% of the FPL or does not qualify for the LIS and who falls into the "donut hole," must be referred to the ADAP Program.

I. – III. ADAP PREMIUM PLUS (INCLUDING COBRA), EMPLOYER-SPONSORED INSURANCE, PRIVATE HEALTH INSURANCE

I. ADAP Premium Plus Program

The ADAP Premium Plus program is a Florida Department of Health (FDOH) AIDS Drug Assistance Program (ADAP) service for eligible clients who need help paying their health insurance premiums, as well as medication copayments and deductibles for medications on the Florida ADAP Formulary at <https://www.floridahealth.gov/diseases-and-conditions/aids/adap/adap-formulary.html>

~~<http://www.floridahealth.gov/diseases-and-conditions/aids/adap/adap-formulary.html>~~—This assistance is available through ADAP to clients who meet ADAP eligibility requirements, are subsequently enrolled in ADAP, and continue to re-certify their eligibility in ADAP every six (6) months; and is subject to Florida ADAP rules, requirements, and limitations. (NOTE: The recertification period for ADAP and Part A is expected to be updated within this grant fiscal year, with no less than 30 calendar days' notice.)

Florida ADAP's Premium Plus program offers the following two (2) types of services:

- Assistance with Medication Copayments and Deductibles (ADAP Formulary medications only):
 - Available to eligible individuals enrolled in ADAP with the following insurance types only:
 - Medicare Part D

- Medicare Advantage
 - Employer-sponsored insurance (group health insurance)
-

- Affordable Care Act (ACA) Marketplace health insurance policies where the premiums are paid by ADAP
- Full Benefit Assistance:
 - Assistance with premium payments and ADAP formulary drug copayments and/or deductible costs. ADAP offers full benefit assistance for individuals with the following insurance types only:
 - Employer-sponsored insurance (group health insurance)
 - COBRA (Consolidated Omnibus Budget Reconciliation Act)*
 - ADAP-approved ACA Marketplace health insurance plans*

***IMPORTANT NOTES:**

- The local Ryan White Part A Program does not provide premium or deductible assistance to clients in the ADAP Premium Plus program.
- Limited Part A copayment assistance is available only to ADAP Premium Plus clients with a COBRA or ADAP/Part A-approved ACA Marketplace health insurance plan. See Section II.A. through II.C. below.
 - This limited copayment assistance includes program-allowable doctor office visit copayments, lab and diagnostic copayments, and non-ADAP formulary prescription drug copayments (as long as the medication is on the local Ryan White Part A Prescription Drug Formulary); and within Part A Program limitations.
 - Clients with COBRA coverage (whether or not the COBRA plan is an ACA plan) or an ADAP/Part A-approved ACA Marketplace health insurance plan who need Part A assistance with these copayments may do so following the guidelines in Section II.B. ADAP/PART A ACA Wraparound Copayments, directly below. A Ryan White Program In Network Referral from a Ryan White Program Medical Case Manager, or an Out of Network Referral (with supporting documentation), is required to obtain this assistance. With such referral, a GAP Card reflecting “Premium Plus” wraparound coverage will be provided to eligible clients to facilitate the process.
 - The following billing codes must be used for ADAP Premium Plus clients where Part A is paying the following program-allowable copayments or deductibles:

- ADAP Premium Plus – Non-ADAP drugs, use billing code **APPDRG**
- ADAP Premium Plus – Doctor Office Visit, use billing code **APPOV**
- ADAP Premium Plus – Lab & Diagnostics, use billing code **APPLAB**

II. Local Implementation of the Affordable Care Act (Federal Health Insurance Exchange)

According to the Affordable Care Act (ACA), the current Federal healthcare law (which is subject to change), individuals must have healthcare coverage that meets Minimum Essential Coverage. Minimum Essential Coverage (MEC) is defined as the type of coverage an individual must have to meet the individual responsibility requirement under the ACA. More information regarding the MEC's "10 essential health benefits" can be found at the following web page:

<https://www.healthcare.gov/coverage/what-marketplace-plans-cover/>.

Ryan White Part A/MAI Program Medical Case Managers will continue to facilitate the process of identifying clients who are eligible to enroll in an ACA Marketplace health insurance plan. Once an ACA-eligible client is identified, wherever applicable and in order to ensure the Ryan White Program is the payer of last resort, the Medical Case Manager will inform the client that they are eligible to enroll in an appropriate, cost-effective health insurance plan during the open enrollment period, or at other allowable times due to a qualifying event (see www.healthcare.gov for details). The Medical Case Manager will also explain the benefits of enrolling in a health insurance plan and inform the client of any assistance for which they may qualify. The Florida AIDS Drug Assistance Program (ADAP) will be paying the ACA Marketplace health insurance premiums for the calendar year. In order to obtain this assistance, clients will need to enroll in ADAP, re-certify their eligibility in ADAP every 366 days, and remain adherent to their ARV treatment plan. (The Medical Case Manager will assist with the local Part A Program-approved enrollment process and will make appropriate referrals for Wraparound assistance to the contracted Ryan White Part A Health Insurance Assistance subrecipient (currently Miami Beach Community Health Center, Inc.) who will complete the process and make appropriate copayment and deductible payments on behalf of ACA-eligible/enrolled clients.

Medical Case Managers are expected to discuss and complete all of the necessary Ryan White Part A Program paperwork with the ACA-eligible client and assist with the enrollment following the local Part A Program-approved enrollment process.

Medical Case Managers of ACA-eligible clients will assist their clients in clearly communicating the client's health care needs (e.g., HIV status, specialty care needs, licensed medical provider preferences, prescribed medications, etc.), using the local ACA Assessment form. Once completed, this form will be submitted to the designated Centralized Enrollment Specialist (currently American Exchange LLC) for assistance with evaluating the health care plan options that meet the client's individual needs and are cost effective; then, identifying the best option(s) for the client.

Until further notice, it is important to note that the Ryan White Program's Federal funding source, the Health Resources and Service Administration (HRSA), requires Ryan White Programs to "vigorously pursue" enrolling eligible clients in an ACA Marketplace health insurance plan. Furthermore, HRSA requires Ryan White Programs to "vigorously pursue" reconciliation of any Advanced Premium Tax Credits in relation to any Ryan White Program financial assistance provided to maintain access to such health insurance benefits. For this reason, clients receiving this assistance are required to file Federal income tax returns, where applicable, and submit copies of these returns and reconciliation reports to their Medical Case Manager for possible repayment to the Ryan White Program (Part A or ADAP). Clients who are not required to file an annual federal income tax return must submit to their Medical Case Manager at the time of ACA enrollment proof that they are not required to file taxes. For purposes of compliance with Federal mandates related to the Affordable Care Act, "vigorously pursue" includes the following:

- Identify clients who are eligible to enroll in the ACA Marketplace, or identify clients who qualify for an ACA exemption;
 - Note: Per local requirements, clients eligible to participate in the ACA Marketplace will need to enroll with the Florida AIDS Drug Assistance Program (ADAP for assistance with health insurance premium payments for 2024~~5~~ and 2025~~6~~ plan policies.)
- Inform ACA-eligible clients of the requirements to have Minimum Essential Coverage;
- Discuss the benefits of having health insurance with the ACA-eligible clients;
- Assist ACA-eligible clients with enrollment in the ACA Marketplace [accomplished locally through the designated Centralized Enrollment Specialist (i.e., currently, through American Exchange LLC)];
- Document ACA enrollments and non-enrollments; and
- Reconcile Advanced Premium Tax Credits with any related tax refunds.

If a client is found to be ACA-eligible but chooses not to enroll in a health insurance plan, the Medical Case Manager must document the client's reason for not enrolling, based on the client's completion of the local ACA Decline form in the client's own words. This communication with the client must be documented by

the Medical Case Manager in the individual progress notes in the client's chart and in the Provide® Enterprise Miami data management system.

Clients must also be informed that the Ryan White Part A Program is not allowed to assist the clients with paying any fees/penalties from prior years that are associated with the client not having health insurance.

Clients are strongly encouraged not to enroll in an ACA Marketplace health insurance plan on their own and not to allow the ACA Marketplace to automatically reenroll them. Clients who enroll on their own or allow the ACA Marketplace to automatically re-enroll them may inadvertently choose a plan that is not cost effective, does not sufficiently cover their needs, or does not meet the ADAP program guidelines or limitations for assistance. Furthermore, ADAP clients who enroll on their own in the ACA Marketplace may lose all access to ADAP assistance with ADAP prescription drugs, ACA premiums, and ACA drug copayments; and may lose access to Wraparound assistance with allowable copayments and deductibles from the Ryan White Part A Program.

The following documents provide additional guidance related to local implementation of and assistance with the ACA (See Section IX, Local Implementation of the Affordable Care Act Requirements, of this FY 2024⁵ Ryan White Part A Program Service Delivery Manual):

- ACA Matrix
- ACA Assessment tool
- ACA Acknowledgment form
- ACA Decline form, when applicable (i.e., when a client chooses not to enroll in the ACA, use this form ONLY AFTER the benefits of obtaining health insurance have been fully explained to the client)
- ACA GAP Card
- Policy on Reconciliation of Advanced Premium Tax Credits
- Policy on Refunds

Referrals to Ryan White Part A Program Health Insurance Assistance (each component) will expire annually on the date the policy period ends. The client's assigned Medical Case Manager will receive a reminder prior to expiration of the referral.

Local Ryan White Part A Program assistance for ACA Marketplace health insurance plans is limited to Wraparound, program-allowable copayment and deductible assistance. No exceptions.

IMPORTANT NOTE: It is critical that all Ryan White Program Medical Case Managers: 1) follow proper and consistent directions from the Recipient (i.e.,

Miami-Dade County Office of Management and Budget-Grants Coordination/Ryan White Program) when screening clients for ACA participation, and 2) share a clear and appropriate message with clients regarding the local health insurance program’s rules and limitations.

II.A. ADAP/Part A ACA Wraparound Project General Limitations and ADAP-approved ACA Plans

- Eligibility for this component extends to ADAP clients with incomes between 50% and 400% of the Federal Poverty Level (FPL) for plan year 2024~~5~~; for HIV- related, co-morbidity related and complications of HIV treatment related conditions only.
- Part A does **not** assist with these ACA premium payments, as these premiums are paid by the Florida ADAP.
- For Plan Year 2024~~5~~, Part A has limited ADAP/Part A ACA Wraparound assistance to the following ~~seventy-three~~~~sixty-two~~ (~~62~~~~73~~) ADAP/Part A-approved plans only:
 - These ~~73~~~~62~~ ACA health plans identified by the Florida Department of Health will be available for selection in Miami-Dade County, **but** final plan selection is limited to a plan from this list that best meets the needs of individual clients, based on each individual’s responses included in the local ACA Assessment Tool, and are cost effective:

Issuer Name	Plan Marketing Name
Ambetter from Sunshine Health	Complete Gold Complete Gold
Ambetter from Sunshine Health	Complete VALUE Gold Complete SELECT Gold with Select Providers
Ambetter from Sunshine Health	Complete VALUE Silver Complete VALUE Gold
Ambetter from Sunshine Health	Elite Bronze Complete VALUE Silver
Ambetter from Sunshine Health	Elite VALUE Bronze Elite Bronze
Ambetter from Sunshine Health	Enhanced Diabetes Care Silver with \$0 Drug Options Elite Gold
Ambetter from Sunshine Health	Everyday Gold Elite SELECT Bronze with Select Providers
Ambetter from Sunshine Health	Focused Silver Elite VALUE Bronze

Issuer Name	Plan Marketing Name
Ambetter from Sunshine Health	Focused VALUE Silver Everyday Gold
Ambetter from Sunshine Health	Standard Expanded Bronze Everyday Silver
Ambetter from Sunshine Health	Standard Expanded Bronze VALUE Focused-SELECT Silver with Select Providers
Ambetter from Sunshine Health	Standard Gold Focused Silver
Ambetter from Sunshine Health	Standard Gold VALUE Focused VALUE Silver
Ambetter from Sunshine Health	Standard Silver Standard Expanded Bronze
<u>Ambetter from Sunshine Health</u>	<u>Standard Silver VALUE</u>
Florida Blue (BlueCross BlueShield FL)	BlueOptions Bronze 24J01-17
Florida Blue (BlueCross BlueShield FL)	BlueOptions Bronze 24J01-18s
Florida Blue (BlueCross BlueShield FL)	BlueOptions Gold 24J01-09
Florida Blue (BlueCross BlueShield FL)	BlueOptions Gold 24J01-12
Florida Blue (BlueCross BlueShield FL)	BlueOptions Gold 24J01-20S
Florida Blue (BlueCross BlueShield FL)	BlueOptions Plantinum 24J01-05
Florida Blue (BlueCross BlueShield FL)	BlueOptions Plantinum 24J01-08*
Florida Blue (BlueCross BlueShield FL)	BlueOptions Plantinum 24J01-21S
Florida Blue (BlueCross BlueShield FL)	BlueOptions Silver 24J01-03
Florida Blue (BlueCross BlueShield FL)	BlueOptions Silver 24J01-07
Florida Blue (BlueCross BlueShield FL)	BlueOptions Silver 24J01-19S
Florida Blue (BlueCross BlueShield FL)	BlueSelect Bronze 2139
Florida Blue (BlueCross BlueShield FL)	BlueSelect Bronze 2342S
Florida Blue (BlueCross BlueShield FL)	BlueSelect Gold 1535
Florida Blue (BlueCross BlueShield FL)	BlueSelect Gold 1835
Florida Blue (BlueCross BlueShield FL)	BlueSelect Gold 2344S
Florida Blue (BlueCross BlueShield FL)	BlueSelect Platinum 1451
Florida Blue (BlueCross BlueShield FL)	BlueSelect Platinum 1457
Florida Blue (BlueCross BlueShield FL)	BlueSelect Platinum 2345S
Florida Blue (BlueCross BlueShield FL)	BlueSelect Silver 1443
Florida Blue (BlueCross BlueShield FL)	BlueSelect Silver 1456
Florida Blue (BlueCross BlueShield FL)	BlueSelect Silver 2343S

** BlueOptions Platinum 24J-01-08 is only available for clients who were enrolled with this plan prior to 2025 due to cost effectiveness concerns. These clients should be asked to review their options and select a different plan this year. Clients on this plan should also be informed that the plan may not be supported in 2026.

Issuer Name	Plan Marketing Name
Florida Blue HMO (a BlueCross BlueShield FL company)	BlueCare Bronze 24K02-23
Florida Blue HMO (a BlueCross BlueShield FL company)	BlueCare Bronze 24K02-26S

Florida Blue HMO (a BlueCross BlueShield FL company)	BlueCare Gold 24K02-20	Attachment #3
Florida Blue HMO (a BlueCross BlueShield FL company)	BlueCare Gold 24K02-28S	
Florida Blue HMO (a BlueCross BlueShield FL company)	BlueCare Platinum 24K02-15	
Florida Blue HMO (a BlueCross BlueShield FL company)	BlueCare Platinum 24K02-29S	
Florida Blue HMO (a BlueCross BlueShield FL company)	BlueCare Silver 24K02-21	
Florida Blue HMO (a BlueCross BlueShield FL company)	BlueCare Silver 24K02-27S	
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Bronze 2129	
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Bronze 2312S	
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Bronze 2329	
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Connect Care Silver 2332	
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Connect Care Silver 24M03-70	
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Gold 1605	
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Gold 2314S	
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Gold 24M05-74	
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Platinum 24M05-00S	
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Platinum 24M05-75	
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Silver 2017	
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Silver 2237	
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Silver 2313S	
Molina Healthcare	Bronze 4	
Molina Healthcare	Bronze 8	
Molina Healthcare	Gold 1	
Molina Healthcare	Gold 8	
Molina Healthcare	Silver 1	
Molina Healthcare	Silver 12 with First 4 Primary Care Visits Free	
Molina Healthcare	Silver 8	
Molina Healthcare	Silver 9	

NOTE: These plans change annually. FDOH will only provide premium and ARV copayment assistance for ADAP-approved plans, by county.

II.B. ADAP/PART A ACA Wraparound Copayments

Attachment #3

This health insurance component covers limited copayment assistance for eligible clients who are enrolled in ADAP and Part A AND have an active ACA Marketplace health insurance policy where the premium is paid by ADAP, where applicable and within program limitations as detailed below.

A. Program Operation Requirements:

- ADAP covers the prescription drug copayments for all medications on the most current Florida ADAP Formulary, for eligible ADAP/clients who have an active ACA Marketplace health insurance policy under ADAP/Part A-approved health insurance plans indicated above. The following web page includes a list of the most current Florida ADAP Formulary medications:
 - ~~<https://www.floridahealth.gov/diseases-and-conditions/aids/adap/adap-formulary.html>~~
~~<http://www.floridahealth.gov/diseases-and-conditions/aids/adap/adap-formulary.html>~~
- Through the Ryan White Part A Program’s “ADAP/Part A ACA Wraparound Project” component, eligible ADAP/Part A clients who have an active ACA Marketplace health insurance policy or a policy through COBRA (Consolidated Omnibus Budget Reconciliation Act), where ADAP pays the premiums for one of the ADAP- approved plans indicated above or pays the premium for a COBRA policy, may receive assistance with the following copayments, if the medical services are IN-NETWORK, OUTPATIENT/AMBULATORY, AND related to the client’s HIV care and treatment needs, related co-morbidity, or complication of HIV treatment:
 - Licensed ~~m~~Medical ~~p~~Provider or medical practitioner office visit copayments
 - Laboratory/Diagnostic copayments
 - Prescription drug copayments
 - Part A assistance is limited to medications found on the most current, local Ryan White Part A Program Prescription Drug Formulary. See the following web page, at the Prescription Drug Services section:
~~https://www.miamidade.gov/global/service.page?Mduid_service=ser1482944607068715~~
○ ~~<http://www.miamidade.gov/grants/ryan-white-program.asp#Prescription>~~
 - This Part A assistance does **not** include medications found on the most current Florida ADAP Formulary.

- Medications not available through the client's health insurance policy that are found on the most current, local Ryan White Part A Program Prescription Drug Formulary can be covered by the Part A Program. In such cases, the client's Medical Case Manager or external case manager

must issue a Ryan White Program In Network Referral or Out of Network (OON) Referral (with appropriate back-up documentation), respectively, for the Part A Program health insurance assistance copayment component.

- **Prescription drug copayment assistance is not provided for clients with prescription drug discount cards.**
- **Part A ACA copayment assistance is limited to program-allowable services rendered within the geographic boundaries of Miami-Dade County, with the exception of mail order for prescription drug copayments, where applicable.**
- **Providers and services that are Out-of-Network for the insurance plan are not covered.**
- **See Section IX of this Service Delivery Manual for information regarding the use of the GAP Card to facilitate access to ACA Wraparound copayment assistance. Note the deadline for submitting claims to the Part A Program.**

B. Rules for Reimbursement: Providers will be reimbursed for dollars expended *per ACA copayment per client, plus a dispensing rate.* Furthermore:

- Billing code **ACADRG** must be used for ADAP/Part A ACA Wraparound clients for whom Part A is paying their allowable prescription drug copayments (i.e., non-Florida ADAP Formulary medications).

Billing code **ACALAB** must be used for ADAP/Part A ACA Wraparound clients for whom Part A is paying their allowable laboratory and diagnostic copayments.

- Billing code **ACAOV** must be used for ADAP/Part A ACA Wraparound clients for whom Part A is paying their allowable doctor/medical practitioner office visit copayments.

C. Additional Rules for Reporting: Monthly activity reporting for this

service must be in dollars *per ADAP/Part A ACA Wraparound copy* Attachment #3
per client. Providers must also report the number of unduplicated clients
served each month.

- D. Additional Rules for Documentation:** Providers must maintain proof that the health insurance policy is cost effective, provides comprehensive primary care, and has a formulary with a full range of ARV medications. Providers must also issue an annual assurance that funds were not used to cover costs of liability risk pools or social security.

II.C. ADAP/Part A Wraparound Deductible Assistance

This health insurance component is available to help maintain a client's ACA Marketplace health insurance coverage by paying the annual deductible, thereby minimizing the client's reliance on the Ryan White Part A Program for related core medical services.

- A. Program Operation Requirements:** The Ryan White Part A Program may assist with ACA Marketplace health insurance deductible payments for an eligible client. The Ryan White Program will cover deductibles under Part A as payer of last resort if and where ADAP is unable to cover the deductible expense. Note that ADAP only pays deductibles related to medications on its prescription drug formulary.
- B. Rules for Reimbursement:** Providers will be reimbursed for dollars expended *per ACA deductible per client plus a dispensing rate*. Billing code **ACADED** must be used for Ryan White Part A Program clients who have an ACA Marketplace health insurance plan AND ARE ADAP clients enrolled under the ADAP/Part A ACA Wraparound Project (i.e., where ADAP is paying the premiums).
- C. Additional Rules for Reporting:** Monthly activity reporting for this service must be in dollars *per ACA deductible per client*. Providers must also report the number of unduplicated clients served each month.
- D. Additional Rules for Documentation:** Providers must maintain proof that the health insurance policy is cost effective, provides comprehensive primary care, and has a formulary with a full range of ARV medications. Providers must also issue an annual assurance that funds were not used to cover costs of liability risk pools or social security.

III. Health Insurance Deductibles

This health insurance component is available to help maintain a client's existing (non-ACA) private or employer-sponsored health insurance coverage by paying the annual deductible, thereby minimizing the client's reliance on the Ryan White Part A Program for related core medical services (e.g., Outpatient/Ambulatory Health Services, Mental Health Services, and Substance Abuse Services).

- A. **Program Operation Requirements:** Under no circumstances shall payment be made directly to clients who receive this assistance. A complete financial assessment and disclosure are required.
 - B. **Rules for Reimbursement:** Providers will be reimbursed for dollars expended *per deductible per client, plus a dispensing rate*. Billing code **DED** must be used for this non-ACA health insurance component, when applicable.
 - C. **Additional Rules for Reporting:** Monthly activity reporting for this non-ACA service must be in dollars expended *per deductible per client*. The service provider must also report the number of unduplicated clients served each month.
 - D. **Additional Rules for Documentation:** Providers must maintain proof that the health insurance policy provides comprehensive primary care and has a formulary with a full range of ARV medications. Providers must also issue an annual assurance that funds were not used to cover costs of liability risk pools or social security.
- IV. **Prescription Drug Copayments and Co-Insurance**

This health insurance component is available to eligible clients with (non-ACA) private or employer-sponsored health insurance who are required to pay a copayment or co-insurance for their medications but are financially unable to pay such expense.

- A. **Program Operation Requirements:** Assistance for both (non-ACA) prescription drug copayments and co-insurance is restricted to those medications on the most current, local Ryan White Part A Program Prescription Drug Formulary, even if the medication is also on the ADAP Formulary. **Prescription drug copayment assistance is not provided for clients with prescription drug discount cards.**
 - B. **Rules for Reimbursement:** Providers will be reimbursed for dollars expended *per prescription drug copayment/co-insurance per client, plus a dispensing rate*. Billing code **COP** must be used for this non-ACA health insurance component, when applicable.
 - C. **Additional Rules for Reporting:** Monthly activity reporting for this non-ACA service must be in dollars *per prescription drug copayment/co-insurance per client*. The service provider must also report the number of unduplicated clients served each month.
-

- D. Additional Rules for Documentation:** Providers must maintain proof that the health insurance policy is cost effective, provides comprehensive primary care, and has a formulary with a full range of ARV medications. Providers must also issue an annual assurance that funds were not used to cover costs of liability risk pools or social security.

OTHER COMMITTEES

The Executive, Community Coalition Roundtable, Housing, Prevention, and Strategic Planning committees have not met since the last Partnership meeting.

~ JANUARY 2025 ~ Miami-Dade HIV/AIDS Partnership Calendar ~

Monday	Tuesday	Wednesday	Thursday	Friday
Meeting Locations Borinquen Medical Centers , 3601 Federal Highway, 3 rd Floor, Miami, FL 33137 BSR Corp. , 2121 Ponce de Leon Boulevard, Suite 240, Coral Gables, FL 33134 Care Resource Community Health Centers , Midtown Miami, 3510 Biscayne Boulevard, 1 st Floor Community Room, Miami, FL 33137 Miami-Dade County Main Library , 101 West Flagler St., Auditorium, Miami, FL 33130 Report for Action! Microsoft Teams, ID: 238 353 321 012; Passcode: pW9t2mR7			2	3 Report for Action! January Partnership Meeting Prep 12:00 PM to 1:00 PM via Microsoft Teams
6	7 Miami-Dade HIV/AIDS Partnership 10:00 AM to 12:00 PM at MDC Main Library	8	9 Care & Treatment Committee 10:00 AM to 12:00 PM at Care Resource	10
13	14	15 Miami-Dade HIV/AIDS Partnership New Member Orientation 1:00 PM to 4:00 PM via Microsoft Teams	16 Housing Committee 2:00 PM to 4:00 PM at Care Resource	17
20 Martin Luther King, Jr. Day	21 Joint Integrated Plan Review Team - Strategic Planning Committee and Prevention Committee 10:00 AM to 1:00 PM at MDC Main Library	22	23	24 Medical Care Subcommittee 9:30 AM to 11:30 AM at BSR Corp.
27 Community Coalition Roundtable 5:00 PM to 7:00 PM (Dinner at 4:30 PM) at Borinquen	28	29 Executive Committee 10:00 AM to 12:00 PM at BSR Corp.	30	31 Report for Action! February Partnership Meeting Prep 12:00 PM to 1:00 PM via Microsoft Teams

MIAMI-DADE HIV/AIDS PARTNERSHIP

The Miami-Dade HIV/AIDS Partnership is the Official Ryan White Program Planning Council in Miami-Dade County. Our members are people with HIV and people who care about people with HIV!

People with HIV are encouraged to participate!

All events on this calendar are open to the public.

RSVP

Your participation matters! Please let us know if you're coming to the meeting!

RSVP to (305) 445-1076 or mdcpartnership@behavioralscience.com

Be prepared!

Go to www.aidsnet.org or click on your meeting for agendas, minutes, and meeting documents.

Stay connected!



APPROVAL OF REPORTS *1 MOTION*

Approval of Reports	
#	Motion
5	Motion to accept the Membership, Grantee/Recipient, and Committee Reports as presented.



 **MIAMI-DADE
HIV/AIDS PARTNERSHIP**

Monday, December 16, 2024
10:00 AM – 12:00 PM
Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130

AGENDA

- | | | |
|-------------|--|---|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Introductions | All |
| III. | Housekeeping | Alecia Tramel-McIntyre |
| IV. | Floor Open to the Public | Harold McIntyre |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of November 18, 2024 | All |
| VII. | Reports | |
| A. | Membership | Alecia Tramel-McIntyre |
| B. | Committee Action Items | |
| | <ul style="list-style-type: none"> ▪ Care and Treatment (4 Motions) <ul style="list-style-type: none"> - Rapid Reallocations #2 (Sweeps) - Expenditure Maximization for YR 2024 ▪ Executive, Community Coalition, Housing, Prevention, Strategic Planning (No action items) | Maria Henriquez |
| C. | Grantee/Recipient Top Line Summaries | |
| | <ul style="list-style-type: none"> ▪ Ryan White Part A/MAI ▪ Ryan White Part B ▪ AIDS Drug Assistance Program (ADAP) ▪ General Revenue at SFAN ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Daniel T. Wall
Karen Poblete
Dr. Javier Romero
Angela Machado
Roberto Tazoe |
| D. | Approval of Reports (1 Motion) | All |
| VIII. | Standing Business (none) | |
| IX. | New Business | |
| | <ul style="list-style-type: none"> ▪ 2024 Year End Review ▪ 2024 Member Recognition | |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meetings | Harold McIntyre |
| | <ul style="list-style-type: none"> ▪ Friday, January 3, 2025, at 12 Noon – Report for Action! January Partnership Meeting Prep via Microsoft Teams ▪ Tuesday, January 7, 2025, at 10 AM – Partnership Meeting at the Miami-Dade County Main Library | |
| XII. | Adjournment | Alecia Tramel-McIntyre |

Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo, (305) 445-1076 x106 or cbontempo@behavioralscience.com.

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership



Grantee/Recipient Top Line Summary Reports

December 2024

This report includes top line summaries of Grantee/Recipient monthly expenditure and utilization reports. All data are subject to review and editing. Full reports are posted at <https://aidsnet.org/the-partnership/pshipreports1>. You are encouraged to review all reports prior to the meeting.

For additional guidance on reading and understanding reports, staff is available to host the Get on Board! Training session on this topic. Contact at mdcpartnership@behavioralscience.com to schedule a training.

Ryan White Program Part A /Minority AIDS Initiative (MAI)

Reports cover March 2023 through October 2024, as of December 6, 2024

Service Utilization

Part A

- October 2024: 4,072 clients
- Year-to-Date (YTD): 8,521 clients

MAI

- October 2024: 595 clients
- YTD: 1,366 clients

Top Three Services by Clients Served

Part A

- Medical Case Management (MCM): 2,863 clients
- Outpatient Ambulatory Health Services (OAHS): 1,385 clients
- Oral Health Care: 714 clients

MAI

- MCM: 549 clients
- OAHS: 67 clients
- Medical Transportation: 15 clients

Expenditures

Part A

- Direct services: \$7,752,692
- Total grant expenditures: \$9,399,810.58

MAI

- Direct services: \$947,873.11
- Total grant expenditures: \$1,096,964.78

Top Three Services by Expenditures

Part A

- OAHS: \$8,828,192.00
- MCM: \$5,676,584.00
- Oral Health Care: \$3,352,857.00

MAI

- OAHS: \$1,262,133.00
- MCM: \$903,920.00
- Outreach: \$39,816.00

Program Notes

- Pending Part A reimbursement requests that have been received and are in the review process currently total \$5,904,818.66.
- One of 18 contracts is pending execution.
- Pending MAI reimbursement requests that have been received and are in the review process currently total \$243,915.99.
- [Download the complete expenditure reports.](#)
- [Download the complete utilization reports.](#)

Ryan White Program Part B

September 2024

- **Top Three Services by Clients Served**
 1. Referral for Health Care/Supportive Services: 199 clients
 2. Emergency Financial Assistance: 70 clients
 3. Medical Case Management: 58 clients
- **Top Three Services by Expenditures**
 1. Emergency Financial Assistance: \$49,177.77
 2. Medical Case Management: \$12,230.25
 3. Referral for Health Care/Supportive Services: \$11,515.44
- **Program Notes**
 - [Download the complete report.](#)

AIDS Drug Assistance Program (ADAP)

November 2024 as of December 2, 2024

- **Enrollments By Type**
 - New: 66
 - Re-enrollments: 527
 - Clients served: 7,593
- **Affordable Care Act (ACA)**
 - Payments: \$4,605,650.34
 - Number of premiums paid: 2,797
 - Average cost per premium paid: \$1,646.6
- **Pharmacy**
 - Expenditures: \$1,089,868.82
 - Prescriptions dispensed: 2,184
 - Clients served: 635
- **Program Notes**
 - [Download the complete report](#) for Benefit levels, Cabenuva® usage, Medicare- and ACA-related updates, and direct dispense access details.

General Revenue at SFAN

October 2024

- **Top Three Services by Clients Served**
 1. Medical Case Management: 835 clients
 2. Non-Medical Case Management: 110 clients
 3. Ambulatory Outpatient Care: 69 clients
- **Top Three Services by Expenditures**
 1. Medical Case Management: \$137,049.51
 2. Nursing Home Care: \$52,882.80
 3. Substance Abuse Residential: \$51,995.93
- **Program Notes**
 - Served 1,117 unduplicated clients.
 - Provided retroviral assistance drug to 19 clients and substance abuse to 5 clients through our subcontracts.
 - Provided Nursing Home services to 6 clients.
 - [Download the complete report.](#)

RYAN WHITE PART A GRANT AWARD (Grant #: BURW3201)
EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR34
FORMULA AND SUPPLEMENTAL FUNDING
Per Resolution #s: R-1162-21, R-246-20, R-247-20 & R-817-19

This report includes YTD paid reimbursements for FY 2024 Part A service months up to October 2024, as of 12/6/2024. This report reflects reimbursement requests that were due by 11/20/2024, and have been paid thus far. Pending Part A reimbursement requests that have been received and are in the review process currently total \$5,904,818.66. One of 18 contracts is pending execution.

Project #: BURW3403	AWARD AMOUNTS	ACTIVITIES	
Grant Award Amount Formula	16,389,150.00	FORMULA	
Grant Award Amount FY22 Formula	2,353.00	PY_FORMULA	
Grant Award Amount Supplemental	6,799,165.00	SUPPLEMENTAL	FY 2024 Award
Grant Award Amount FY22 Supplemental	1,620,086.00	PY_SUPPLEMENTAL	\$24,810,754
Carryover Award of FY'23 Formula Funds	795,210.00	CARRYOVER	
Total Award	\$ 25,605,964.00		

CONTRACT ALLOCATIONS/ FORMULA, SUPPLEMENTAL & CARRYOVER

DIRECT SERVICES:

	Allocations	Carryover (C/O) Allocations
Core Medical Services		
8 AIDS Pharmaceutical Assistance	15,679.00	
6 Health Insurance Services	378,454.00	
1 Medical Case Management	5,676,584.00	
3 Mental Health Therapy/Counseling	76,690.00	
4 Oral Health Care	3,352,857.00	
2 Outpatient/Ambulatory Health Svcs	8,828,192.00	
9 Substance Abuse - Outpatient	44,128.00	
CORE Services Totals:	18,372,584.00	
		Carryover Allocations
Support Services		
12 Emergency Financial Assistance	0.00	
5 Food Bank	972,532.00	795,210.00
13 Medical Transportation	195,280.00	
15 Other Professional Services	88,274.00	
14 Outreach Services	232,059.00	
7 Substance Abuse - Residential	1,868,950.00	
SUPPORT Services Totals:	3,357,095.00	795,210.00
FY 2024 Award (not including C/O)	21,729,679.00	
DIRECT SERVICES TOTAL:	\$ 22,524,889.00	

CURRENT CONTRACT EXPENDITURES

DIRECT SERVICES:

Account	Core Medical Services	Expenditures	Carryover (C/O) Expenditures
5606970000	AIDS Pharmaceutical Assistance	1,009.49	
5606920000	Health Insurance Services	140,286.73	
5606870000	Medical Case Management	1,678,491.35	
5606860000	Mental Health Therapy/Counseling	31,492.50	
5606900000	Oral Health Care	1,810,027.00	
5606610000	Outpatient/Ambulatory Health Svcs	2,392,923.52	
5606910000	Substance Abuse - Outpatient	990.00	
CORE Services Totals:		6,055,220.59	
			Carryover Expenditures
Account	Support Services	Expenditures	Expenditures
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank	529,492.20	0.00
5606460000	Medical Transportation	27,330.42	
5606890000	Other Professional Services	25,344.00	
5606950000	Outreach Services	29,305.50	
5606930000	Substance Abuse - Residential	1,086,000.00	
SUPPORT Services Totals:		1,697,472.12	0.00
FY 2024 Award (not including C/O)		7,752,692.71	
TOTAL EXPENDITURES DIRECT SVCS & % :		\$ 7,752,692.71	34.42%

Total Core Allocation	18,372,584.00	
Target at least 80% core service allocation	17,383,743.20	
Current Difference (Short) / Over	\$ 988,840.80	
Recipient Admin. (GC, GTL, BSR Staff)	\$ 2,478,819.00	
Quality Management	\$ 602,256.00	3,081,075.00
(+) Unobligated Funds / (-) Over Obligated:		
Unobligated Funds (Formula & Supp)	\$ -	
Unobligated Funds (Carry Over)	\$ -	\$ -
		25,605,964.00

Formula Expenditure %	56.20%	
5606710000 Recipient Administration	1,247,117.87	
5606880000 Quality Management	400,000.00	1,647,117.87
Grant Unexpended Balance	FY 2023 Award	Carryover
	15,410,943.42	795,210.00
Total Grant Expenditures & %	\$ 9,399,810.58	36.71%

Core medical % against Total Direct Service Allocation (Not including C/O):	84.55%	Within Limit
Cannot be under 75%		
Quality Management % of Total Award (Not including C/O):	2.43%	Within Limit
Cannot be over 5%		
OMB-GC Administrative % of Total Award (Cannot include C/O):	9.99%	Within Limit
Cannot be over 10%		

Core medical % against Total Direct Service Expenditures (Not including C/O):	78.10%	Within Limit
Cannot be under 75%		
Quality Management % of Total Award (Not including C/O):	1.61%	Within Limit
Cannot be over 5%		
OMB-GC Administrative % of Total Award (Cannot include C/O):	5.03%	Within Limit
Cannot be over 10%		

RYAN WHITE PART A GRANT AWARD (Grant#: BURW3201)
EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR34
MINORITY AIDS INITIATIVE (MAI) FUNDING
Per Resolution #s: R-1162-21, R-246-20, R-247-20 & R-817-19

This report includes YTD paid reimbursements for FY 2024 MAI service months up to October 2024, as of 12/6/2024. This report reflects reimbursement requests that were due by 11/20/2024, and have been paid thus far. Pending MAI reimbursement requests that have been received and are in the review process currently total \$243,915.99.

PROJECT #: BURW3403	AWARD AMOUNTS	ACTIVITIES
Grant Award Amount MAI	2,600,572.00	MAI
Carryover Award of FY'23 MAI Funds	1,474,770.00	MAI_CARRYOVER
Total Award	\$ 4,075,342.00	

Priority Order	CONTRACT ALLOCATIONS			Carryover (C/O)
	Allocations	Allocations		
DIRECT SERVICES:				
Core Medical Services				
1	903,920.00	107,500.00	1,011,420.00	
3	18,960.00			
2	1,262,133.00	300,000.00	1,562,133.00	
6	8,058.00			
CORE Services Totals:		2,193,071.00		407,500.00
Support Services				
5	0.00			
13	7,628.00	8,300.00	15,928.00	
7	39,816.00			
SUPPORT Services Totals:		47,444.00		
FY 2024 Award (not including C/O)		2,240,515.00		
DIRECT SERVICES TOTAL:		\$ 2,656,315.00		

Total Core Allocation	2,193,071.00
Target at least 80% core service allocation	1,799,052.00
Current Difference (Short) / Over	\$ 394,019.00
Recipient Admin. (OMB-GC)	\$ 260,057.00
Quality Management	\$ 100,000.00
(+) Unobligated Funds / (-) Over Obligated:	
Unobligated Funds (MAI)	\$ -
Unobligated Funds (Carry Over)	\$ 1,058,970.00

Core medical % against Total Direct Service Allocation (Not including C/O):	97.88%	Within Limit
Quality Management % of Total Award (Not including C/O):	3.85%	Within Limit
OMB-GC Administrative % of Total Award (Cannot include C/O):	10.00%	Within Limit

CURRENT CONTRACT EXPENDITURES			
Account	Core Medical Services	Expenditures	Carryover (C/O)
			Expenditures
DIRECT SERVICES:			
5606970000	AIDS Pharmaceutical Assistance		
5606920000	Health Insurance Services		
5606870000	Medical Case Management	347,707.30	199,682.15
5606860000	Mental Health Therapy/Counseling	0.00	547,389.45
5606900000	Oral Health Care		
5606610000	Outpatient/Ambulatory Health Svcs	363,727.84	29,874.13
5606910000	Substance Abuse - Outpatient	0.00	393,601.97
CORE Services Totals:		711,435.14	229,556.28
Support Services			
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank		
5606460000	Medical Transportation	6,881.69	6,881.69
5606890000	Other Professional Services		
5606950000	Outreach Services	0.00	
5606930000	Substance Abuse - Residential		
SUPPORT Services Totals:		6,881.69	
FY 2024 Award (not including C/O)		718,316.83	
TOTAL EXPENDITURES DIRECT SVCS & %:		\$ 947,873.11	35.68%

5606710000	Recipient Administration	82,425.03	
5606880000	Quality Management	66,666.64	149,091.67
Grant Unexpended Balance		FY 2024 Award	Carryover
		1,733,163.50	1,245,213.72
Total Grant Expenditures & % (Including C/O):		\$ 1,096,964.78	26.92%

Core medical % against Total Direct Service Expenditures (Not including C/O):	99.04%	Within Limit
Quality Management % of Total Award (Not including C/O):	2.56%	Within Limit
OMB-GC Administrative % of Total Award (Cannot include C/O):	3.17%	Within Limit

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

October 2024

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A
Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)

Health Insurance Premium and Cost Sharing Assistance

Medical Case Management

Mental Health Services

Oral Health Care

Outpatient Ambulatory Health Services

Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals

Medical Transportation

Other Professional Services

Outreach Services

Substance Abuse Services (residential)

	Service Units		Unduplicated Client Count	
	<u>Monthly</u>	<u>Year-to-date</u>	<u>Monthly</u>	<u>Year-to-date</u>
	3	25	3	5
	0	2,526	0	1,286
	7,001	66,858	3,253	8,035
	46	480	20	99
	962	7,013	714	2,423
	2,656	19,813	1,438	4,021
	1	18	1	5
	1,079	8,579	387	768
	118	4,135	118	791
	57	282	13	65
	27	265	22	198
	577	4,344	26	64
TOTALS:	12,527	114,338		

Total unduplicated clients (month):

4,382

Total unduplicated clients (YTD):

8,667

See Service Unit
Definitions on page 4

Page 1 of 4

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

October 2024

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)

Health Insurance Premium and Cost Sharing Assistance

Medical Case Management

Mental Health Services

Oral Health Care

Outpatient Ambulatory Health Services

Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals

Medical Transportation

Other Professional Services

Outreach Services

Substance Abuse Services (residential)

	Service Units		Unduplicated Client Count	
	<u>Monthly</u>	<u>Year-to-date</u>	<u>Monthly</u>	<u>Year-to-date</u>
AIDS Pharmaceutical Assistance (LPAP/CPAP)	3	25	3	5
Health Insurance Premium and Cost Sharing Assistance	0	2,526	0	1,286
Medical Case Management	5,912	57,342	2,863	7,681
Mental Health Services	45	453	19	81
Oral Health Care	962	7,013	714	2,423
Outpatient Ambulatory Health Services	2,556	17,842	1,385	3,832
Substance Abuse Outpatient Care	1	18	1	5
Support Services				
Food Bank/Home Delivered Meals	1,079	8,579	387	768
Medical Transportation	103	4,000	103	763
Other Professional Services	57	282	13	65
Outreach Services	25	240	21	180
Substance Abuse Services (residential)	577	4,344	26	64
TOTALS:	11,320	102,664		
Total unduplicated clients (month):	<u>4,072</u>			
Total unduplicated clients (YTD):	<u>8,521</u>			

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

October 2024

FUNDING SOURCE(S) INCLUDED:

Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

Medical Case Management

Mental Health Services

Outpatient Ambulatory Health Services

Support Services

Medical Transportation

Outreach Services

	Service Units		Unduplicated Client Count	
	<u>Monthly</u>	<u>Year-to-date</u>	<u>Monthly</u>	<u>Year-to-date</u>
Medical Case Management	1,089	9,516	549	1,033
Mental Health Services	1	27	1	18
Outpatient Ambulatory Health Services	100	1,971	67	588
Support Services				
Medical Transportation	15	135	15	34
Outreach Services	2	25	1	18
TOTALS:	1,207	11,674		
Total unduplicated clients (month):	<u>595</u>			
Total unduplicated clients (YTD):	<u>1,366</u>			

Miami-Dade County Ryan White Part A/MAI Program

Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.

Provider Agency Name & Address
 FDOH in Miami-Dade County
 1350 N.W. 14th St.,
 Miami, 33125

Florida Department of Health
Expenditure/Invoice Report
Program Name: Patient Care-Consortia
Area Name: AREA 11A
Month: September
Year: 2024-2025



Report generated on: 11/15/2024

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
Administrative Services	September	0	0	\$125,294.00	\$6,948.15	\$59,327.61	47%
Medical Case Management (including treatment adherence)	September	58	10,635	\$111,527.00	\$12,230.25	\$62,307.00	56%
Mental Health Services - Outpatient	September	22	76	\$25,000.00	\$2,470.00	\$16,185.00	65%
Emergency Financial Assistance	September	70	126	\$912,456.00	\$49,177.77	\$261,961.64	29%
Non-Medical Case Management Services	September	22	22	\$184,024.00	\$6,412.64	\$44,366.66	24%
Referral for Health Care/Supportive Services	September	199	199	\$203,006.00	\$11,515.44	\$76,499.18	38%
Clinical Quality Management	September	0	0	\$82,071.00	\$1,548.74	\$8,833.63	11%
Planning and Evaluation	September	0	0	\$36,471.00	\$1,548.74	\$8,833.63	24%
Totals		371	11058	\$1,679,849.00	\$91,851.73	\$538,314.35	

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
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ADVANCE(S) INFORMATION:

Total Advances	\$0.00					Total Contract Amount	\$1,679,849.00
Previous Reductions	\$0.00					Minus Expended Y-T-D	\$538,314.35
Current Reductions	\$0.00					Minus UNPAID Advances	\$0.00
Remaining Advances	\$0.00					Balance To Draw	\$1,141,534.65
			Total Expenditures this period:	\$91,851.73			
			Less Advance Payback this period:	\$0.00			

AMOUNT OF FUNDS REQUESTED THIS REPORT: \$91,851.73

I certify that the above report is a true, accurate and correct reflection of the activities this period; and that the expenditures reported are made only for items which are allowable and directly related to the purpose of this referenced contract.

Signature & Title of Provider Agency Official

Date

Contract Manager Signature

Date

Contract Manager's Supervisor Signature

Date



ADAP MIAMI-DADE / SUMMARY REPORT^ – NOVEMBER 2024

UTILIZATION & EXPENDITURES

MONTH	1 ST ENROLLMENTS	RE-ENROLLMENTS	CLIENTS^^	CHD PHARMACY \$	RXS	PATIENTS	RX/PT	PAYMENTS	#PREMIUMS	~\$ / PREMIUM
APR-24	93	763	7,182	\$1,299,197.75	1,574	759	2.1	\$4,760,132.82	2,869	\$1,659.16
MAY-24	99	660	7,358	\$1,348,852.85	2,632	781	3.4	\$4,661,276.34	2,804	\$1,662.37
JUN-24	75	305	7,365	\$1,224,156.67	2,319	672	3.5	\$4,735,158.01	2,855	\$1,658.55
JUL-24	86	268	7,414	\$1,281,998.16	2,551	762	3.3	\$4,743,763.59	2,867	\$1,654.61
AUG-24	72	199	7,495	\$1,297,441.51	2,592	744	3.5	\$4,715,538.90	2,854	\$1,652.26
SEP-24	47	211	7,373	\$1,328,957.85	2,666	760	3.5	\$4,696,503.85	2,856	\$1,644.43
OCT-24	70	384	7,414	\$1,268,167.89	2,617	713	3.7	\$4,678,577.74	2,838	\$1,648.55
NOV-24	66	527	7,593	\$1,089,868.82	2,184	635	3.4	\$4,605,650.34	2,797	\$1,646.64
DEC-24										
JAN-25										
FEB-25										
MAR-25										
FY24/25	610	3,317	7,593	\$10,138,641.45	19,028	5,826	3.3	\$37,596,601.59	22,740	\$1,653.32

PROGRAM UPDATE

- *12/01/24: BENEFIT LEVEL ^ 7,593 DIRECT DISPENSE 56 % 4263 - PREMIUM PLUS 44 % 3330 [ACA-MP, EMPLOYER SPONSORED INSURANCE, COBRA, MEDICARE PART-D]
- *12/01/24: CABENUVA® ^ 250 DIRECT DISPENSE 66 % 165 - PREMIUM PLUS 34 % 85
- *12/01/24: MEDICARE ELIGIBLE ^ 10 UNDER REVIEW THIS MONTH. – 54 CLIENTS WITHIN 7-MONTH WINDOW AROUND 65TH BIRTHDAY THIS MONTH.
- *12/01/24: MEDICARE 226 OPEN ENROLLMENT. ENDS DECEMBER 7TH. MEDICARE CLIENTS CAN MAKE CHANGES.
- *12/01/24: ACA-MP 2,626 OPEN ENROLLMENT. APPROVED PLANS FOR 2025 [62]. ENDS JANUARY 15TH.

DATE: 11/04/24. - SOURCE: PROVIDE ENTERPRISE & PHARMACY SYSTEMS. - ^ ALL DATA SUBJECT TO REVIEW & EDITING. ^^ OPEN + ACTIVE PTS. – NOTE: EXPENDITURES NOT INCLUDED: 349 UNINSURED WP CLIENTS & PBM PHARMACIES.

DIRECT DISPENSE ACCESS

CURRENT ONGOING CHD PHARMACY SERVICES		
1	FDOH CHD PHARMACY @ FLAGLER STREET	ON SITE – 90 DAYS
2	FDOH CHD PHARMACY @ FLAGLER STREET	MAIL SERVICE
3	FDOH ADAP PROGRAM @ WEST PERRINE	CVS SPECIALTY MAIL ORDER

ADDITIONAL PHARMACIES – PRIME THERAPEUTICS PBM MIAMI-DADE – 11/01/24		
AIDS HEALTHCARE FOUNDATION	COMMUNITY HEALTH OF SF - CHI	WALGREENS
BORINQUEN HEALTHCARE CTR	CVS SPECIALTY MAIL ORDER	FRESCO Y MAS
MIAMI BEACH COMMUNITY HC	NAVARRO SPECIALTY PHARMACY	PHARMCO RX

NEW: CARE RESOURCE PHARMACY, LARKIN HOSPITAL COMMUNITY PHARMACY

PHARMACY SELECTION IS THE CLIENT'S CHOICE. STAFF MEMBERS FROM ADAP MIAMI ASSIST CLIENTS WITH THEIR PHARMACY SELECTION PROCESS.

CONTACT: WWW.ADAPMIAMI.COM / ADAP.FLDOHMDC@FLHEALTH.GOV



During the month of October we served a total of 1171 unduplicated clients. Provided retroviral assistance drug to 19 clients, substance abuse to 5 clients through our subcontracts. We continue to provide Nursing Home services to 6 clients.

General Revenue July 2024 - June 2025
HIV/AIDS Demographic Data for PHT/SFAN

	October 24			Year To Date Data		
	Unduplicated			Total Dollar Amt. YTD	Budget as of	YTD Units
	Client Count	Units	Dollar Amt.		7-1-24	
				Annual Budget		
Ambulatory - Outpatient Care	69	107	29,425.53	318,173.41	1,644,600.00	1,598
Drug Pharmaceuticals	19	36	20,468.63	70,401.40	288,900.00	139
Early Intervention Services					63,206	
Oral Health	-	-	-	3,573.00	50,000.00	3
Home & Community Base Services				-	12,000.00	
Home Health Care				-	30,000.00	-
Mental Health Services	37	55	5,381.56	19,848.24	120,000.00	227
Nutrition Counseling	5	5	733.30	733.30	20,000.00	5
Medical Case Management	835	1,776	137,049.51	631,734.74	1,692,262.00	8,564
Substance Abuse Services	5	642	11,326.48	11,326.48	93,000.00	642
Food Bank/Home Delivered Meals	18	53	1,457.50	6,350.00	50,000.00	307
Non-Medical Case Management	110	112	32,941.59	114,319.12	630,735.00	346
Other Support Services / Emergency Fin. Assistance	4	4	10,136.72	31,753.91	192,000.00	13
Psychosocial Support Services	10	531	5,960.91	5,960.91	55,000.00	531
Transportation				-	82,250.00	-
Referral for Health Care / Supportive Services	49	193	35,979.30	133,621.72	420,820.00	686
Substance Abuse Residential	4	191	51,995.93	51,995.93	281,955.00	191
Residential Care - Adult	-	-		-	204,035.00	-
Nursing Home Care	6	184	52,882.80	197,729.13	470,000.00	721
Hospital Services						
	1,171	3,889	395,739.76	1,597,521.29	6,400,763.00	13,973



 **MIAMI-DADE
HIV/AIDS PARTNERSHIP**

Monday, December 16, 2024
10:00 AM – 12:00 PM
Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130

AGENDA

- | | | |
|-------------|--|---|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Introductions | All |
| III. | Housekeeping | Alecia Tramel-McIntyre |
| IV. | Floor Open to the Public | Harold McIntyre |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of November 18, 2024 | All |
| VII. | Reports | |
| A. | Membership | Alecia Tramel-McIntyre |
| B. | Committee Action Items | |
| | <ul style="list-style-type: none"> ▪ Care and Treatment (4 Motions) <ul style="list-style-type: none"> - Rapid Reallocations #2 (Sweeps) - Expenditure Maximization for YR 2024 ▪ Executive, Community Coalition, Housing, Prevention, Strategic Planning (No action items) | Maria Henriquez |
| C. | Grantee/Recipient Top Line Summaries | |
| | <ul style="list-style-type: none"> ▪ Ryan White Part A/MAI ▪ Ryan White Part B ▪ AIDS Drug Assistance Program (ADAP) ▪ General Revenue at SFAN ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Daniel T. Wall
Karen Poblete
Dr. Javier Romero
Angela Machado
Roberto Tazoe |
| D. | Approval of Reports (1 Motion) | All |
| VIII. | Standing Business (none) | |
| IX. | New Business | |
| | <ul style="list-style-type: none"> ▪ 2024 Year End Review ▪ 2024 Member Recognition | |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meetings | Harold McIntyre |
| | <ul style="list-style-type: none"> ▪ Friday, January 3, 2025, at 12 Noon – Report for Action! January Partnership Meeting Prep via Microsoft Teams ▪ Tuesday, January 7, 2025, at 10 AM – Partnership Meeting at the Miami-Dade County Main Library | |
| XII. | Adjournment | Alecia Tramel-McIntyre |

Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo, (305) 445-1076 x106 or cbontempo@behavioralscience.com.

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| | - Expenditure Maximization for YR 2024 | |
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| | C. Grantee/Recipient Top Line Summaries | |
| | ▪ Ryan White Part A/MAI | Daniel T. Wall |
| | ▪ Ryan White Part B | Karen Poblete |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ General Revenue at SFAN | Angela Machado |
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MIAMI-DADE HIV/AIDS PARTNERSHIP 2024 – A YEAR IN REVIEW

December 16, 2024



Ivet Baez
Shakka Bethel
Juan Buch
Laurie-Ann Burks
Joanna Cardwell
Kai Chassi
Tajma Darlington
James Dougherty
Francesco Duberli
Chad Fernandez
Luigi Ferrer
Louvens Fils Aime
Auva Farshchi
Dr. David Forrest
Dr. Lawrence Friedman
Nilda Gonzalez
Tivisay Gonzalez
David Goldberg
Dr. Robert Goubeaux
Maria Henriquez
Stephen Herz
Lileaus Hill

Tabitha Hunter
Dr. Amanda Ichite
Jeremy Johnston
Keddrick Jones
Sandra Jones
Ron Ledain
German Leiva
Crystal Lopez
Angela Machado
Dora Marcelin
Jamie Marquéz
Harold McIntyre
Lamar McMullen
Jesus Medina
Juliet Miller
Vanessa Mills
Dr. Angela Mooss
Virginia Muñoz
Eddie Orozco
Daniel Pereira
Rosa Pache
Ross Pierre

Karen Poblete
Rita Quintero
Ashley Richardson
Joanna Robinson
Patera Robinson
Dr. Javier Romero
Grechen Santiago
Abril Sarmiento
Manny Sarria
Yendi Serrano-Irizarry
Dr. Diana Sheehan
Dr. Daniel Shmuels
Dr. Diego Shmuels
Rick Siclari
Hardeep Singh
Stephanie Stonestreet
Roberto Tazoe
Alecia Tramel-McIntyre
Dr. Mary Jo Trepka
Dr. Jack Vertovec
Daniel T. Wall
Sonya Wright
Cristhian A. Ysea

**MEMBERS
MAKE THE
DIFFERENCE!**

THANK YOU!



WE MADE SURE ALL OUR FUNDS WERE ALLOCATED TO HELP MORE THAN 9,000 PEOPLE WITH HIV.

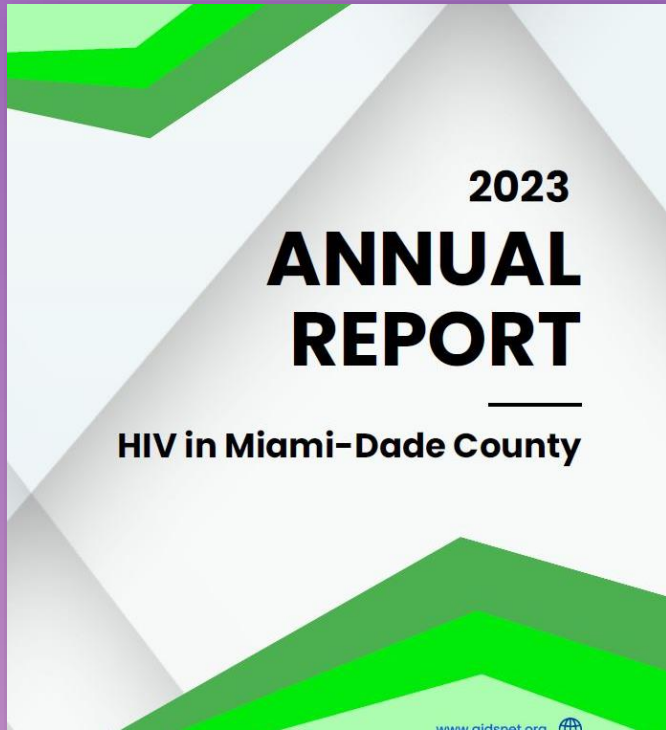
Through Annual Needs Assessment and periodic redistribution of funds, we **allocated**, **swept**, and **ensured carryover** funds of more than

\$25 million

in Ryan White Part A and Minority AIDS Initiative funding!



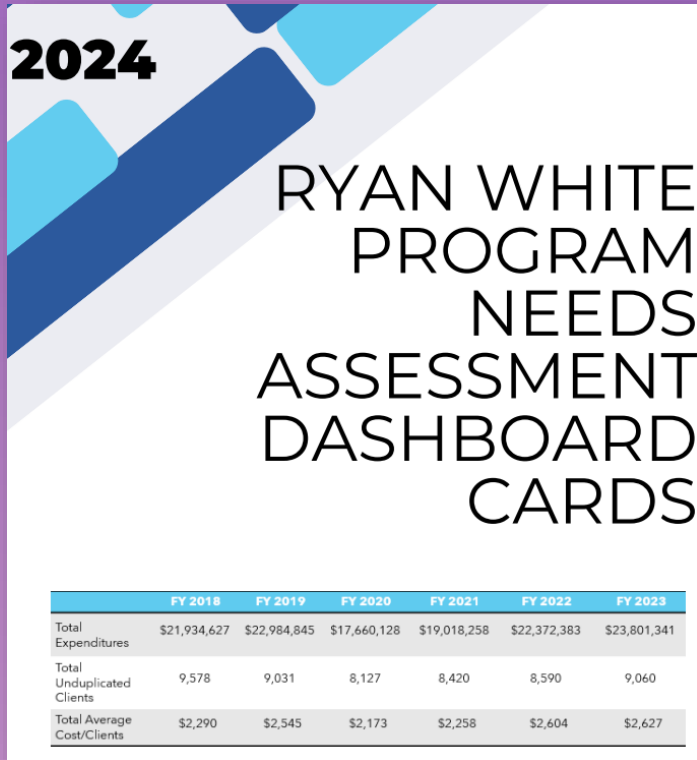
WE IMPROVED RYAN WHITE SERVICES!



We made additional efforts to improve services to people with HIV by:

- ▶ Expanding funding and access to Food Bank services.
- ▶ Hosting the first annual Housing Stakeholders meeting.
- ▶ Assisting with a County-wide Housing Needs Survey.
- ▶ Updating the Minimum Primary Medical Care Standards.
- ▶ Updating the Allowable Medical Conditions list.
- ▶ Reviewing and updating all the funded Ryan White Part A/MAI service descriptions.
- ▶ Sending out a Dear Colleague Letter for Aging with HIV.
- ▶ Drafting a letter to the Mayor of Miami-Dade County about youth HIV prevention.
- ▶ Completing a survey and report evaluating the Ryan White Program Recipient.
- ▶ Developing an Annual Report describing HIV in Miami-Dade County and the response by the Ryan White Program and Florida Department of Health.
- ▶ Providing letters of assurance and concurrence as required by HRSA.

WE STUDIED HIV IN MIAMI-DADE COUNTY!



Through our annual Needs Assessment, we crunched the data on:

- ▶ Age, Gender, Ethnicity, and Service Utilization Comparisons.
- ▶ Community Input on HIV Needs.
- ▶ Co-Occurring Conditions.
- ▶ Early Identification of Individuals with HIV/AIDS.
- ▶ HIV Epidemiology.
- ▶ Miami-Dade County Medicaid Demographics and Expenditures.
- ▶ Comprehensive Local Funding Sources Review.
- ▶ Ryan White Program 2023 Client Satisfaction Survey Findings.
- ▶ Ryan White Program Demographics and HIV Care Continuum.
- ▶ Service Utilization Data.
- ▶ Using MAI Funds Effectively: Tailoring Services for Locally Identified Subpopulations.
- ▶ Unmet Needs.
- ▶ Federal Poverty Guidelines.
- ▶ HRSA Guidance on Expungement of Criminal Records.

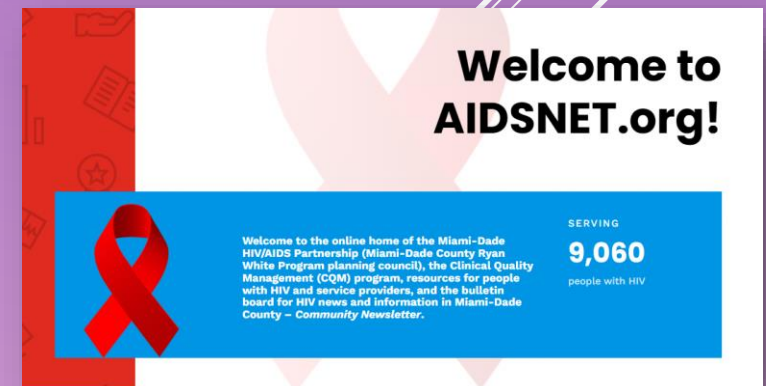
WE LEARNED A LOT!

We heard expert presentations:

- ▶ National Ryan White Program Conference presentations
- ▶ Language Matters
- ▶ Thriving with HIV: Creating and Sharing Your Role Model Story
- ▶ Legal Services of Greater Miami - Low-Income Tax Clinic and Ryan White Part A Services
- ▶ IDEA Exchange: T-Sharp Study
- ▶ The Women's Engagement Initiative at IDEA Miami SSP
- ▶ HPTN 096: Building Equity Through Advocacy
- ▶ Healthy Teen Expos

We participated in Get on Board training!

- ▶ The New AIDSNET.org Website
- ▶ Getting to Know the Grantees
- ▶ Needs Assessment and You!
- ▶ Ryan White Part A and Ryan White Part B
- ▶ The Language of the Partnership
- ▶ Integrated Planning



Welcome to AIDSNET.org!

WELCOME TO THE ONLINE HOME OF THE MIAMI-DADE HIV/AIDS PARTNERSHIP (MIAMI-DADE COUNTY RYAN WHITE PROGRAM PLANNING COUNCIL), THE CLINICAL QUALITY MANAGEMENT (CQM) PROGRAM, RESOURCES FOR PEOPLE WITH HIV AND SERVICE PROVIDERS, AND THE BULLETIN BOARD FOR HIV NEWS AND INFORMATION IN MIAMI-DADE COUNTY – *Community Newsletter*.

SERVING
9,060
people with HIV

WE IMPLEMENTED SOME MAJOR STRUCTURAL IMPROVEMENTS!

Our Ordinance changes were approved, including:

- ▶ Reducing Partnership membership from 39 members to 30 members.
- ▶ Bringing Partnership member categories in line with HRSA legislation.
- ▶ Removing alternate member seats.
- ▶ Redefining the Miami-Dade County Public Schools Representative, Part A Local Grantee Representative, Representative Co-infected with Hepatitis B or C, Federally Recognized Indian Tribe Representative, and ex-officio member categories.
- ▶ Redefining quorum requirements.

WE ON-BOARDED NEW PARTNERSHIP AND COMMITTEE MEMBERS!



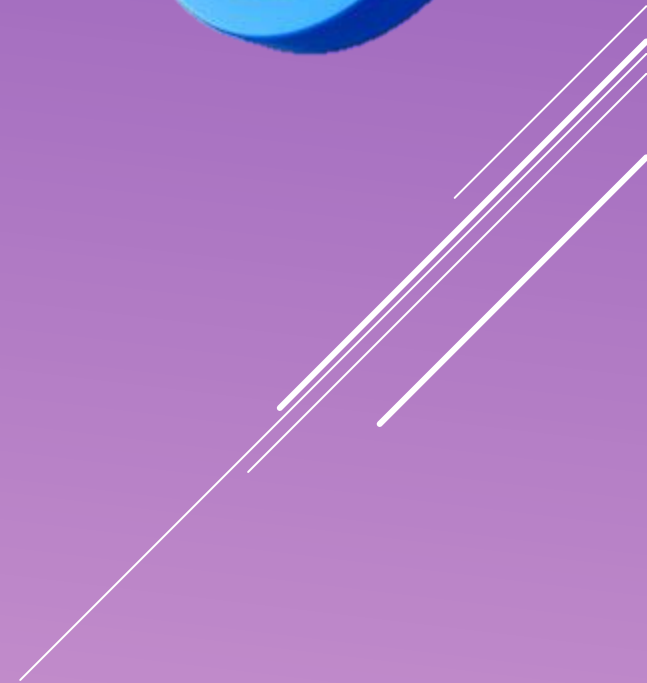
The Partnership welcomed new members!

- ▶ Three Ryan White Program Clients
- ▶ One Mental Health Services Representative
- ▶ One Federally Qualified Health Center Representative
- ▶ One Local Department of Health Representative

Every Committee also welcomed new members!

WE MOVED FORWARD ON OUR INTEGRATED PLANS!

- ▶ We refined the goals and activities of the 2022-2026 Integrated Plan.
- ▶ We reviewed data, highlighted successes and strategized on overcoming challenges.
- ▶ We're ready to get to work on the 2027-2031 Integrated Plan!



WE SAID GOODBYE.



We said goodbye to some members whose term ended. Special thanks to committee chairs Dr. Diana Sheehan, Dr. Mary Jo Trepka, and Abril Sarmiento, and to our longest serving member, Daniel T. Wall.

We lost long-time member and our dear friend and colleague, David Goldberg. May he rest in peace.

*To the dedicated members of the
Community Coalition Roundtable, Care and Treatment
Committee, Housing Committee, Strategic Planning
Committee, Prevention Committee, Joint Integrated Plan
Review Team, Medical Care Subcommittee, and
the Miami-Dade HIV/AIDS Partnership!*

Thank you for all you did!

Thank you for all you do!

See in 2025!





MIAMI-DADE

HIV/AIDS PARTNERSHIP



 **MIAMI-DADE
HIV/AIDS PARTNERSHIP**

Monday, December 16, 2024
10:00 AM – 12:00 PM
Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130

AGENDA

- | | | |
|-------|---|------------------------|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Introductions | All |
| III. | Housekeeping | Alecia Tramel-McIntyre |
| IV. | Floor Open to the Public | Harold McIntyre |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of November 18, 2024 | All |
| VII. | Reports | |
| | A. Membership | Alecia Tramel-McIntyre |
| | B. Committee Action Items | |
| | ▪ Care and Treatment (4 Motions) | Maria Henriquez |
| | - Rapid Reallocations #2 (Sweeps) | |
| | - Expenditure Maximization for YR 2024 | |
| | ▪ Executive, Community Coalition, Housing, Prevention, Strategic Planning (No action items) | |
| | C. Grantee/Recipient Top Line Summaries | |
| | ▪ Ryan White Part A/MAI | Daniel T. Wall |
| | ▪ Ryan White Part B | Karen Poblete |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| | D. Approval of Reports (1 Motion) | All |
| VIII. | Standing Business (none) | |
| IX. | New Business | |
| | ▪ 2024 Year End Review | |
| | ▪ 2024 Member Recognition | |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meetings | Harold McIntyre |
| | ▪ Friday, January 3, 2025, at 12 Noon – Report for Action! January Partnership Meeting Prep via Microsoft Teams | |
| | ▪ Tuesday, January 7, 2025, at 10 AM – Partnership Meeting at the Miami-Dade County Main Library | |
| XII. | Adjournment | Alecia Tramel-McIntyre |

Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo, (305) 445-1076 x106 or cbontempo@behavioralscience.com.

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership



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~ JANUARY 2025 ~ Miami-Dade HIV/AIDS Partnership Calendar ~

Monday	Tuesday	Wednesday	Thursday	Friday	
Meeting Locations Borinquen Medical Centers , 3601 Federal Highway, 3 rd Floor, Miami, FL 33137 BSR Corp. , 2121 Ponce de Leon Boulevard, Suite 240, Coral Gables, FL 33134 Care Resource Community Health Centers , Midtown Miami, 3510 Biscayne Boulevard, 1 st Floor Community Room, Miami, FL 33137 Miami-Dade County Main Library , 101 West Flagler St., Auditorium, Miami, FL 33130 Report for Action! Microsoft Teams, ID: 238 353 321 012; Passcode: pW9t2mR7			2	3 Report for Action! January Partnership Meeting Prep 12:00 PM to 1:00 PM via Microsoft Teams	 <p>The Miami-Dade HIV/AIDS Partnership is the Official Ryan White Program Planning Council in Miami-Dade County. Our members are people with HIV and people who care about people with HIV!</p> <p>People with HIV are encouraged to participate!</p> <p>All events on this calendar are open to the public.</p> <h2>RSVP</h2> <p>Your participation matters! Please let us know if you're coming to the meeting!</p> <p>RSVP to (305) 445-1076 or mdcpartnership@behavioralscience.com</p> <p>Be prepared! Go to www.aidsnet.org or click on your meeting for agendas, minutes, and meeting documents.</p> <p>Stay connected!</p>  
6	7 Miami-Dade HIV/AIDS Partnership 10:00 AM to 12:00 PM at MDC Main Library	8	9 Care & Treatment Committee 10:00 AM to 12:00 PM at Care Resource	10	
13	14	15 Miami-Dade HIV/AIDS Partnership New Member Orientation 1:00 PM to 4:00 PM via Microsoft Teams	16 Housing Committee 2:00 PM to 4:00 PM at Care Resource	17	
20 Martin Luther King, Jr. Day	21 Joint Integrated Plan Review Team - Strategic Planning Committee and Prevention Committee 10:00 AM to 1:00 PM at MDC Main Library	22	23	24 Medical Care Subcommittee 9:30 AM to 11:30 AM at BSR Corp.	
27 Community Coalition Roundtable 5:00 PM to 7:00 PM (Dinner at 4:30 PM) at Borinquen	28	29 Executive Committee 10:00 AM to 12:00 PM at BSR Corp.	30	31 Report for Action! February Partnership Meeting Prep 12:00 PM to 1:00 PM via Microsoft Teams	



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