MIAMI-DADE HIV/AIDS PARTNERSHIP 2024 – A YEAR IN REVIEW

December 16, 2024

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MEMBERS MAKE THE DIFFERENCE!

THANK YOU!

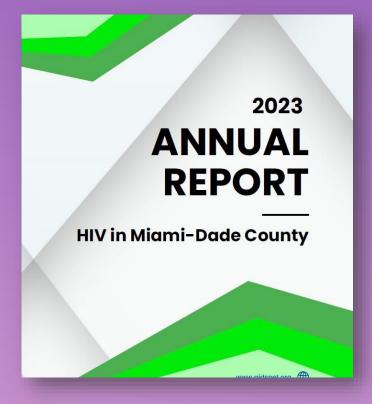
WE MADE SURE ALL OUR FUNDS WERE ALLOCATED TO HELP MORE THAN 9,000 PEOPLE WITH HIV.

Through Annual Needs Assessment and periodic redistribution of funds, we **allocated**, **swept**, and **ensured carryover** funds of more than

\$25 million

in Ryan White Part A and Minority AIDS Initiative funding!

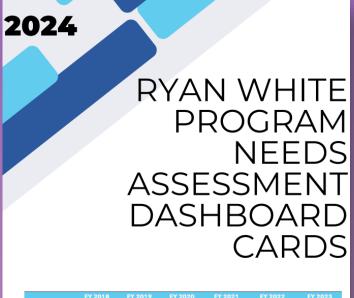
WE IMPROVED RYAN WHITE SERVICES!



We made additional efforts to improve services to people with HIV by:

- Expanding funding and access to Food Bank services.
- Hosting the first annual Housing Stakeholders meeting.
- Assisting with a County-wide Housing Needs Survey.
- Updating the Minimum Primary Medical Care Standards.
- Updating the Allowable Medical Conditions list.
- Reviewing and updating all the funded Ryan White Part A/MAI service descriptions.
- ► Sending out a Dear Colleague Letter for Aging with HIV.
- Drafting a letter to the Mayor of Miami-Dade County about youth HIV prevention.
- Completing a survey and report evaluating the Ryan White Program Recipient.
- Developing an Annual Report describing HIV in Miami-Dade County and the response by the Ryan White Program and Florida Department of Health.
- Providing letters of assurance and concurrence as required by HRSA.

WE STUDIED HIV IN MIAMI-DADE COUNTY!



	FT 2018	FT 2019	FT 2020	FT 2021	FT 2022	FT 2023
Total Expenditures	\$21,934,627	\$22,984,845	\$17,660,128	\$19,018,258	\$22,372,383	\$23,801,341
Total Unduplicated Clients	9,578	9,031	8,127	8,420	8,590	9,060
Total Average Cost/Clients	\$2,290	\$2,545	\$2,173	\$2,258	\$2,604	\$2,627

Through our annual Needs Assessment, we crunched the data on:

- ► Age, Gender, Ethnicity, and Service Utilization Comparisons.
- Community Input on HIV Needs.
- ► Co-Occurring Conditions.
- Early Identification of Individuals with HIV/AIDS.
- ► HIV Epidemiology.
- Miami-Dade County Medicaid Demographics and Expenditures.
- Comprehensive Local Funding Sources Review.
- ► Ryan White Program 2023 Client Satisfaction Survey Findings.
- ► Ryan White Program Demographics and HIV Care Continuum.
- Service Utilization Data.
- Using MAI Funds Effectively: Tailoring Services for Locally Identified Subpopulations.
- ► Unmet Needs.
- ► Federal Poverty Guidelines.
- HRSA Guidance on Expungement of Criminal Records.

WE LEARNED A LOT!

We heard expert presentations:

- National Ryan White Program Conference presentations
- Language Matters
- ► Thriving with HIV: Creating and Sharing Your Role Model Story
- Legal Services of Greater Miami Low-Income Tax Clinic and Ryan White Part A Services
- IDEA Exchange: T-Sharp Study
- ► The Women's Engagement Initiative at IDEA Miami SSP
- HPTN 096: Building Equity Through Advocacy
- Healthy Teen Expos

We participated in Get on Board training!

- ► The New AIDSNET.org Website
- Getting to Know the Grantees
- Needs Assessment and You!
- Ryan White Part A and Ryan White Part B
- ► The Language of the Partnership
- Integrated Planning



WE IMPLEMENTED SOME MAJOR STRUCTURAL IMPROVEMENTS!

Our Ordinance changes were approved, including:

- Reducing Partnership membership from 39 members to 30 members.
- ▶ Bringing Partnership member categories in line with HRSA legislation.
- Removing alternate member seats.
- Redefining the Miami-Dade County Public Schools Representative, Part A Local Grantee Representative, Representative Co-infected with Hepatitis B or C, Federally Recognized Indian Tribe Representative, and ex-officio member categories.
- ► Redefining quorum requirements.

WE ON-BOARDED NEW PARTNERSHIP AND COMMITTEE MEMBERS!



The Partnership welcomed new members!

- Three Ryan White Program Clients
- One Mental Health Services Representative
- One Federally Qualified Health Center Representative
- One Local Department of Health Representative

Every Committee also welcomed new members!

WE MOVED FORWARD ON OUR INTEGRATED PLANS!

- We refined the goals and activities of the 2022-2026 Integrated Plan.
- We reviewed data, highlighted successes and strategized on overcoming challenges.
- ▶ We're ready to get to work on the 2027-2031 Integrated Plan!



WE SAID GOODBYE.



We said goodbye to some members whose term ended. Special thanks to committee chairs Dr. Diana Sheehan, Dr. Mary Jo Trepka, and Abril Sarmiento, and to our longest serving member, Daniel T. Wall.

We lost long-time member and our dear friend and colleague, David Goldberg. May he rest in peace. To the dedicated members of the Community Coalition Roundtable, Care and Treatment Committee, Housing Committee, Strategic Planning Committee, Prevention Committee, Joint Integrated Plan Review Team, Medical Care Subcommittee, and the Miami-Dade HIV/AIDS Partnership!

Thank you for all you did! Thank you for all you do! See in 2025!

MIAMI-DADE HIV/AIDS PARTNERSHIP