To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



## Joseph A. Ladapo, M.D., Ph.D. State Surgeon General

Vision: To be the Healthiest State in the Nation

ADAP MIAMI-DADE / SUMMARY REPORT^ – NOVEMBER 2024

DECEMBER 2, 2024

UTILIZATION	& EXPENDITURES									
Month	1 <sup>st</sup> Enrollments	<b>RE-ENROLLMENTS</b>	CLIENTS <sup>^^</sup>	CHD PHARMACY \$	RXs	Patients	RX/Pt	Payments	#Premiums	~\$ / Premium
Apr-24	93	763	7,182	\$1,299,197.75	1,574	759	2.1	\$4,760,132.82	2,869	\$1,659.16
MAY-24	99	660	7,358	\$1,348,852.85	2,632	781	3.4	\$4,661,276.34	2,804	\$1,662.37
JUN-24	75	305	7,365	\$1,224,156.67	2,319	672	3.5	\$4,735,158.01	2,855	\$1,658.55
JUL-24	86	268	7,414	\$1,281,998.16	2,551	762	3.3	\$4,743,763.59	2,867	\$1,654.61
AUG-24	72	199	7,495	\$1,297,441.51	2,592	744	3.5	\$4,715,538.90	2,854	\$1,652.26
Sep-24	47	211	7,373	\$1,328.957.85	2,666	760	3.5	\$4,696,503.85	2,856	\$1,644.43
Ост-24	70	384	7,414	\$1,268,167.89	2,617	713	3.7	\$4,678,577.74	2,838	\$1,648.55
Nov-24	66	527	7,593	\$1,089,868.82	2,184	635	3.4	\$4,605,650.34	2,797	\$1,646.64
DEC-24										
Jan-25										
Feb-25										
Mar-25										
FY24/25	610	3,317	7,593	\$10,138,641.45	19,028	5,826	3.3	\$37,596,601.59	22,740	\$1,653.32

## **PROGRAM UPDATE**

DIRECT DISPENSE 56 % 4263 - PREMIUM PLUS 44 % 3330 [ACA-MP, EMPLOYER SPONSORED INSURANCE, COBRA, MEDICARE PART-D] 7,593

DIRECT DISPENSE 66 % 165 - PREMIUM PLUS 34 % 85 250

\*12/01/24: CABENUVA ® ^ \*12/01/24: MEDICARE ELIGIBLE A

\*12/01/24: MEDICARE

\*12/01/24: ACA-MP

\*12/01/24: BENEFIT LEVEL ^

UNDER REVIEW THIS MONTH. - 54 CLIENTS WITHIN 7-MONTH WINDOW AROUND 65<sup>TH</sup> BIRTHDAY THIS MONTH. 10

OPEN ENROLLMENT. ENDS DECEMBER  $7^{\text{TH}}$ . MEDICARE CLIENTS CAN MAKE CHANGES. 226

2,626 OPEN ENROLLMENT. APPROVED PLANS FOR 2025 [62]. ENDS JANUARY 15<sup>TH</sup>.

DATE: 11/04/24. - SOURCE: PROVIDE ENTERPRISE & PHARMACY SYSTEMS. - A ALL DATA SUBJECT TO REVIEW & EDITING. A OPEN + ACTIVE PTS. - NOTE: EXPENDITURES NOT INCLUDED: 349 UNINSURED WP CLIENTS & PBM PHARMACIES.

## **DIRECT DISPENSE ACCESS**

<b>CURRENT</b> ONGOING CHD PHARMACY SERVICES							
1 FDOH CHD PHARMACY @ FLAGLER STREET	On Site – 90 days						
2 FDOH CHD PHARMACY @ FLAGLER STREET	Mail service						
3 FDOH ADAP PROGRAM @ WEST PERRINE	CVS Specialty Mail Order						

ADDITIONAL PHARMACIES - PRIME THERAPEUTICS PBM MIAMI-DADE - 11/01/24								
AIDS HEALTHCARE FOUNDATION	Community Health of SF - CHI	WALGREENS						
Borinquen Healthcare Ctr	CVS Speciality Mail Order	Fresco Y Más						
MIAMI BEACH COMMUNITY HC	NAVARRO SPECIALTY PHARMACY	Pharmco RX						

NEW: CARE RESOURCE PHARMACY, LARKIN HOSPIIAL COMMUNITY PHARMACY

PHARMACY SELECTION IS THE CLIENT'S CHOICE. STAFF MEMBERS FROM ADAP MIAMI ASSIST CLIENTS WITH THEIR PHARMACY SELECTION PROCESS.

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