



# MIAMI-DADE HIV/AIDS PARTNERSHIP

## Care and Treatment Thursday, December 12, 2024

10:00 a.m. – 12:00 p.m.

Care Resource Community Health Center, Midtown Miami  
3510 Biscayne Blvd, 1st Floor, Community Room  
Miami, FL 33137

Scan to access meeting documents.

### AGENDA

- |       |                                                                   |                    |
|-------|-------------------------------------------------------------------|--------------------|
| I.    | Call to Order                                                     | Dr. Mary Jo Trepka |
| II.   | Introductions                                                     | All                |
| III.  | Meeting Housekeeping                                              | Christina Bontempo |
| IV.   | Floor Open to the Public                                          | Dr. Mary Jo Trepka |
| V.    | Review/Approve Agenda                                             | All                |
| VI.   | Review/Approve Minutes of November 14, 2024                       | All                |
| VII.  | Reports                                                           |                    |
|       | • Recipients (Part A, Part B, ADAP, General Revenue)              | All                |
|       | • Vacancies                                                       | Christina Bontempo |
|       | • Medical Care Subcommittee                                       | Dr. Mary Jo Trepka |
| VIII. | Rapid Reallocation                                                |                    |
|       | • YR 2024 Sweeps/Reallocation #2                                  | All                |
|       | • Maximize Expenditures Prior to Fiscal Year Closure              | All                |
| IX.   | Standing Business                                                 |                    |
|       | • 2025 Officer Nominations                                        | All                |
|       | • 2025 Calendar of Activities                                     | All                |
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| X.    | New Business                                                      |                    |
|       | • Service Description Review: Legal Services and Health Insurance | All                |
| XI.   | Announcements and Open Discussion                                 | All                |
|       | • New Member Orientation January 15, 2025                         |                    |
| XII.  | Next Meeting: <b>January 9, 2025 at Care Resource</b>             | Dr. Mary Jo Trepka |
| XIII. | Adjournment                                                       | Dr. Mary Jo Trepka |

*Please turn off or mute cellular devices – Thank you*

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

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# Meeting Housekeeping Care and Treatment Committee

Updated October 23, 2024  
*Behavioral Science Research*



# Disclaimer & Code of Conduct

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- ❑ Audio of this meeting is being recorded and will become part of the public record.
- ❑ Members serve the interest of the Miami-Dade HIV/AIDS community as a whole.
- ❑ Members do not serve private or personal interests, and shall endeavor to treat all persons, issues and business in a fair and equitable manner.
- ❑ Members shall refrain from side-bar conversations in accordance with Florida Government in the Sunshine laws.

# General Housekeeping

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- ❑ You must sign in to be counted as present.
- ❑ Place cell phones on mute or vibrate - *If you must take a call, please excuse yourself from the meeting.*
- ❑ Eligible committee members should see staff for a voucher at the end of the meeting.

# About the Partnership

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- ❑ The Miami-Dade HIV/AIDS Partnership is the official Ryan White Program Planning Council for Miami-Dade County.
- ❑ Partnership Members are appointed by the Mayor of Miami-Dade County based on recommendations by the Community Coalition.
- ❑ The Care and Treatment is one of six Standing Committees of the Partnership.
- ❑ All Partnership and Standing Committee members are volunteers and commit to abiding by the Partnership's Bylaws, including regular meeting attendance and completion of required training and paperwork.
- ❑ See staff after the meeting for additional details.



**Membership**

# Language Matters!

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In today's world, there are many words that can be stigmatizing. Here are a few suggestions for better communication.



Remember **People First** Language . . .

*People* with HIV, *People* with substance use disorders, *People* who are experiencing homelessness, etc.

Please don't say **RISKS** . . . Instead, say **REASONS**.  
Please don't say, **INFECTED with HIV** . . . Instead, say  
**ACQUIRED HIV, DIAGNOSED with HIV, or**  
**CONTRACTED HIV.**

Please **do not** use these terms . . .

**Dirty . . . Clean . . . Full-blown AIDS . . . Victim . . .**



# Meeting Participation

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## Everyone has a role to play!


- ❑ All attendees may address the board as time allows and at the discretion of the Chair.
- ❑ Please *share your expertise* on the current Agenda topics and motions. Remember to . . .
  - Raise your hand to be recognized by the Chair or added to the queue during discussions.
  - Avoid repeating points previously addressed.



# Meeting Terminology

Meetings can be fast-paced and confusing!

- ❑ Terms and acronyms you might hear at today's meeting are on the back of your Agenda.
- ❑ Please raise your hand at any time if you need more information!

<b>Meeting Guide</b>	
	Meetings can be fast-paced and confusing! These terms and acronyms can help you follow along. Please raise your hand at any time if you need more information!
<b>Partnership, PC, or Planning Council</b>	The Miami-Dade HIV/AIDS Partnership - Official Ryan White Program Planning Council in Miami-Dade County
<b>RWP or RWHP</b>	The Ryan White Program or The Ryan White HIV/AIDS Program (Usually referring to Part A/MAI).
<b>ADAP</b>	AIDS Drug Assistance Program. Provides FDA-approved medications for low-income individuals with HIV who have limited or no coverage from private insurance or Medicaid. Provides insurance coverage for uninsured RWP clients.
<b>BSR</b>	Behavioral Science Research Corp. (aka, Staff).
<b>EHE</b>	Ending the HIV Epidemic: A Plan for America. Four Pillars: 1. Diagnose, 2. Treat, 3. Prevent, 4. Respond.
<b>EMA</b>	Eligible Metropolitan Area (locally, Miami-Dade County).
<b>FDOH or FDOH-MDC</b>	Florida Department of Health in Miami-Dade County.
<b>FPL</b>	Federal Poverty Level. Used to determine RWP eligibility and benefits.
<b>HOPWA</b>	Housing Opportunities for People with AIDS Program. Federal program that provides funding to support housing and housing-related services for people with AIDS and their families. Related terms: STBMU: Short-Term Rentals, Mortgage and Utilities Assistance; Project-based: Funds designated units in a building; LTRA: Long-Term Rental Assistance (voucher program); and FMR: Fair Market Rents.
<b>HRSA</b>	The Health Resources and Services Administration. The source of federal RWP grant funds.
<b>Integrated Plan or IP</b>	The Miami-Dade County Integrated HIV Prevention and Care Plan.
<b>JIPRT</b>	The Joint Integrated Plan Review Team (Prevention Committee & Strategic Planning Committee).
<b>MAI</b>	Minority AIDS Initiative. Additional RWP funding to improve access to HIV care and health outcomes for disproportionately affected racial and ethnic minority populations.
<b>NHAS</b>	National HIV/AIDS Strategy. Four Goals: 1. Prevent new HIV infections; 2. Improve HIV-related health outcomes of people with HIV; 3. Reduce HIV-related disparities and health inequities; 4. Achieve integrated, coordinated efforts that address the HIV epidemic among all partners.
<b>PE-Miami or Provide Enterprise</b>	Provide Enterprise® by Groupware Technologies (RWP client database system).
<b>The Recipient, The County, or OMB</b>	The Miami-Dade County Office of Management and Budget. The Recipient of RWP Part A/MAI funds from HRSA.
<b>TTRA</b>	Test and Treat/Rapid Access. Protocol designed to ensure newly diagnosed people or those returning to care will obtain immediate linkage to medical care and treatment.
More terminology at <a href="http://www.aidsnet.org/the-partnership/@stnboard/">www.aidsnet.org/the-partnership/@stnboard/</a> .	

# Resources

- ❑ Behavioral Science Research Corp. (BSR) staff are the Resource Persons for this meeting.
- ❑ See staff after the meeting if you are interested in membership or if you have a question that wasn't covered during the meeting.
- ❑ Today's presentation and supporting documents are online at <https://aidsnet.org/the-partnership/#caretreatment2> or by scanning the QR code on your agenda.

**Welcome to AIDSNET.org!**

Welcome to the online home of the Miami-Dade HIV/AIDS Partnership (Miami-Dade County Ryan White Program planning council), the Clinical Quality Management (CQM) program, resources for people with HIV and service providers, and the bulletin board for HIV news and information in Miami-Dade County - *Community Newsletter*.

SERVING **9,071** people with HIV

The Miami-Dade HIV/AIDS Partnership | Resources for People with HIV | Clinical Quality Management Program | Ryan White Program Service Provider Resource Hub | Community Newsletter - HIV News and Resources | Calendars



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## **Floor Open to the Public**

“Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any item on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns.

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**Care and Treatment Committee Meeting  
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 3510 Biscayne Blvd, 1<sup>st</sup> Floor Community Room  
 Miami, FL 33137**

**November 14, 2024 Minutes**

#	Committee Members	Present	Absent
1	Fils Aime, Louvens	x	
2	Gonzalez, Tivisay	x	
3	Henriquez, Maria	x	
4	Leiva, German		x
5	Mills, Vanessa	x	
6	Shmuels, Daniel	x	
7	Shmuels, Diego		x
8	Trepka, Mary Jo		x
9	Wall, Dan		x
<b>Quorum: 4</b>			

Guests	
Camino, Jose	
Martinez, Mariela	
Poblete, Karen	
Santiago, Dr. Steven	
Valle-Schwenk, Carla	
Staff	
Ladner, Robert	
Meizoso, Marlen	

All documents referenced in these minutes were accessible to members and the public prior to and during the meeting, at <https://aidsnet.org/the-partnership#caretreatment2>.

**I. Call to Order** *Vanessa Mills*

Member Vanessa Mills volunteered to chair the meeting and called the meeting to order at 10:25 a.m.

**II. Introductions** *Vanessa Mills*

Members, guests, and staff introduced themselves.

**III. Meeting Housekeeping** *Marlen Meizoso*

Marlen Meizoso reviewed the meeting housekeeping presentation which detailed meeting participation reminders, people first language use, and meeting materials location.

**IV. Floor Open to the Public** *Vanessa Mills*

Ms. Mills read the following:

*Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any items on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns. BSR has a dedicated line for statements to be read into the record. No statements were received.*



There were no comments, so the floor was closed.

**V. Review/Approve Agenda**

*All*

The Committee reviewed the agenda and approved it as presented.

**Motion to accept the agenda as presented.**

**Moved: Maria Henriquez**

**Seconded: Louvens Fils Aime**

**Motion: Passed**

**VI. Review/Approve Minutes of September 12, 2024**

*All*

The Committee reviewed the minutes of September 12, 2024, and approved them as presented.

**Motion to accept the minutes of September 12, 2024, as presented.**

**Moved: Maria Henriquez**

**Seconded: Dr. Daniel Shmuels**

**Motion: Passed**

**VII. Reports**

▪ *Part A*

*Carla Valle-Schwenk*

Carla Valle-Schwenk reviewed Ryan White Program (RWP) expenditures and clients served to date. As of the September report, the RWP has served 8,534 unduplicated clients, which is close to the number of clients served last year. Fifteen contracts have been executed and one contract is pending signature. At the end of October both the Ending the HIV Epidemic (EHE) and RWP grant applications were submitted. The RWP grant request is \$28 million and the EHE five-year grant request is \$6 million with incremental increases totaling \$70 million.

▪ *Part B*

*Karen Poblete*

Karen Poblete reviewed the Part B expenditure report for August which indicated 329 clients were served at a cost of \$101,389.32. There has been an increase in Emergency Financial Assistance billing due to Food Voucher access.

▪ *AIDS Drug Assistance Program (ADAP)*

*Marlen Meizoso for Dr. Javier Romero*

In Dr. Romero's absence, Mrs. Meizoso reviewed the ADAP report as of November 4, 2024, including enrollments, expenditures, prescriptions, premium payments, and program updates.

▪ *General Revenue (GR)*

*Marlen Meizoso for Angela Machado*

In Angela Machado's absence, Mrs. Meizoso reviewed the September 2024 GR Report, which indicated 937 clients were served at a cost of \$294,192.04.

▪ *Vacancies*

*Marlen Meizoso*

Mrs. Meizoso reviewed the vacancy report for October. There are vacancies on all committees and the Partnership. The Ordinance relating to the Miami-Dade HIV/AIDS Partnership has been approved and is in the ten-day veto window. Once processed by the Clerk of the Board, the Part A Recipient seat will be removed resulting in the end of Dan Wall's membership term on the Partnership and this committee. If attendees

knows of candidates who may be interested in the work of the committee, staff encouraged these persons to be invited to a committee meeting or training, or be directed to staff for further information.

- *Medical Care Subcommittee* *Marlen Meizoso*

Mrs. Meizoso reviewed the report which indicated the Subcommittee:

- Heard updates from the Ryan White Program and AIDS Drug Assistance Program (ADAP).
- Discussed the review of the Minimum Primary Medical Care Standards and issues around performance measures.
- Reviewed their 2025 meeting dates.
- Reviewed and made edits to the AIDS Pharmaceutical Assistance, Mental Health Services, and Outpatient Ambulatory Health Service categories. *Any references in the documents highlighted in green will be updated in 2025 when they are available; formatting and pagination will be correct in the final document.*

**Motion to accept the AID Pharmaceutical Assistance service description with the changes noted.**

**Moved: Maria Henriquez                      Seconded: Dr. Daniel Shmuels                      Motion: Passed**

**Motion to accept the Mental Health Services service description with the changes noted.**

**Moved: Maria Henriquez                      Seconded: Dr. Daniel Shmuels                      Motion: Passed**

**Motion to accept the Outpatient Ambulatory Health service description with the changes noted.**

**Moved: Maria Henriquez                      Seconded: Dr. Daniel Shmuels                      Motion: Passed**

The next Subcommittee meeting is scheduled for November 22, 2024, at Behavioral Science Research Corp.

## **VIII. Standing Business**

There was no Standing Business.

## **IX. New Business**

- *Service Description Review: Emergency Financial Assistance, Medical Transportation, Legal Service, Food Bank* *All*

The Committee began their review of four service descriptions: Emergency Financial Assistance, Medical Transportation, Legal Services, and Food Bank. Updates were made to dates, priority ranking, and references on the drafts. The Committee made the following additional edits:

- Under Emergency Financial Assistance, the Test and Treat Rapid Access (TTRA) protocol should be reviewed in case it needs to be updated.

**Motion to accept the Emergency Financial Assistance service description with the changes noted pending any Department of Health language to protocol.**

**Moved: Dr. Daniel Shmuels                      Seconded: Louvens Fils Aime                      Motion: Passed**

- Under Medical Transportation on page 67 the statement “Documentation...Medical Case Manager”

will be placed in bold to assist with legibility, and a statement will be added, “Appointments to pick up medical transportation do NOT count as a visit.”

**Motion to accept the Medical Transportation service description with the changes noted.**

**Moved: Tivisay Gonzalez                      Seconded: Maria Henriquez                      Motion: Passed**

- Under the Other Professional Services: Legal Services and Permanency Planning on page 79, change “people with HIV or AIDS” to just “people with HIV”; the list of services allowable should be alphabetized; and a bullet needs to be added for expungement services. Updates will be made to the service description and brought back to the Committee for review.

**Motion to table additional discussion on the Other Professional Services: Legal Services and Permanency Planning service description until the next meeting.**

**Moved: Dr. Daniel Shmuels                      Seconded: Maria Henriquez                      Motion: Passed**

- Under the Food Bank service description on page 32, change “persons who are living with HIV or AIDS” to just “persons with HIV”.

**Motion to accept the Food Bank service description with the changes noted.**

**Moved: Louvens Fils-Aime                      Seconded: Dr. Daniel Shmuels                      Motion: Passed**

- *2025 Meeting Dates* *All*

The Committee reviewed their tentative meeting dates for 2025. The Committee agreed to continue to meet on the suggested dates, times, and location. The May 2025 meeting will be for Annual Needs Assessment training. The Needs Assessment will start in June 2025 and run through September 2025, contingent on the Health Resource and Service Administration (HRSA) application submission date. Staff will bring the meeting topics for Committee review for the next meeting.

**Motion to accept the meeting schedule.**

**Moved: Louvens Fils-Aime                      Seconded: Maria Henriquez                      Motion: Passed**

- *2025 Office Elections* *All*

The Committee reviewed the memo regarding January 2025 elections for Officers. Current Chair, Dr. Mary Jo Trepka’s committee term will end after the January 2025 meeting, so she does not qualify for a second term. Nominations will be accepted at the next meeting and at the January meeting. As a reminder, the Officers of the Committee are also members of the Executive Committee.

- *2024 Capacity Survey Review* *All*

The Committee reviewed the draft survey that was tabled earlier in the year. The survey will now be used for the 2025 Needs Assessment. The document was developed using several models from other Eligible Metropolitan Areas (EMAs). The dates will be corrected to 2025 throughout the document. The Committee made the following suggestions:

- Change question 5 and 6 to 2024.
- Strike “living” from question 8.
- Add N/A column to question 14.
- Add “ed” to “report” on question on immigration status.

The Committee requested additional time to review the survey and staff will forward the survey to members for additional input due the first week of December. Compiled input will be reviewed at the next meeting.

**X. Announcements and Open Discussion**

*All*

At the next meeting RWP Part A rapid reallocations (Sweeps) will take place, so members were urged to RSVP.

No additional announcements or open discussion items were shared.

**XI. Next Meeting**

*Vanessa Mills*

The next meeting is scheduled for Thursday, December 12, 2024, at Care Resource from 10:00 a.m. to 12:00 p.m.

**XII. Adjournment**

*Vanessa Mills*

With business concluded, Ms. Mills thanked everyone for participating in today's work, wished everyone a happy Thanksgiving, and adjourned the meeting at 11:31 a.m.



# MIAMI-DADE HIV/AIDS PARTNERSHIP

## Care and Treatment Thursday, December 12, 2024

10:00 a.m. – 12:00 p.m.

Care Resource Community Health Center, Midtown Miami  
3510 Biscayne Blvd, 1st Floor, Community Room  
Miami, FL 33137

Scan to access meeting documents.

### AGENDA

- |       |                                                                   |                    |
|-------|-------------------------------------------------------------------|--------------------|
| I.    | Call to Order                                                     | Dr. Mary Jo Trepka |
| II.   | Introductions                                                     | All                |
| III.  | Meeting Housekeeping                                              | Christina Bontempo |
| IV.   | Floor Open to the Public                                          | Dr. Mary Jo Trepka |
| V.    | Review/Approve Agenda                                             | All                |
| VI.   | Review/Approve Minutes of November 14, 2024                       | All                |
| VII.  | <b>Reports</b>                                                    |                    |
|       | • Recipients (Part A, Part B, ADAP, General Revenue)              | All                |
|       | • Vacancies                                                       | Christina Bontempo |
|       | • Medical Care Subcommittee                                       | Dr. Mary Jo Trepka |
| VIII. | Rapid Reallocation                                                |                    |
|       | • YR 2024 Sweeps/Reallocation #2                                  | All                |
|       | • Maximize Expenditures Prior to Fiscal Year Closure              | All                |
| IX.   | Standing Business                                                 |                    |
|       | • 2025 Officer Nominations                                        | All                |
|       | • 2025 Calendar of Activities                                     | All                |
|       | • 2025 Capacity Survey Review Continuation                        | All                |
| X.    | New Business                                                      |                    |
|       | • Service Description Review: Legal Services and Health Insurance | All                |
| XI.   | Announcements and Open Discussion                                 | All                |
|       | • New Member Orientation January 15, 2025                         |                    |
| XII.  | Next Meeting: <b>January 9, 2025 at Care Resource</b>             | Dr. Mary Jo Trepka |
| XIII. | Adjournment                                                       | Dr. Mary Jo Trepka |

*Please turn off or mute cellular devices – Thank you*

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

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**RYAN WHITE PART A PROGRAM  
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

**October 2024**

**FUNDING SOURCE(S) INCLUDED:**

Ryan White Part A  
Ryan White MAI

**SERVICE CATEGORIES**

**Core Medical Services**

AIDS Pharmaceutical Assistance (LPAP/CPAP)

Health Insurance Premium and Cost Sharing Assistance

Medical Case Management

Mental Health Services

Oral Health Care

Outpatient Ambulatory Health Services

Substance Abuse Outpatient Care

**Support Services**

Food Bank/Home Delivered Meals

Medical Transportation

Other Professional Services

Outreach Services

Substance Abuse Services (residential)

	<b>Service Units</b>		<b>Unduplicated Client Count</b>	
	<b><u>Monthly</u></b>	<b><u>Year-to-date</u></b>	<b><u>Monthly</u></b>	<b><u>Year-to-date</u></b>
	3	25	3	5
	0	2,526	0	1,286
	7,001	66,858	3,253	8,035
	46	480	20	99
	962	7,013	714	2,423
	2,656	19,813	1,438	4,021
	1	18	1	5
	1,079	8,579	387	768
	118	4,135	118	791
	57	282	13	65
	27	265	22	198
	577	4,344	26	64
<b>TOTALS:</b>	<b>12,527</b>	<b>114,338</b>		

Total unduplicated clients (month):

4,382

**Total unduplicated clients (YTD):**

8,667

See Service Unit  
Definitions on page 4

Page 1 of 4

**RYAN WHITE PART A PROGRAM  
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

**October 2024**

**FUNDING SOURCE(S) INCLUDED:**

**Ryan White Part A**

**SERVICE CATEGORIES**

**Core Medical Services**

AIDS Pharmaceutical Assistance (LPAP/CPAP)

Health Insurance Premium and Cost Sharing Assistance

**Medical Case Management**

Mental Health Services

**Oral Health Care**

**Outpatient Ambulatory Health Services**

Substance Abuse Outpatient Care

**Support Services**

Food Bank/Home Delivered Meals

Medical Transportation

Other Professional Services

Outreach Services

Substance Abuse Services (residential)

	<b>Service Units</b>		<b>Unduplicated Client Count</b>	
	<b>Monthly</b>	<b>Year-to-date</b>	<b>Monthly</b>	<b>Year-to-date</b>
	3	25	3	5
	0	2,526	0	1,286
	5,912	57,342	2,863	7,681
	45	453	19	81
	962	7,013	714	2,423
	2,556	17,842	1,385	3,832
	1	18	1	5
	1,079	8,579	387	768
	103	4,000	103	763
	57	282	13	65
	25	240	21	180
	577	4,344	26	64
<b>TOTALS:</b>	11,320	102,664		

**Total unduplicated clients (month):**

4,072

**Total unduplicated clients (YTD):**

8,521

**RYAN WHITE PART A PROGRAM  
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

**October 2024**

**FUNDING SOURCE(S) INCLUDED:**

**Ryan White MAI**

**SERVICE CATEGORIES**

**Core Medical Services**

**Medical Case Management**

Mental Health Services

**Outpatient Ambulatory Health Services**

**Support Services**

Medical Transportation

Outreach Services

	Service Units		Unduplicated Client Count	
	<u>Monthly</u>	<u>Year-to-date</u>	<u>Monthly</u>	<u>Year-to-date</u>
<b>Medical Case Management</b>	1,089	9,516	<b>549</b>	1,033
Mental Health Services	1	27	1	18
<b>Outpatient Ambulatory Health Services</b>	100	1,971	<b>67</b>	588
<b>Support Services</b>				
Medical Transportation	15	135	15	34
Outreach Services	2	25	1	18
<b>TOTALS:</b>	1,207	11,674		
<b>Total unduplicated clients (month):</b>	<u>595</u>			
<b>Total unduplicated clients (YTD):</b>	<u>1,366</u>			



Miami-Dade County Ryan White Part A/MAI Program

**Service Unit Definitions**

Service Categories	Service Unit Definition
<b>Core Medical Services</b>	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
<b>Support Services</b>	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.

**RYAN WHITE PART A GRANT AWARD (Grant #: BURW3201)**  
**EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR34**  
**FORMULA AND SUPPLEMENTAL FUNDING**  
**Per Resolution #s: R-1162-21, R-246-20, R-247-20 & R-817-19**

This report includes YTD paid reimbursements for FY 2024 Part A service months up to October 2024, as of 12/6/2024. This report reflects reimbursement requests that were due by 11/20/2024, and have been paid thus far. Pending Part A reimbursement requests that have been received and are in the review process currently total \$5,904,818.66. One of 18 contracts is pending execution.

Project #: BURW3403	AWARD AMOUNTS	ACTIVITIES	
Grant Award Amount Formula	16,389,150.00	FORMULA	
Grant Award Amount FY22 Formula	2,353.00	PY_FORMULA	
Grant Award Amount Supplemental	6,799,165.00	SUPPLEMENTAL	FY 2024 Award
Grant Award Amount FY22 Supplemental	1,620,086.00	PY_SUPPLEMENTAL	\$24,810,754
Carryover Award of FY'23 Formula Funds	795,210.00	CARRYOVER	
<b>Total Award</b>	<b>\$ 25,605,964.00</b>		

**CONTRACT ALLOCATIONS/ FORMULA, SUPPLEMENTAL & CARRYOVER**

**DIRECT SERVICES:**

	Allocations	Carryover (C/O) Allocations
<b>Core Medical Services</b>		
8 AIDS Pharmaceutical Assistance	15,679.00	
6 Health Insurance Services	378,454.00	
1 Medical Case Management	5,676,584.00	
3 Mental Health Therapy/Counseling	76,690.00	
4 Oral Health Care	3,352,857.00	
2 Outpatient/Ambulatory Health Svcs	8,828,192.00	
9 Substance Abuse - Outpatient	44,128.00	
<b>CORE Services Totals:</b>	<b>18,372,584.00</b>	
		<b>Carryover Allocations</b>
<b>Support Services</b>		
12 Emergency Financial Assistance	0.00	
5 Food Bank	972,532.00	795,210.00
13 Medical Transportation	195,280.00	
15 Other Professional Services	88,274.00	
14 Outreach Services	232,059.00	
7 Substance Abuse - Residential	1,868,950.00	
<b>SUPPORT Services Totals:</b>	<b>3,357,095.00</b>	<b>795,210.00</b>
<b>FY 2024 Award (not including C/O)</b>	<b>21,729,679.00</b>	
<b>DIRECT SERVICES TOTAL:</b>	<b>\$ 22,524,889.00</b>	

Total Core Allocation	18,372,584.00	
Target at least 80% core service allocation	17,383,743.20	
<b>Current Difference (Short) / Over</b>	<b>\$ 988,840.80</b>	
<b>Recipient Admin. (GC, GTL, BSR Staff)</b>	<b>\$ 2,478,819.00</b>	
<b>Quality Management</b>	<b>\$ 602,256.00</b>	3,081,075.00
<b>(+) Unobligated Funds / (-) Over Obligated:</b>		
Unobligated Funds (Formula & Supp)	\$ -	
Unobligated Funds (Carry Over)	\$ -	\$ -
		25,605,964.00

<b>Core medical % against Total Direct Service Allocation (Not including C/O):</b>	<b>84.55%</b>	<b>Within Limit</b>
Cannot be under 75%		
<b>Quality Management % of Total Award (Not including C/O):</b>	<b>2.43%</b>	<b>Within Limit</b>
Cannot be over 5%		
<b>OMB-GC Administrative % of Total Award (Cannot include C/O):</b>	<b>9.99%</b>	<b>Within Limit</b>
Cannot be over 10%		

**CURRENT CONTRACT EXPENDITURES**

**DIRECT SERVICES:**

Account	Core Medical Services	Expenditures	Carryover (C/O) Expenditures
5606970000	AIDS Pharmaceutical Assistance	1,009.49	
5606920000	Health Insurance Services	140,286.73	
5606870000	Medical Case Management	1,678,491.35	
5606860000	Mental Health Therapy/Counseling	31,492.50	
5606900000	Oral Health Care	1,810,027.00	
5606610000	Outpatient/Ambulatory Health Svcs	2,392,923.52	
5606910000	Substance Abuse - Outpatient	990.00	
<b>CORE Services Totals:</b>		<b>6,055,220.59</b>	
Account	Support Services	Expenditures	Carryover Expenditures
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank	529,492.20	0.00
5606460000	Medical Transportation	27,330.42	
5606890000	Other Professional Services	25,344.00	
5606950000	Outreach Services	29,305.50	
5606930000	Substance Abuse - Residential	1,086,000.00	
<b>SUPPORT Services Totals:</b>		<b>1,697,472.12</b>	<b>0.00</b>
<b>FY 2024 Award (not including C/O)</b>		<b>7,752,692.71</b>	
<b>TOTAL EXPENDITURES DIRECT SVCS &amp; % :</b>		<b>\$ 7,752,692.71</b>	<b>34.42%</b>

<b>Formula Expenditure %</b>	<b>56.20%</b>
5606710000 <b>Recipient Administration</b>	1,247,117.87
5606880000 <b>Quality Management</b>	400,000.00
	1,647,117.87
<b>Grant Unexpended Balance</b>	<b>FY 2023 Award</b>
	<b>15,410,943.42</b>
	<b>Carryover</b>
	<b>795,210.00</b>
	16,206,153.42
<b>Total Grant Expenditures &amp; %</b>	<b>\$ 9,399,810.58</b>
	<b>36.71%</b>

<b>Core medical % against Total Direct Service Expenditures (Not including C/O):</b>	<b>78.10%</b>	<b>Within Limit</b>
Cannot be under 75%		
<b>Quality Management % of Total Award (Not including C/O):</b>	<b>1.61%</b>	<b>Within Limit</b>
Cannot be over 5%		
<b>OMB-GC Administrative % of Total Award (Cannot include C/O):</b>	<b>5.03%</b>	<b>Within Limit</b>
Cannot be over 10%		

**RYAN WHITE PART A GRANT AWARD (Grant#: BURW3201)**  
**EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR34**  
**MINORITY AIDS INITIATIVE (MAI) FUNDING**

Per Resolution #s: R-1162-21, R-246-20, R-247-20 & R-817-19

This report includes YTD paid reimbursements for FY 2024 MAI service months up to October 2024, as of 12/6/2024. This report reflects reimbursement requests that were due by 11/20/2024, and have been paid thus far. Pending MAI reimbursement requests that have been received and are in the review process currently total \$243,915.99.

PROJECT #: BURW3403	AWARD AMOUNTS	ACTIVITIES
Grant Award Amount MAI	2,600,572.00	MAI
Carryover Award of FY'23 MAI Funds	1,474,770.00	MAI_CARRYOVER
<b>Total Award</b>	<b>\$ 4,075,342.00</b>	

Priority Order

**CONTRACT ALLOCATIONS**

DIRECT SERVICES:		Allocations	Carryover (C/O) Allocations
<b>Core Medical Services</b>			
	AIDS Pharmaceutical Assistance		
	Health Insurance Services		
1	Medical Case Management	903,920.00	107,500.00
3	Mental Health Therapy/Counseling	18,960.00	
	Oral Health Care		
2	Outpatient/Ambulatory Health Svcs	1,262,133.00	300,000.00
6	Substance Abuse - Outpatient	8,058.00	
CORE Services Totals:		2,193,071.00	407,500.00
<b>Support Services</b>		<b>Allocations</b>	<b>Carryover Allocations</b>
5	Emergency Financial Assistance	0.00	
	Food Bank		
13	Medical Transportation	7,628.00	8,300.00
	Other Professional Services		
7	Outreach Services	39,816.00	
	Substance Abuse - Residential		
SUPPORT Services Totals:		47,444.00	
FY 2024 Award (not including C/O)		2,240,515.00	
<b>DIRECT SERVICES TOTAL:</b>		<b>\$ 2,656,315.00</b>	

Total Core Allocation	2,193,071.00
Target at least 80% core service allocation	1,799,052.00
<b>Current Difference (Short) / Over</b>	<b>\$ 394,019.00</b>
<b>Recipient Admin. (OMB-GC)</b>	<b>\$ 260,057.00</b>
<b>Quality Management</b>	<b>\$ 100,000.00</b>
<b>(+) Unobligated Funds / (-) Over Obligated:</b>	
Unobligated Funds (MAI)	\$ -
Unobligated Funds (Carry Over)	\$ 1,058,970.00

<b>Core medical % against Total Direct Service Allocation (Not including C/O):</b>	<b>97.88%</b>	<b>Within Limit</b>
<b>Quality Management % of Total Award (Not including C/O):</b>	<b>3.85%</b>	<b>Within Limit</b>
<b>OMB-GC Administrative % of Total Award (Cannot include C/O):</b>	<b>10.00%</b>	<b>Within Limit</b>

**CURRENT CONTRACT EXPENDITURES**

DIRECT SERVICES:		Expenditures	Carryover (C/O) Expenditures
<b>Account</b>	<b>Core Medical Services</b>	<b>Expenditures</b>	<b>Carryover Expenditures</b>
5606970000	AIDS Pharmaceutical Assistance		
5606920000	Health Insurance Services		
5606870000	Medical Case Management	347,707.30	199,682.15
5606860000	Mental Health Therapy/Counseling	0.00	547,389.45
5606900000	Oral Health Care		
5606610000	Outpatient/Ambulatory Health Svcs	363,727.84	29,874.13
5606910000	Substance Abuse - Outpatient	0.00	393,601.97
CORE Services Totals:		711,435.14	229,556.28
<b>Account</b>	<b>Support Services</b>	<b>Expenditures</b>	<b>Carryover Expenditures</b>
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank		
5606460000	Medical Transportation	6,881.69	0.00
5606890000	Other Professional Services		6,881.69
5606950000	Outreach Services	0.00	
5606930000	Substance Abuse - Residential		
SUPPORT Services Totals:		6,881.69	
FY 2024 Award (not including C/O)		718,316.83	
<b>TOTAL EXPENDITURES DIRECT SVCS &amp; %:</b>		<b>\$ 947,873.11</b>	<b>35.68%</b>

5606710000	<b>Recipient Administration</b>	<b>82,425.03</b>	
5606880000	<b>Quality Management</b>	<b>66,666.64</b>	149,091.67
<b>Grant Unexpended Balance</b>		<b>FY 2024 Award</b>	<b>Carryover</b>
		1,733,163.50	1,245,213.72
		2,978,377.22	
<b>Total Grant Expenditures &amp; % (Including C/O):</b>		<b>\$ 1,096,964.78</b>	<b>26.92%</b>

<b>Core medical % against Total Direct Service Expenditures (Not including C/O):</b>	<b>99.04%</b>	<b>Within Limit</b>
<b>Quality Management % of Total Award (Not including C/O):</b>	<b>2.56%</b>	<b>Within Limit</b>
<b>OMB-GC Administrative % of Total Award (Cannot include C/O):</b>	<b>3.17%</b>	<b>Within Limit</b>



# MIAMI-DADE HIV/AIDS PARTNERSHIP

## Care and Treatment Thursday, December 12, 2024

10:00 a.m. – 12:00 p.m.

Care Resource Community Health Center, Midtown Miami  
3510 Biscayne Blvd, 1st Floor, Community Room  
Miami, FL 33137

Scan to access meeting documents.

### AGENDA

- |       |                                                                   |                    |
|-------|-------------------------------------------------------------------|--------------------|
| I.    | Call to Order                                                     | Dr. Mary Jo Trepka |
| II.   | Introductions                                                     | All                |
| III.  | Meeting Housekeeping                                              | Christina Bontempo |
| IV.   | Floor Open to the Public                                          | Dr. Mary Jo Trepka |
| V.    | Review/Approve Agenda                                             | All                |
| VI.   | Review/Approve Minutes of November 14, 2024                       | All                |
| VII.  | <b>Reports</b>                                                    |                    |
|       | • Recipients (Part A, <b>Part B</b> , ADAP, General Revenue)      | All                |
|       | • Vacancies                                                       | Christina Bontempo |
|       | • Medical Care Subcommittee                                       | Dr. Mary Jo Trepka |
| VIII. | Rapid Reallocation                                                |                    |
|       | • YR 2024 Sweeps/Reallocation #2                                  | All                |
|       | • Maximize Expenditures Prior to Fiscal Year Closure              | All                |
| IX.   | Standing Business                                                 |                    |
|       | • 2025 Officer Nominations                                        | All                |
|       | • 2025 Calendar of Activities                                     | All                |
|       | • 2025 Capacity Survey Review Continuation                        | All                |
| X.    | New Business                                                      |                    |
|       | • Service Description Review: Legal Services and Health Insurance | All                |
| XI.   | Announcements and Open Discussion                                 | All                |
|       | • New Member Orientation January 15, 2025                         |                    |
| XII.  | Next Meeting: <b>January 9, 2025 at Care Resource</b>             | Dr. Mary Jo Trepka |
| XIII. | Adjournment                                                       | Dr. Mary Jo Trepka |

*Please turn off or mute cellular devices – Thank you*

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or [marlen@behavioralscience.com](mailto:marlen@behavioralscience.com)

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Provider Agency Name & Address  
 FDOH in Miami-Dade County  
 1350 N.W. 14th St.,  
 Miami, 33125

**Florida Department of Health**  
**Expenditure/Invoice Report**  
 Program Name: Patient Care-Consortia  
 Area Name: AREA 11A  
 Month: September  
 Year: 2024-2025



Report generated on: 11/15/2024

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
Administrative Services	September	0	0	\$125,294.00	\$6,948.15	\$59,327.61	47%
Medical Case Management (including treatment adherence)	September	58	10,635	\$111,527.00	\$12,230.25	\$62,307.00	56%
Mental Health Services - Outpatient	September	22	76	\$25,000.00	\$2,470.00	\$16,185.00	65%
Emergency Financial Assistance	September	70	126	\$912,456.00	\$49,177.77	\$261,961.64	29%
Non-Medical Case Management Services	September	22	22	\$184,024.00	\$6,412.64	\$44,366.66	24%
Referral for Health Care/Supportive Services	September	199	199	\$203,006.00	\$11,515.44	\$76,499.18	38%
Clinical Quality Management	September	0	0	\$82,071.00	\$1,548.74	\$8,833.63	11%
Planning and Evaluation	September	0	0	\$36,471.00	\$1,548.74	\$8,833.63	24%
<b>Totals</b>		<b>371</b>	<b>11058</b>	<b>\$1,679,849.00</b>	<b>\$91,851.73</b>	<b>\$538,314.35</b>	

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
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**ADVANCE(S) INFORMATION:**

Total Advances	\$0.00					Total Contract Amount	\$1,679,849.00
Previous Reductions	\$0.00					Minus Expended Y-T-D	\$538,314.35
Current Reductions	\$0.00					Minus UNPAID Advances	\$0.00
Remaining Advances	\$0.00					Balance To Draw	\$1,141,534.65
			Total Expenditures this period:	\$91,851.73			
			Less Advance Payback this period:	\$0.00			

**AMOUNT OF FUNDS REQUESTED THIS REPORT: \$91,851.73**

*I certify that the above report is a true, accurate and correct reflection of the activities this period; and that the expenditures reported are made only for items which are allowable and directly related to the purpose of this referenced contract.*

\_\_\_\_\_  
Signature & Title of Provider Agency Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Contract Manager Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Contract Manager's Supervisor Signature

\_\_\_\_\_  
Date



# MIAMI-DADE HIV/AIDS PARTNERSHIP

## Care and Treatment Thursday, December 12, 2024

10:00 a.m. – 12:00 p.m.

Care Resource Community Health Center, Midtown Miami  
3510 Biscayne Blvd, 1st Floor, Community Room  
Miami, FL 33137

Scan to access meeting documents.

### AGENDA

- |             |                                                                   |                    |
|-------------|-------------------------------------------------------------------|--------------------|
| I.          | Call to Order                                                     | Dr. Mary Jo Trepka |
| II.         | Introductions                                                     | All                |
| III.        | Meeting Housekeeping                                              | Christina Bontempo |
| IV.         | Floor Open to the Public                                          | Dr. Mary Jo Trepka |
| V.          | Review/Approve Agenda                                             | All                |
| VI.         | Review/Approve Minutes of November 14, 2024                       | All                |
| <b>VII.</b> | <b>Reports</b>                                                    |                    |
|             | • Recipients (Part A, Part B, <b>ADAP</b> , General Revenue)      | <b>All</b>         |
|             | • Vacancies                                                       | Christina Bontempo |
|             | • Medical Care Subcommittee                                       | Dr. Mary Jo Trepka |
| VIII.       | Rapid Reallocation                                                |                    |
|             | • YR 2024 Sweeps/Reallocation #2                                  | All                |
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| IX.         | Standing Business                                                 |                    |
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|             | • New Member Orientation January 15, 2025                         |                    |
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**Mission:**

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



**Vision:** To be the Healthiest State in the Nation

**Ron DeSantis**

Governor

**Joseph A. Ladapo, M.D., Ph.D.**

State Surgeon General

DECEMBER 2, 2024

ADAP MIAMI-DADE / SUMMARY REPORT<sup>^</sup> – **NOVEMBER 2024**

**UTILIZATION & EXPENDITURES**

MONTH	1 <sup>ST</sup> ENROLLMENTS	RE-ENROLLMENTS	CLIENTS <sup>^^</sup>	CHD PHARMACY \$	RXS	PATIENTS	RX/PT	PAYMENTS	#PREMIUMS	~\$ / PREMIUM
APR-24	93	763	7,182	\$1,299,197.75	1,574	759	2.1	\$4,760,132.82	2,869	\$1,659.16
MAY-24	99	660	7,358	\$1,348,852.85	2,632	781	3.4	\$4,661,276.34	2,804	\$1,662.37
JUN-24	75	305	7,365	\$1,224,156.67	2,319	672	3.5	\$4,735,158.01	2,855	\$1,658.55
JUL-24	86	268	7,414	\$1,281,998.16	2,551	762	3.3	\$4,743,763.59	2,867	\$1,654.61
AUG-24	72	199	7,495	\$1,297,441.51	2,592	744	3.5	\$4,715,538.90	2,854	\$1,652.26
SEP-24	47	211	7,373	\$1,328,957.85	2,666	760	3.5	\$4,696,503.85	2,856	\$1,644.43
OCT-24	70	384	7,414	\$1,268,167.89	2,617	713	3.7	\$4,678,577.74	2,838	\$1,648.55
<b>NOV-24</b>	<b>66</b>	<b>527</b>	<b>7,593</b>	<b>\$1,089,868.82</b>	<b>2,184</b>	<b>635</b>	<b>3.4</b>	<b>\$4,605,650.34</b>	<b>2,797</b>	<b>\$1,646.64</b>
DEC-24										
JAN-25										
FEB-25										
MAR-25										
FY24/25	610	3,317	7,593	\$10,138,641.45	19,028	5,826	3.3	\$37,596,601.59	22,740	\$1,653.32

**PROGRAM UPDATE**

- \*12/01/24: BENEFIT LEVEL <sup>^</sup> 7,593 DIRECT DISPENSE 56 % 4263 - PREMIUM PLUS 44 % 3330 [ACA-MP, EMPLOYER SPONSORED INSURANCE, COBRA, MEDICARE PART-D]
- \*12/01/24: CABENUVA <sup>®</sup> <sup>^</sup> 250 DIRECT DISPENSE 66 % 165 - PREMIUM PLUS 34 % 85
- \*12/01/24: MEDICARE ELIGIBLE <sup>^</sup> 10 UNDER REVIEW THIS MONTH. – 54 CLIENTS WITHIN 7-MONTH WINDOW AROUND 65<sup>TH</sup> BIRTHDAY THIS MONTH.
- \*12/01/24: MEDICARE 226 OPEN ENROLLMENT. ENDS DECEMBER 7<sup>TH</sup>. MEDICARE CLIENTS CAN MAKE CHANGES.
- \*12/01/24: ACA-MP 2,626 OPEN ENROLLMENT. APPROVED PLANS FOR 2025 [62]. ENDS JANUARY 15<sup>TH</sup>.

DATE: 11/04/24. - SOURCE: PROVIDE ENTERPRISE & PHARMACY SYSTEMS. - <sup>^</sup> ALL DATA SUBJECT TO REVIEW & EDITING. <sup>^^</sup> OPEN + ACTIVE PTS. – NOTE: EXPENDITURES NOT INCLUDED: 349 UNINSURED WP CLIENTS & PBM PHARMACIES.

**DIRECT DISPENSE ACCESS**

CURRENT ONGOING CHD PHARMACY SERVICES		
1	FDOH CHD PHARMACY @ FLAGLER STREET	ON SITE – 90 DAYS
2	FDOH CHD PHARMACY @ FLAGLER STREET	MAIL SERVICE
3	FDOH ADAP PROGRAM @ WEST PERRINE	CVS SPECIALTY MAIL ORDER

ADDITIONAL PHARMACIES – PRIME THERAPEUTICS PBM MIAMI-DADE – 11/01/24		
AIDS HEALTHCARE FOUNDATION	COMMUNITY HEALTH OF SF - CHI	WALGREENS
BORINQUEN HEALTHCARE CTR	CVS SPECIALTY MAIL ORDER	FRESCO Y MÁS
MIAMI BEACH COMMUNITY HC	NAVARRO SPECIALTY PHARMACY	PHARMCO RX

**NEW:** CARE RESOURCE PHARMACY, LARKIN HOSPITAL COMMUNITY PHARMACY

PHARMACY SELECTION IS THE CLIENT'S CHOICE. STAFF MEMBERS FROM ADAP MIAMI ASSIST CLIENTS WITH THEIR PHARMACY SELECTION PROCESS.

CONTACT: [WWW.ADAPMIAMI.COM](http://WWW.ADAPMIAMI.COM) / [ADAP.FLDOHMDC@FLHEALTH.GOV](mailto:ADAP.FLDOHMDC@FLHEALTH.GOV)







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During the month of October we served a total of 1171 unduplicated clients. Provided retroviral assistance drug to 19 clients, substance abuse to 5 clients through our subcontracts. We continue to provide Nursing Home services to 6 clients.

General Revenue July 2024 - June 2025  
HIV/AIDS Demographic Data for PHT/SFAN

	October 24			Year To Date Data		
	Unduplicated			Budget as of 7-1-24		
	Client Count	Units	Dollar Amt.	Total Dollar Amt. YTD	Annual Budget	YTD Units
Ambulatory - Outpatient Care	69	107	29,425.53	318,173.41	1,644,600.00	1,598
Drug Pharmaceuticals	19	36	20,468.63	70,401.40	288,900.00	139
Early Intervention Services					63,206	
Oral Health	-	-	-	3,573.00	50,000.00	3
Home & Community Base Services				-	12,000.00	
Home Health Care				-	30,000.00	-
Mental Health Services	37	55	5,381.56	19,848.24	120,000.00	227
Nutrition Counseling	5	5	733.30	733.30	20,000.00	5
Medical Case Management	835	1,776	137,049.51	631,734.74	1,692,262.00	8,564
Substance Abuse Services	5	642	11,326.48	11,326.48	93,000.00	642
Food Bank/Home Delivered Meals	18	53	1,457.50	6,350.00	50,000.00	307
Non-Medical Case Management	110	112	32,941.59	114,319.12	630,735.00	346
Other Support Services / Emergency Fin. Assistance	4	4	10,136.72	31,753.91	192,000.00	13
Psychosocial Support Services	10	531	5,960.91	5,960.91	55,000.00	531
Transportation				-	82,250.00	-
Referral for Health Care / Supportive Services	49	193	35,979.30	133,621.72	420,820.00	686
Substance Abuse Residential	4	191	51,995.93	51,995.93	281,955.00	191
Residential Care - Adult	-	-	-	-	204,035.00	-
Nursing Home Care	6	184	52,882.80	197,729.13	470,000.00	721
Hospital Services						
	1,171	3,889	395,739.76	1,597,521.29	6,400,763.00	13,973



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## Membership Report

November 19, 2024

### The Miami-Dade HIV/AIDS Partnership

*The official Ryan White Program Planning Council in Miami-Dade County and the Advisory Board for HIV/AIDS to the Miami-Dade County Mayor and Board of County Commissioners.*

### Opportunities for Ryan White Program Clients

**5** seats are available to Ryan White Program Clients who are not affiliated or employed by a Ryan White Program Part A funded service provider.

### Opportunities for General Membership

**7** seats are open to people with HIV, service providers, and community stakeholders who have reputations of integrity and community service, and possess the relevant knowledge, skills and expertise in these membership categories:

- Hospital or Health Care Planning Agency Representative
- Mental Health Provider Representative
- Housing, Homeless or Social Service Provider
- Other Federal HIV Program Grantee Representative (Part F)
- Other Federal HIV Program Grantee Representative (SAMHSA)
- Non-Ryan White Program Miami-Dade County Representative
- Part D Grantee Representative

### Are you a Member?

***Thank you for your service to people with HIV!***  
Be sure to bring a Ryan White client to your next meeting!

### Do You Qualify for Membership?

*If you answer "Yes" to these questions, you could qualify for membership!*

Are you a resident of Miami-Dade County?

Are you a registered voter in Miami-Dade County?

*Note: Some seats for people with HIV are exempt from this requirement.*

Can you volunteer three to five hours per month for Partnership activities?



Get Started Today!  
Scan the QR Code or contact  
[mdcpartnership@behavioralscience.com](mailto:mdcpartnership@behavioralscience.com).





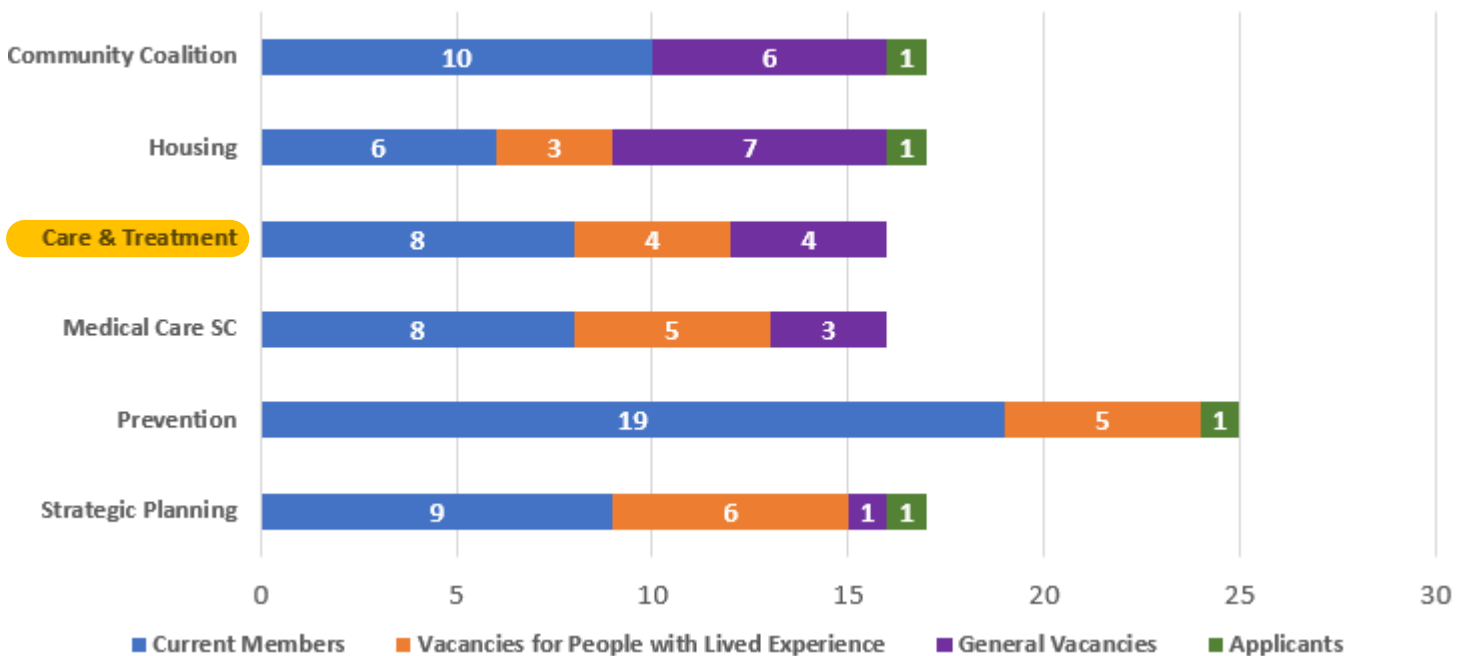
## Committees

Work with a dedicated team of volunteers on these and more Partnership activities to better serve people with HIV in Miami-Dade County!  
*People with HIV are encouraged to join!*

- ⌘ Allocate more than \$27 million in Ryan White Program funds with the **Care and Treatment Committee**
- ⌘ Develop an Annual Report on the State of HIV and the Ryan White Program in Miami-Dade County with the **Strategic Planning Committee**
- ⌘ Recruit and train new Partnership members with the **Community Coalition**
- ⌘ Work with the City of Miami Housing Opportunities for Persons with AIDS Program to address housing challenges for people with HIV/AIDS with the **Housing Committee**
- ⌘ Oversee updates and changes to medical treatment guidelines for the Ryan White Part/MAI Program with the **Medical Care Subcommittee**
- ⌘ Set priorities for Ryan White Program HIV health and support services in Miami-Dade County with the **Care and Treatment Committee**
- ⌘ Share a meal and testimonials at Roundtables with the **Community Coalition**
- ⌘ Develop and monitor the official HIV Prevention and Care Integrated Plan with the **Strategic Planning Committee & Prevention Committee**
- ⌘ Develop your leadership skills and be a committee leader with the **Executive Committee**
- ⌘ Oversee updates and changes to the Ryan White Prescription Drug Formulary with the **Medical Care Subcommittee**
- ⌘ Develop and monitor local Ending the HIV Epidemic activities with the Florida Department of Health in Miami-Dade County with the **Prevention Committee & Strategic Planning Committee**
- ⌘ Be in the know about the latest HIV activities of the Prevention Mobilization Workgroups with the **Prevention Committee**

Visit [www.aidsnet.org/the-partnership/](http://www.aidsnet.org/the-partnership/) for the complete list of applications and details on Partnership and committee membership opportunities. Contact us at [mdcpartnership@behavioralscience.com](mailto:mdcpartnership@behavioralscience.com) or 305-445-1076 for assistance.

**Standing Committee and Subcommittee Membership**





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**Medical Care Subcommittee (MCSC)  
November 22, 2024 Meeting Report  
to the Care and Treatment Committee  
Presented December 12, 2024**

---

**General Business**

- Heard updates from the Ryan White Program and AIDS Drug Assistance Program (ADAP).
  - Continued the review of the Minimum Primary Medical Care Standards.
  - Nominated the current officers for a second-term; elections will take place in January.
  - Reviewed and approved their 2025 calendar of activities.
- 

**Next Meeting**

The next MCSC meeting is scheduled for January 24, 2025, at Behavioral Science Research Corp., 2121 Ponce de Leon Boulevard, Suite 240, Coral Gables, FL 33134.

*All motions are subject to Partnership approval.*



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**MIAMI-DADE COUNTY - RYAN WHITE PART A**  
**FY 2024-25 (YR 34) FORMULA & SUPPLEMENTAL GRANT FUNDING ALLOCATIONS**  
**SWEEPS 2 (SW2) - FUNDING REALLOCATION**

YR 34 RANKING ORDER <sup>1</sup>	SERVICE CATEGORIES	CORE/SUPPORT	YR 34 ALLOCATIONS AFTER SW1.1 <sup>2</sup>	SW2 PROPOSED REDUCTIONS	SW2 REQUESTS	SW2 FUNDING RECOMMENDATIONS <sup>3</sup>
1	MEDICAL CASE MANAGEMENT	CORE	\$ 5,676,584	\$ (394,802)	\$ 781,945	\$ 6,063,727
2	OUTPATIENT/AMBULATORY HEALTH	CORE	\$ 8,828,192	\$ (1,008,804)	\$ 201,390	\$ 8,020,778
3	MENTAL HEALTH SERVICE	CORE	\$ 76,690	\$ (7,689)	\$ 500	\$ 69,501
4	ORAL HEALTH CARE	CORE	\$ 3,352,857	\$ (55,000)	\$ 785,000	\$ 4,082,857
5	FOOD BANK	SUPPORT	\$ 1,767,742			\$ 1,767,742
6	HEALTH INSURANCE SERVICES	CORE	\$ 378,454	\$ (50,000)		\$ 328,454
7	SUBSTANCE ABUSE RESIDENTIAL	SUPPORT	\$ 1,868,950	\$ (160,000)	\$ 22,800	\$ 1,731,750
8	AIDS PHARMACEUTICAL ASSISTANCE	CORE	\$ 15,679	\$ (8,000)		\$ 7,679
9	SUBSTANCE ABUSE OUTPATIENT CARE	CORE	\$ 44,128	\$ (34,687)		\$ 9,441
12	EMERGENCY FINANCIAL ASSISTANCE	SUPPORT	\$ -			\$ -
13	MEDICAL TRANSPORTATION	SUPPORT	\$ 195,280	\$ (20,626)	\$ 79,000	\$ 253,654
14	OUTREACH SERVICES	SUPPORT	\$ 232,059	\$ (83,027)		\$ 149,032
15	OTHER PROFESSIONAL SERVICES (LEGAL)	SUPPORT	\$ 88,274	\$ (48,000)		\$ 40,274
	<b>SUBTOTAL</b>		<b>\$ 22,524,889</b>	<b>\$ (1,870,635)</b>	<b>\$ 1,870,635</b>	<b>\$ 22,524,889</b>
	CLINICAL QUALITY MANAGEMENT		\$ 602,256			\$ 602,256
	ADMINISTRATION (10%) <sup>4</sup>		\$ 2,478,819			\$ 2,478,819
	<b>GRAND TOTAL</b>		<b>\$ 25,605,964</b>	<b>\$ (1,870,635)</b>	<b>\$ 1,870,635</b>	<b>\$ 25,605,964</b>

**YR 34 Current Award (Breakdown by Funding Source)**

Formula Funding	\$ 16,391,503
Supplemental Funding	\$ 8,419,251
Part A Carryover	\$ 795,210
MAI Funding	\$ 2,600,572
MAI Carryover	\$ 1,474,770
<b>YR 34 Total Award</b>	<b>\$ 29,681,306</b>

**\$25,605,964**

**NOTES:**

<sup>1</sup> YR 34 ranking order is based on the Partnership's Needs Assessment allocation for FY 2024 which includes non-funded services. Please see attached for the complete list of prioritized core medical and support services for this jurisdiction.

<sup>2</sup> CORE Services Total = \$18,372,584 (85%); SUPPORT Services Total (excluding carryover of \$795,210) = \$3,357,095 (15%); CLINICAL QUALITY MANAGEMENT (2.4%).

<sup>3</sup> If the SW2 recommendations are adopted, the CORE Services Total = \$18,582,437 (86%); SUPPORT Services Total (excluding carryover of \$795,210) = \$3,147,242 (14%); CLINICAL QUALITY MANAGEMENT (2.4%).

<sup>4</sup> Administration includes Partnership (Planning Council) and Program Support Costs.

**MIAMI DADE COUNTY  
RYAN WHITE PROGRAM (RWP)  
FY 2024 PART A FUNDING CEILING (FORMULA & SUPPLEMENTAL)  
BUDGET**

FY 2024 RANKING	SERVICE CATEGORIES (ALPHABETIC ORDER)	FY 2024 RECOMMENDED ALLOCATION <sup>1</sup>	FY 2024 %
1	MEDICAL CASE MANAGEMENT, INC. TREATMENT ADHERENCE SERVICES [C]	\$ 5,869,052	25.56%
2	OUTPATIENT/AMBULATORY HEALTH SERVICES [C]	\$ 8,847,707	38.53%
3	MENTAL HEALTH SERVICES [C]	\$ 132,385	0.58%
4	ORAL HEALTH CARE [C]	\$ 3,088,975	13.45%
5	FOOD BANK*/HOME DELIVERED MEALS [S]	\$ 1,651,715	7.19%
6	HEALTH INSURANCE PREMIUM AND COST SHARING FOR LOW-INCOME INDIVIDUALS [C]	\$ 491,909	2.14%
7	SUBSTANCE ABUSE SERVICES (RESIDENTIAL) [S]	\$ 2,169,744	9.45%
8	AIDS PHARMACEUTICAL ASSISTANCE [C]	\$ 48,255	0.21%
9	SUBSTANCE ABUSE OUTPATIENT CARE [C]	\$ 44,128	0.19%
10	AIDS DRUG ASSISTANCE PROGRAM (ADAP) TREATMENTS [C]	Not Part A Funded	N/A
11	HOUSING [S]	Not Part A Funded	N/A
12	EMERGENCY FINANCIAL ASSISTANCE [S]	\$ 48,253	0.21%
13	MEDICAL TRANSPORTATION [S]	\$ 154,449	0.67%
14	OUTREACH SERVICES [S]	\$ 264,696	1.15%
15	OTHER PROFESSIONAL SERVICES (LEGAL SERVICES AND PERMANENCY PLANNING) [S]	\$ 154,449	0.67%
16	PSYCHOSOCIAL SUPPORT SERVICES [S]	Not Part A Funded	N/A
17	NON-MEDICAL CASE MANAGEMENT SERVICES [S]	Not Part A Funded	N/A
18	HEALTH EDUCATION/RISK REDUCTION [S]	Not Part A Funded	N/A
19	EARLY INTERVENTION SERVICES [C]	Not Part A Funded	N/A
20	MEDICAL NUTRITION THERAPY [C]	Not Part A Funded	N/A
21	HOME AND COMMUNITY-BASED HEALTH SERVICES [C]	Not Part A Funded	N/A
22	REFERRAL FOR HEALTH CARE AND SUPPORTIVE SERVICES [S]	Not Part A Funded	N/A
23	LINGUISTIC SERVICES [S]	Not Part A Funded	N/A
24	HOME HEALTH CARE [C]	Not Part A Funded	N/A
25	CHILD CARE SERVICES [S]	Not Part A Funded	N/A
26	HOSPICE [C]	Not Part A Funded	N/A
27	REHABILITATION SERVICES [S]	Not Part A Funded	N/A
28	RESPIRE CARE [S]	Not Part A Funded	N/A
<b>SUBTOTAL</b>		<b>\$22,965,717</b>	<b>100.0%</b>

\* Funded component of the service category.

[C]= Core Service; [S] = Support Service

ADMINISTRATION <sup>2</sup>	\$2,618,413
CLINICAL QUALITY MANAGEMENT	\$600,000
<b>TOTAL <sup>3</sup></b>	<b>\$26,184,130</b>

	Exp. Ratios
Core Services <sup>4</sup>	80.65%
Support Services	19.14%

**NOTES:**

<sup>1</sup> Award Ceiling Totals \$28,936,790 [\$26,184,130 (Part A) and \$2,752,660 (MAI)] per HRSA's FY 2024 Non-competing Continuation Instructions.

<sup>2</sup> Administration includes Partnership Staff Support and Data Support (Provide® Enterprise-Miami).

<sup>3</sup> Service categories shaded in grey have been added for "FY 2024 RANKING" (i.e., Priority ranking) purposes ONLY and are not currently funded under the local RWP-Part A and MAL. This process is requirement under the HRSA Non-competing Continuation instructions and will assist other funding sources (e.g., FDOH/Part B) in directing their available

<sup>4</sup> Actual FY 2022 Core Service's expenditure ratio was 85.07%, net of expenditures funded by the carryover award. Per RWP legislation, Core Service expenditures must be at least 75% of the overall direct service expenditures, not including carryover expenditures, unless the EMA meets the eligibility requirements for a Core Services waiver.

# 2024

# RYAN WHITE PROGRAM NEEDS ASSESSMENT DASHBOARDS CARDS

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Total Expenditures	\$21,934,627	\$22,984,845	\$17,660,128	\$19,018,258	\$22,372,383	\$23,801,341
Total Unduplicated Clients	9,578	9,031	8,127	8,420	8,590	9,060
Total Average Cost/Clients	\$2,290	\$2,545	\$2,173	\$2,258	\$2,604	\$2,627

**Total Number of Unduplicated Clients Served by Service Category (Alphabetic listing)**

<b>SERVICE CATEGORIES</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
Ryan White Program TOTAL	9,578	9,031	8,127	8,411	8,590	9,060
AIDS Pharmaceutical Assistance (Local)	697	605	185	183	157	20
Emergency Financial Assistance	N/A	N/A	N/A	N/A	N/A	N/A
Food Bank	701	715	735	712	1,130	1,339
Health Insurance Premium & Cost Sharing Assist	1,307	1,335	1,125	1,255	1,440	1,699
Medical Case Management, inc. Treatment Adherence (includes Peer Support)	8,496	8,116	7,378	7,842	8,085	8,573
Medical Transportation Services	638	720	94	645	743	1,018
Mental Health Services	327	274	95	121	107	120
Oral Health Care	3,381	3,170	1,711	2,237	2,577	2,730
Other Professional Services - Legal Services	76	66	48	44	103	89
Outpatient/Ambulatory Health Services	5,447	5,317	4,281	4,422	4,540	4,547
Outreach Services	624	472	130	116	158	240
Substance Abuse Services Outpatient	115	55	0	17	22	10
Substance Abuse Services (Residential)	169	95	70	66	72	74

**Service Category Sort by Total Number of Unduplicated Clients in FY 2023**

SERVICE CATEGORIES	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Ryan White Program TOTAL	9,578	9,031	8,127	8,411	8,590	9,060
Medical Case Management, inc. Treatment Adherence (includes Peer Support)	8,496	8,116	7,378	7,842	8,085	8,573
Outpatient/Ambulatory Health Services	5,447	5,317	4,281	4,422	4,540	4,547
Oral Health Care	3,381	3,170	1,711	2,237	2,577	2,730
Health Insurance Premium & Cost Sharing Assist	1,307	1,335	1,125	1,255	1,440	1,699
Food Bank	701	715	735	712	1,130	1,339
Medical Transportation Services	638	720	94	645	743	1,018
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Other Professional Services - Legal Services	76	66	48	44	103	89
Substance Abuse Services (Residential)	169	95	70	66	72	74
AIDS Pharmaceutical Assistance (Local)	697	605	185	183	157	20
Substance Abuse Services Outpatient	115	55	0	17	22	10
Emergency Financial Assistance	N/A	N/A	N/A	N/A	N/A	N/A

**Total Expenditure by Service Category (Alphabetic Listing)**

SERVICE CATEGORIES	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Ryan White Program TOTAL	9,578	9,031	8,127	8,411	8,590	9,060
<b>CORE SERVICES</b>						
AIDS Pharmaceutical Assistance (Local)	\$86,210	\$57,843	\$5,993	\$4,379	\$3,954	\$1,110
Health Insurance Premium & Cost Sharing Assistance	\$502,536	\$372,895	\$289,193	\$298,950	\$297,152	\$324,143
Medical Case Management, inc. Treatment Adherence (includes Peer Support)	\$5,308,840	\$5,776,806	\$5,283,942	\$5,744,512	\$6,030,823	\$6,510,077
Mental Health Services	\$133,790	\$135,505	\$90,019	\$60,239	\$64,577	\$59,426
Oral Health Care	\$2,841,838	\$3,547,495	\$1,645,879	\$2,533,062	\$3,273,644	\$3,631,549
Outpatient/Ambulatory Health Services	\$9,112,521	\$9,391,615	\$7,397,592	\$7,729,584	\$8,724,251	\$8,788,808
Substance Abuse Services Outpatient	\$55,390	\$23,970	\$23,556	\$1,356	\$4,971	\$1,440
<b>SUPPORT SERVICES</b>						
Emergency Financial Assistance	N/A	N/A	N/A	N/A	N/A	N/A
Food Bank	\$1,451,528	\$1,851,369	\$1,303,702	\$1,338,778	\$2,540,864	\$2,702,230
Medical Transportation	\$139,855	\$140,937	\$5,642	\$100,956	\$159,552	\$198,897
Other Professional Services - Legal Services	\$140,599	\$115,976	\$146,336	\$97,371	\$67,581	\$71,730
Outreach Services	\$307,380	\$332,602	\$148,155	\$140,761	\$151,423	\$153,681
Substance Abuse Services (Residential)	\$1,854,140	\$1,237,830	\$1,320,120	\$968,310	\$1,053,590	\$1,358,250

### Service Category Sort by FY 2024 Expenditure

SERVICES CATEGORIES	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2024
Ryan White Program TOTAL	9,578	9,031	8,127	8,411	8,590	9,060
<b>CORE SERVICES</b>						
Outpatient/Ambulatory Health Services	\$9,112,521	\$9,391,615	\$7,397,592	\$7,729,584	\$8,724,251	\$8,788,808
Medical Case Management, inc. Treatment Adherence (includes Peer Support)	\$5,308,840	\$5,776,806	\$5,283,942	\$5,744,512	\$6,030,823	\$6,510,077
Oral Health Care	\$2,841,838	\$3,547,495	\$1,645,879	\$2,533,062	\$3,273,644	\$3,631,549
Health Insurance Premium & Cost Sharing Assistance	\$502,536	\$372,895	\$289,193	\$298,950	\$297,152	\$324,143
Mental Health Services	\$133,790	\$135,505	\$90,019	\$60,239	\$64,577	\$59,426
Substance Abuse Services Outpatient	\$55,390	\$23,970	\$23,556	\$1,356	\$4,971	\$1,440
AIDS Pharmaceutical Assistance (Local)	\$86,210	\$57,843	\$5,993	\$4,379	\$3,954	\$1,110
<b>SUPPORT SERVICES</b>						
Food Bank	\$1,451,528	\$1,851,369	\$1,303,702	\$1,338,778	\$2,540,864	\$2,702,230
Substance Abuse Services (Residential)	\$1,854,140	\$1,237,830	\$1,320,120	\$968,310	\$1,053,590	\$1,358,250
Outreach Services	\$307,380	\$332,602	\$148,155	\$140,761	\$151,423	\$153,681
Medical Transportation	\$139,855	\$140,937	\$5,642	\$100,956	\$159,552	\$198,897
Other Professional Services - Legal Services	\$140,599	\$115,976	\$146,336	\$97,371	\$67,581	\$71,730
Emergency Financial Assistance	N/A	N/A	N/A	N/A	N/A	N/A

## CORE SERVICE: AIDS PHARMACEUTICAL ASSISTANCE

### Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
<b>FY 2018</b>	\$21,934,627.17	0.39%
<b>FY 2019</b>	\$22,984,844.87	0.25%
<b>FY 2020</b>	\$17,660,128.37	0.30%
<b>FY 2021</b>	\$19,018,258.46	0.02%
<b>FY 2022</b>	\$22,372,383.35	0.02%
<b>FY 2023</b>	\$23,801,341.37	0.005%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
<b>FY 2018</b>	\$237,000.00	\$86,209.75	36.38%
<b>FY 2019</b>	\$187,000.00	\$57,843.29	30.93%
<b>FY 2020</b>	\$66,007.00	\$5,993.21	9.08%
<b>FY 2021</b>	\$83,595.00	\$4,379.02	5.24%
<b>FY 2022</b>	\$84,492.00	\$3,954.10	4.68%
<b>FY 2023</b>	\$3,455.00	\$1,109.57	32.11%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
<b>FY 2018</b>	4	\$137,000.00	\$81,547.76	59.52%
<b>FY 2019</b>	4	\$87,000.00	\$52,697.84	60.57%
<b>FY 2020</b>	3	\$66,007.00	\$5,993.21	9.08%
<b>FY 2021</b>	9	\$83,595.00	\$4,379.02	5.24%
<b>FY 2022</b>	4	\$84,492.00	\$3,954.10	4.68%
<b>FY 2023</b>	3	\$3,455.00	\$1,109.57	32.11%

Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
<b>FY 2018</b>	3	\$100,000.00	\$4,661.97	4.66%
<b>FY 2019</b>	7	\$100,000.00	\$5,145.45	5.15%
<b>FY 2020</b>	N/A	N/A	N/A	N/A
<b>FY 2021</b>	N/A	N/A	N/A	N/A
<b>FY 2022</b>	N/A	N/A	N/A	N/A
<b>FY 2023</b>	N/A	N/A	N/A	N/A

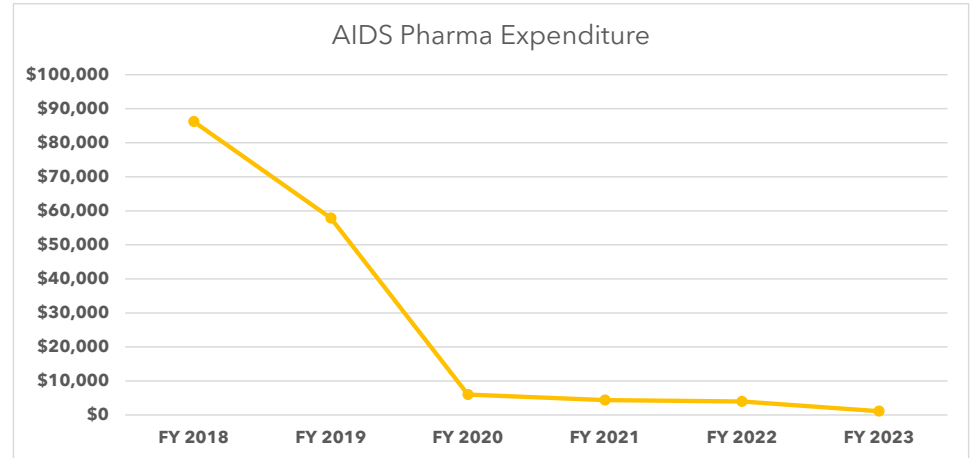
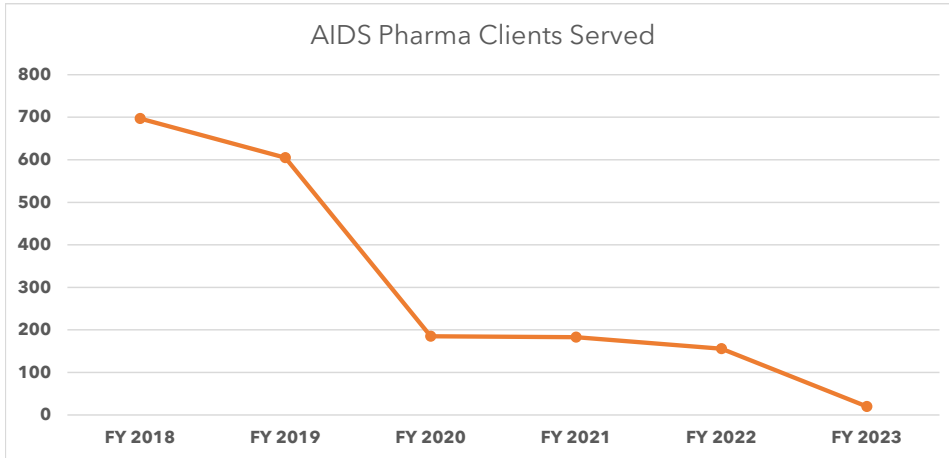
**Notes:**

Expenditures continue on a downward trend because most clients access the ADAP program for this service. FY 2023 has the lowest number of clients served and expenditures.



## Service Program

**Limitations: 400% FPL**



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
<b>FY 2018</b>	9,578	697	7.3%	\$86,210	\$124
<b>FY 2019</b>	9,031	605	6.7%	\$57,843	\$96
<b>FY 2020</b>	8,127	185	2.3%	\$5,993	\$32
<b>FY 2021</b>	8,420	183	2.2%	\$4,379	\$24
<b>FY 2022</b>	8,590	156	1.8%	\$3,954	\$25
<b>FY 2023</b>	9,060	20	0.2%	\$1,110	\$56

### Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost per Client
1	ADAP	\$26,005,586	4,589	\$5,667
2	General Revenue	\$351,172	446	\$787
3	Medicaid	\$112,742,680	6,121	\$18,419
4	Part C	\$30,873	N/A	N/A

### Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost per Client
1	ADAP	\$20,127,184	4,672	\$4,308
2	General Revenue	\$313,605	323	\$971
3	Medicaid	\$117,295,422	6,878	\$17,054
4	Part C	\$33,225	N/A	N/A

## SUPPORT SERVICE: EMERGENCY FINANCIAL ASSISTANCE

### Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
<b>FY 2018</b>	\$21,934,627.17	0.0%
<b>FY 2019</b>	\$22,984,844.87	0.0%
<b>FY 2020</b>	\$17,660,128.37	0.0%
<b>FY 2021</b>	\$19,018,258.46	0.0%
<b>FY 2022</b>	\$22,372,383.35	0.0%
<b>FY 2023</b>	\$23,801,341.37	0.0%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
<b>FY 2018</b>	N/A	N/A	N/A
<b>FY 2019</b>	N/A	N/A	N/A
<b>FY 2020</b>	N/A	N/A	N/A
<b>FY 2021</b>	N/A	N/A	N/A
<b>FY 2022</b>	N/A	N/A	N/A
<b>FY 2023</b>	N/A	N/A	N/A

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
<b>FY 2018</b>	N/A	N/A	N/A	N/A
<b>FY 2019</b>	12	N/A	N/A	N/A
<b>FY 2020</b>	12	N/A	N/A	N/A
<b>FY 2021</b>	12	N/A	N/A	N/A
<b>FY 2022</b>	11	N/A	N/A	N/A
<b>FY 2023</b>	4	N/A	N/A	N/A

Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
<b>FY 2018</b>	N/A	N/A	N/A	N/A
<b>FY 2019</b>	6	N/A	N/A	N/A
<b>FY 2020</b>	7	N/A	N/A	N/A
<b>FY 2021</b>	7	N/A	N/A	N/A
<b>FY 2022</b>	7	N/A	N/A	N/A
<b>FY 2023</b>	6	N/A	N/A	N/A

**Notes:**

No expenditures have been made in this category, since Test and Treat Rapid Access (TTRA) funds have not been exhausted by the Department of Health.

**Service Program**

**Limitations: 400% FPL; limited to prescriptions drugs if TTRA funds are depleted.**

<b>Fiscal Year</b>	<b>RW Clients</b>	<b>Clients Served</b>	<b>Served as % RW Clients</b>	<b>Expenditure</b>	<b>Avg Per Client</b>
<b>FY 2018</b>	9,578	NA	NA	NA	NA
<b>FY 2019</b>	9,031	NA	NA	NA	NA
<b>FY 2020</b>	8,127	NA	NA	NA	NA
<b>FY 2021</b>	8,420	NA	NA	NA	NA
<b>FY 2022</b>	8,590	NA	NA	NA	NA
<b>FY 2023</b>	9,060	NA	NA	NA	NA

**Other Funding Streams 2023**

	<b>Funder</b>	<b>Expended</b>	<b>Number of Clients</b>	<b>Cost Per Client</b>
1	General Revenue	\$147,358	67	\$2,199
2	Part B	\$520,191	359	\$1,449

**Other Funding Streams 2024**

	<b>Funder</b>	<b>Expended</b>	<b>Number of Clients</b>	<b>Cost Per Client</b>
1	General Revenue	\$167,273	70	\$2,390
2	Part B	\$496,944	666	\$746

## SUPPORT SERVICE: FOOD BANK

### Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
<b>FY 2018</b>	\$21,934,627.17	6.6%
<b>FY 2019</b>	\$22,984,844.87	8.1%
<b>FY 2020</b>	\$17,660,128.37	7.4%
<b>FY 2021</b>	\$19,018,258.46	7.0%
<b>FY 2022</b>	\$22,372,383.35	11.4%
<b>FY 2023</b>	\$23,801,341.37	11.4%

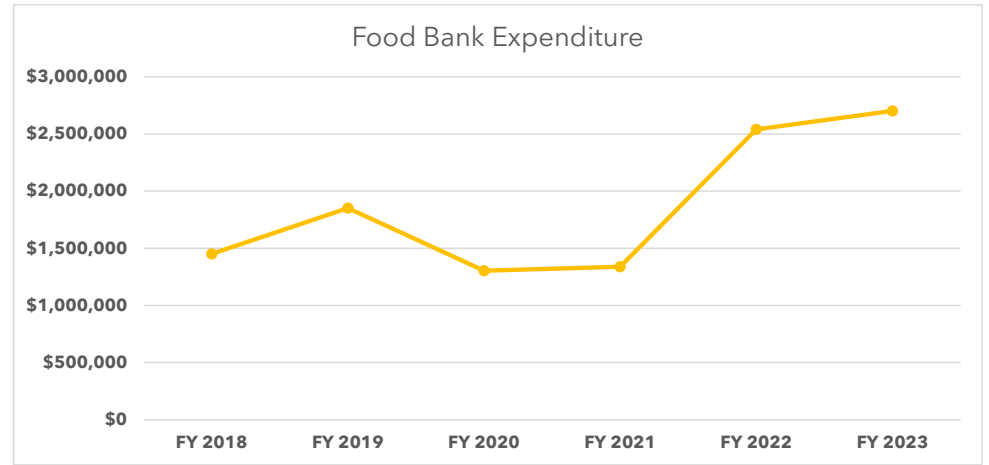
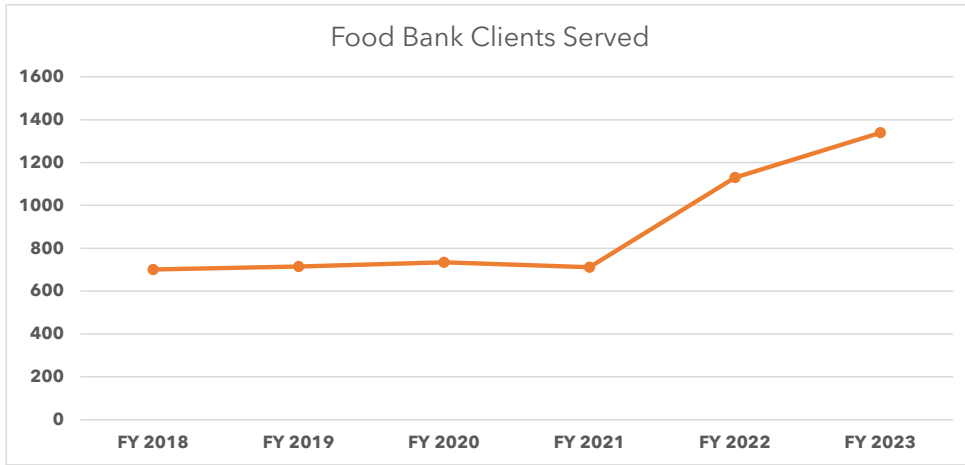
Fiscal Year	Ranking	Final Allocation	Final Expenditure	% Spent
<b>FY 2018</b>	9	\$1,451,588.00	\$1,451,528.00	100.00%
<b>FY 2019</b>	7	\$1,851,588.00	\$1,851,369.00	99.99%
<b>FY 2020</b>	8	\$1,303,799.00	\$1,303,702.40	99.99%
<b>FY 2021</b>	5	\$1,385,995.00	\$1,338,778.40	96.59%
<b>FY 2022</b>	8	\$2,660,108.00	\$2,540,864.00	95.52%
<b>FY 2023</b>	7	\$2,702,342.00	\$2,702,229.90	100.00%

**Notes:**

FY 2023 expenditures and client counts are the highest in last six years; current expenditures have almost doubled since FY 2018.

## Service Program

**Limitations: 250% FPL**



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
<b>FY 2018</b>	9,578	701	7.3%	\$1,451,528	\$2,071
<b>FY 2019</b>	9,031	715	7.9%	\$1,851,369	\$2,589
<b>FY 2020</b>	8,127	735	9.0%	\$1,303,702	\$1,774
<b>FY 2021</b>	8,420	712	8.5%	\$1,338,778	\$1,880
<b>FY 2022</b>	8,590	1,130	13.2%	\$2,540,864	\$2,249
<b>FY 2023</b>	9,060	1,339	14.8%	\$2,702,230	\$2,018

### Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost per Client
1	Other	\$37,786	192	\$197
2	Part D	\$6,124	260	\$24

### Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost per Client
1	Other	\$46,349	253	\$183
2	Part D	\$11,635	268	\$43

## CORE SERVICE: HEALTH INSURANCE

### Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
<b>FY 2018</b>	\$21,934,627.17	2.3%
<b>FY 2019</b>	\$22,984,844.87	1.6%
<b>FY 2020</b>	\$17,660,128.37	1.6%
<b>FY 2021</b>	\$19,018,258.46	1.6%
<b>FY 2022</b>	\$22,372,383.35	1.3%
<b>FY 2023</b>	\$23,801,341.37	1.4%

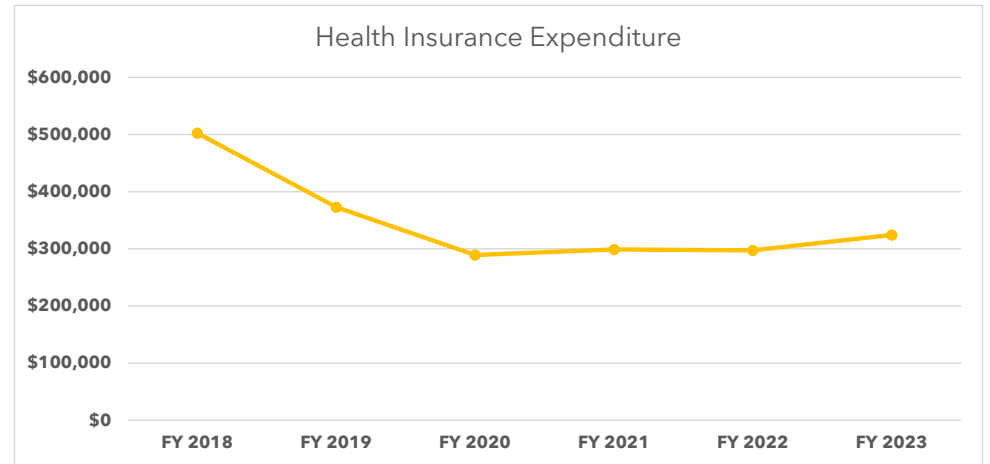
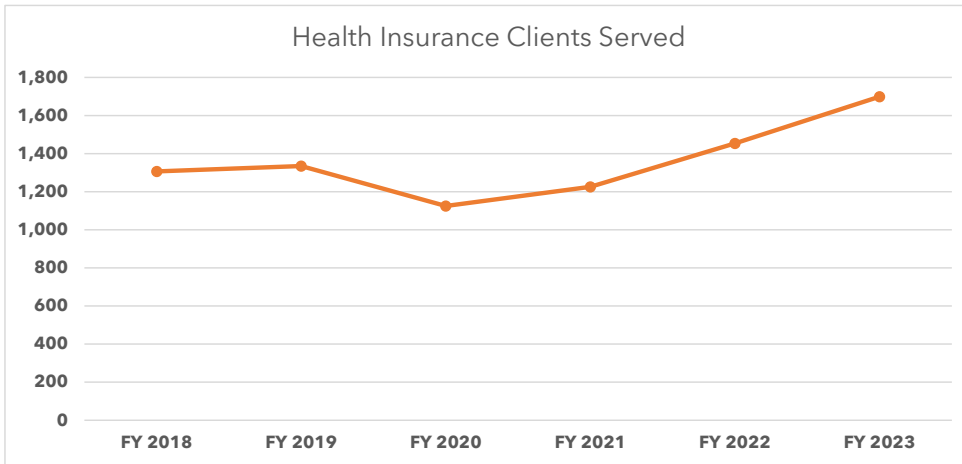
Fiscal Year	Ranking	Final Allocation	Final Expenditure	% Spent
<b>FY 2018</b>	3	\$787,974.00	\$502,536.41	63.78%
<b>FY 2019</b>	5	\$372,974.00	\$372,895.13	99.98%
<b>FY 2020</b>	5	\$459,450.00	\$289,193.00	62.94%
<b>FY 2021</b>	6	\$442,447.00	\$298,950.41	67.57%
<b>FY 2022</b>	6	\$595,700.00	\$297,151.61	49.88%
<b>FY 2023</b>	8	\$358,700.00	\$324,143.01	90.37%

**Notes:**

The AIDS Drug Assistance Program (ADAP) program is paying for ADAP eligible clients, so costs are only for wraparound services. Expenditures in FY 2023 are closes to FY 2019 pre-pandemic levels.

## Service Program

**Limitations: 400% FPL**



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
<b>FY 2018</b>	9,578	1,307	13.6%	\$502,536	\$384
<b>FY 2019</b>	9,031	1,335	14.8%	\$372,895	\$279
<b>FY 2020</b>	8,127	1,125	13.8%	\$289,193	\$257
<b>FY 2021</b>	8,420	1,225	14.5%	\$298,950	\$244
<b>FY 2022</b>	8,590	1,454	16.9%	\$297,152	\$204
<b>FY 2023</b>	9,060	1,699	18.8%	\$324,143	\$191

### Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost Per Client
1	ADAP	\$35,912,608	3,231	\$11,115
2	Medicaid	\$234,419,461	10,674	\$21,962

### Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	ADAP	\$47,178,501	3,581	\$13,175
2	Medicaid	\$228,117,578	12,141	\$18,789

## CORE SERVICE: MEDICAL CASE MANAGEMENT

### Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
<b>FY 2018</b>	\$21,934,627.17	24.2%
<b>FY 2019</b>	\$22,984,844.87	25.1%
<b>FY 2020</b>	\$17,660,128.37	29.9%
<b>FY 2021</b>	\$19,018,258.46	30.2%
<b>FY 2022</b>	\$22,372,383.35	27.0%
<b>FY 2023</b>	\$23,801,341.37	27.4%

Fiscal Year	Total Final Allocation	Final Expenditure	% Spent
<b>FY 2018</b>	\$5,709,857.00	\$5,308,840.20	92.98%
<b>FY 2019</b>	\$5,952,739.00	\$5,776,805.90	97.04%
<b>FY 2020</b>	\$6,901,831.00	\$5,283,941.69	76.56%
<b>FY 2021</b>	\$6,825,797.00	\$5,744,512.45	84.16%
<b>FY 2022</b>	\$7,130,657.00	\$6,030,822.85	84.58%
<b>FY 2023</b>	\$7,047,586.00	\$6,510,077.00	92.37%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
<b>FY 2018</b>	2	\$4,929,857.00	\$4,683,761.00	95.01%
<b>FY 2019</b>	1	\$5,172,739.00	\$5,131,667.10	99.21%
<b>FY 2020</b>	1	\$5,745,493.00	\$4,932,874.00	85.86%
<b>FY 2021</b>	1	\$5,921,877.00	\$5,094,347.45	86.03%
<b>FY 2022</b>	1	\$6,226,737.00	\$5,414,520.00	86.96%
<b>FY 2023</b>	2	\$5,979,259.00	\$5,864,806.80	98.09%

Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
<b>FY 2018</b>	2	\$780,000.00	\$625,079.20	80.14%
<b>FY 2019</b>	1	\$780,000.00	\$645,138.80	82.71%
<b>FY 2020</b>	1	\$1,156,338.00	\$351,067.69	30.36%
<b>FY 2021</b>	1	\$903,920.00	\$650,165.00	71.93%
<b>FY 2022</b>	1	\$903,920.00	\$616,302.85	68.18%
<b>FY 2023</b>	1	\$1,068,327.00	\$645,270.20	60.40%

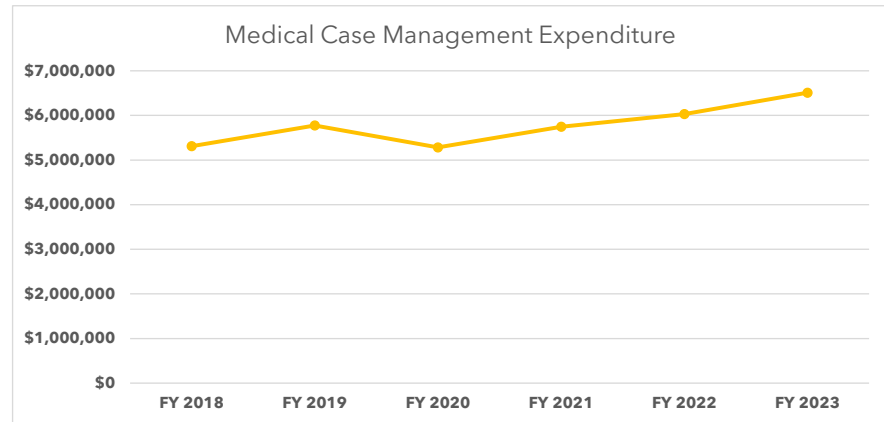
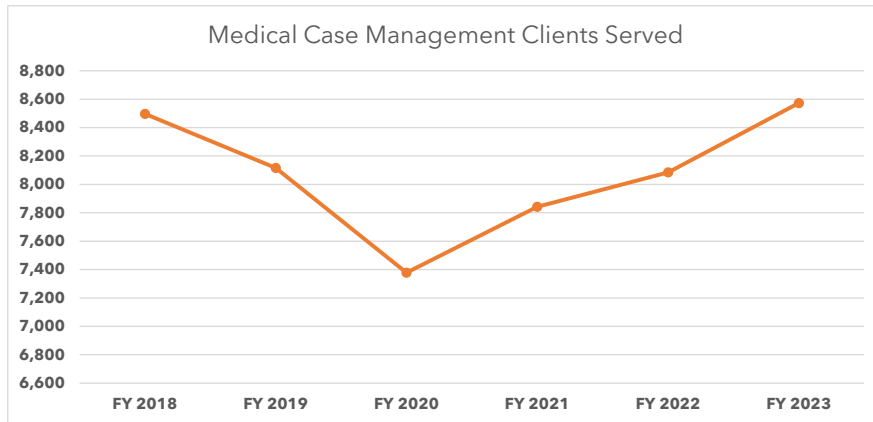
**Notes:**

Utilization levels and expenditures continue to rise, and are higher for Part A in FY 2023 than they were pre-pandemic.



## Service Program

**Limitations: 400% FPL**



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
<b>FY 2018</b>	9,578	8,496	88.7%	\$5,308,840	\$625
<b>FY 2019</b>	9,031	8,116	89.9%	\$5,776,806	\$712
<b>FY 2020</b>	8,127	7,378	90.8%	\$5,283,942	\$716
<b>FY 2021</b>	8,420	7,842	93.1%	\$5,744,512	\$733
<b>FY 2022</b>	8,590	8,085	94.1%	\$6,030,823	\$746
<b>FY 2023</b>	9,060	8,573	94.6%	\$6,510,077	\$759

### Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$1,470,920	1,773	\$830
2	Medicaid	\$695,650	415	\$1,676
3	Part B	\$88,579	579	\$153
4	Part C	\$67,121	64	\$1,049
5	Part D	\$139,275	286	\$487

### Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$9,946	1,828	\$5
2	Medicaid	\$605,161	332	\$1,823
3	Part B	\$114,902	738	\$156
4	Part C	\$131,463	288	\$456
5	Part D	\$167,598	262	\$640

## SUPPORT SERVICE: MEDICAL TRANSPORTATION

### Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
<b>FY 2018</b>	\$21,934,627.17	0.6%
<b>FY 2019</b>	\$22,984,844.87	0.6%
<b>FY 2020</b>	\$17,660,128.37	0.0%
<b>FY 2021</b>	\$19,018,258.46	0.5%
<b>FY 2022</b>	\$22,372,383.35	0.7%
<b>FY 2023</b>	\$23,801,341.37	0.8%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
<b>FY 2018</b>	\$168,832.00	\$139,854.83	82.84%
<b>FY 2019</b>	\$151,873.00	\$140,937.32	92.80%
<b>FY 2020</b>	\$158,277.00	\$5,641.90	3.56%
<b>FY 2021</b>	\$158,316.00	\$100,955.62	63.77%
<b>FY 2022</b>	\$217,540.00	\$159,552.49	73.34%
<b>FY 2023</b>	\$203,947.00	\$198,897.18	97.52%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
<b>FY 2018</b>	7	\$168,832.00	\$139,854.63	82.84%
<b>FY 2019</b>	10	\$151,873.00	\$140,937.32	92.80%
<b>FY 2020</b>	10	\$150,649.00	\$5,641.90	3.75%
<b>FY 2021</b>	10	\$150,688.00	\$98,584.06	65.42%
<b>FY 2022</b>	10	\$209,912.00	\$153,904.90	73.32%
<b>FY 2023</b>	13	\$196,319.00	\$191,280.78	97.43%

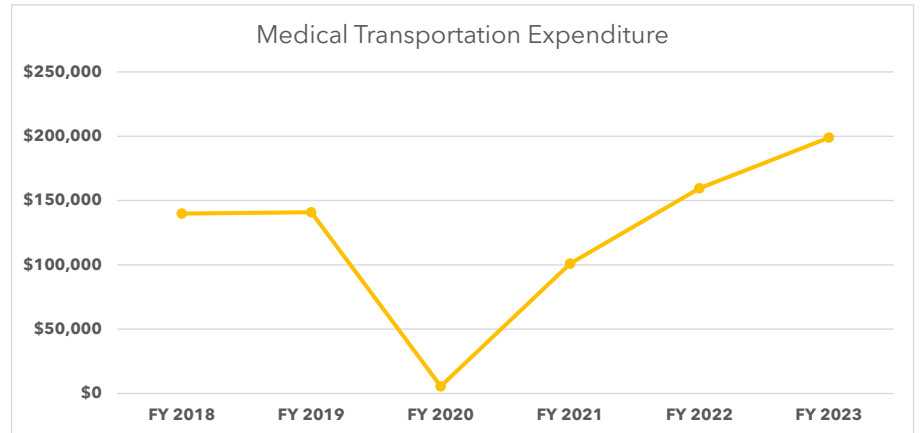
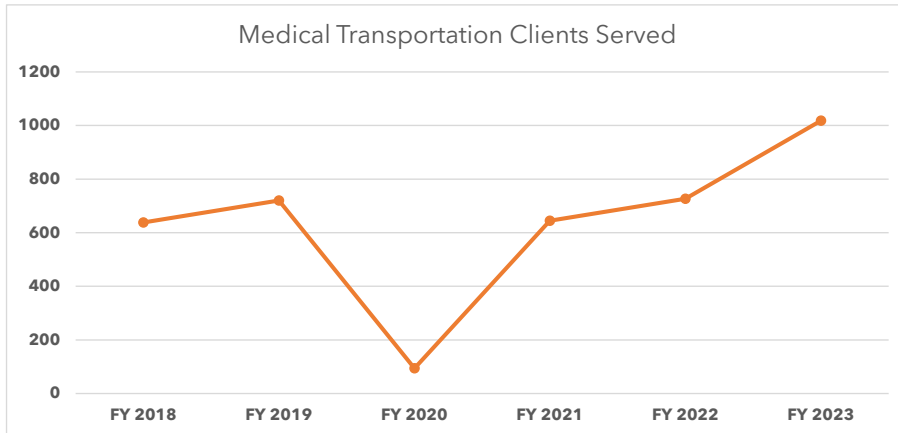
Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
<b>FY 2018</b>	N/A	N/A	N/A	N/A
<b>FY 2019</b>	N/A	N/A	N/A	N/A
<b>FY 2020</b>	4	\$7,628.00	\$0.00	0.00%
<b>FY 2021</b>	4	\$7,628.00	\$2,371.56	31.09%
<b>FY 2022</b>	4	\$7,628.00	\$5,647.59	74.04%
<b>FY 2023</b>	9	\$7,628.00	\$7,616.40	99.85%

Notes:

Medical transportation costs have risen steadily since FY 2018.

**Service Program**

**Limitations: 400% FPL; public transit passes or ride-share options**



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
<b>FY 2018</b>	9,578	638	6.7%	\$139,855	\$219
<b>FY 2019</b>	9,031	720	8.0%	\$140,937	\$196
<b>FY 2020</b>	8,127	94	1.2%	\$5,642	\$60
<b>FY 2021</b>	8,420	645	7.7%	\$100,956	\$157
<b>FY 2022</b>	8,590	727	8.5%	\$159,552	\$219
<b>FY 2023</b>	9,060	1,018	11.2%	\$198,897	\$195

**Other Funding Streams 2023**

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$68,815	298	\$231
2	Medicaid	\$1,577,330	2,617	\$603
3	Part C	\$11,974	39	\$307
4	Part D	\$7,797	277	\$28

**Other Funding Streams 2024**

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$92,286	318	\$290
2	Medicaid	\$2,142,824	3,038	\$705
3	Part C	\$16,273	53	\$307
4	Part D	\$15,680	249	\$63

## CORE SERVICE: MENTAL HEALTH

### Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
<b>FY 2018</b>	\$21,934,627.17	0.61%
<b>FY 2019</b>	\$22,984,844.87	0.59%
<b>FY 2020</b>	\$17,660,128.37	0.51%
<b>FY 2021</b>	\$19,018,258.46	0.32%
<b>FY 2022</b>	\$22,372,383.35	0.29%
<b>FY 2023</b>	\$23,801,341.37	0.25%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
<b>FY 2018</b>	\$225,190.00	\$133,790.00	59.41%
<b>FY 2019</b>	\$172,190.00	\$135,505.00	78.70%
<b>FY 2020</b>	\$142,217.00	\$90,019.31	63.30%
<b>FY 2021</b>	\$169,464.00	\$60,238.75	35.55%
<b>FY 2022</b>	\$161,654.00	\$64,577.50	39.95%
<b>FY 2023</b>	\$80,730.00	\$59,426.25	73.61%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
<b>FY 2018</b>	6	\$225,190.00	\$133,790.00	59.41%
<b>FY 2019</b>	6	\$172,190.00	\$135,505.00	78.70%
<b>FY 2020</b>	4	\$123,257.00	\$82,435.31	66.88%
<b>FY 2021</b>	3	\$150,504.00	\$56,566.25	37.58%
<b>FY 2022</b>	3	\$142,694.00	\$63,570.00	44.55%
<b>FY 2023</b>	9	\$61,770.00	\$56,046.25	90.73%

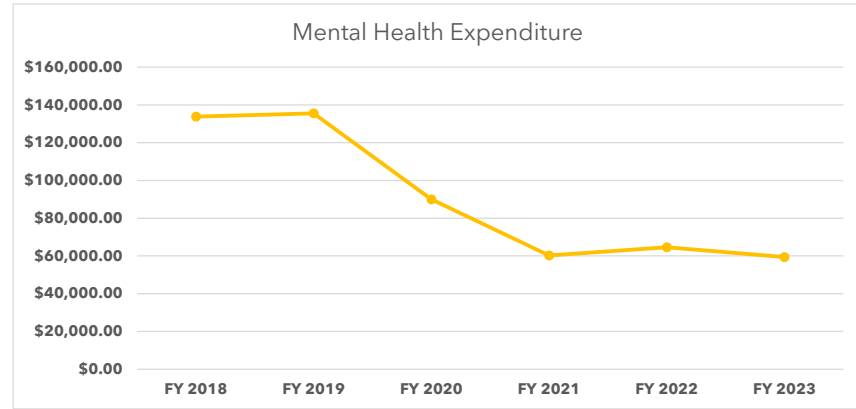
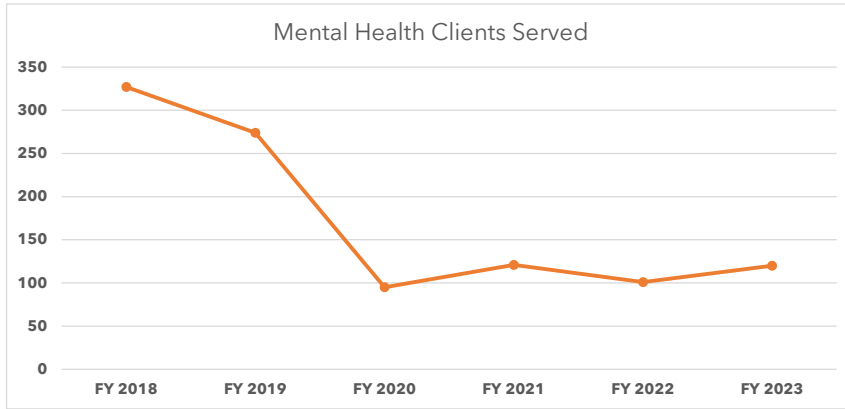
Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
<b>FY 2018</b>	N/A	N/A	N/A	N/A
<b>FY 2019</b>	NA	N/A	N/A	N/A
<b>FY 2020</b>	3	\$18,960.00	\$7,584.00	40.00%
<b>FY 2021</b>	3	\$18,960.00	\$3,672.50	19.37%
<b>FY 2022</b>	3	\$18,960.00	\$1,007.50	5.31%
<b>FY 2023</b>	4	\$18,960.00	\$3,380.00	17.83%

**Notes:**

Client utilization continues to decline and expenditures are still below pre-pandemic levels.

### Service Program

Limitations: 400% FPL



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
<b>FY 2018</b>	9,578	327	3.4%	\$133,790.00	\$409
<b>FY 2019</b>	9,031	274	3.0%	\$135,505.00	\$495
<b>FY 2020</b>	8,127	95	1.2%	\$90,019.31	\$948
<b>FY 2021</b>	8,420	121	1.4%	\$60,238.75	\$498
<b>FY 2022</b>	8,590	101	1.2%	\$64,577.50	\$639
<b>FY 2023</b>	9,060	120	1.3%	\$59,426.00	\$495

### Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$82,088	180	\$456
2	Medicaid	\$3,195,210	1,905	\$1,677
3	Other	\$729,367	134	\$5,443
4	Part B	\$13,894	118	\$118
5	Part C	\$183,643	445	\$413
6	Part D	\$107,996	138	\$783

### Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$79,531	178	\$447
2	Medicaid	\$2,760,769	1,545	\$1,787
3	Other	\$649,650	198	\$3,281
4	Part B	\$22,278	179	\$124
5	Part C	\$172,469	579	\$298
6	Part D	\$182,653	258	\$708

**CORE SERVICE: ORAL HEALTH CARE**  
**Ranking, Allocation, and Direct Services Expenditure History**

<b>Fiscal Year</b>	<b>Final Expenditure</b>	<b>Category Expense as %</b>
<b>FY 2018</b>	\$21,934,627.17	13.0%
<b>FY 2019</b>	\$22,984,844.87	15.4%
<b>FY 2020</b>	\$17,660,128.37	9.3%
<b>FY 2021</b>	\$19,018,258.46	13.3%
<b>FY 2022</b>	\$22,372,383.35	14.6%
<b>FY 2023</b>	\$23,801,341.37	15.3%

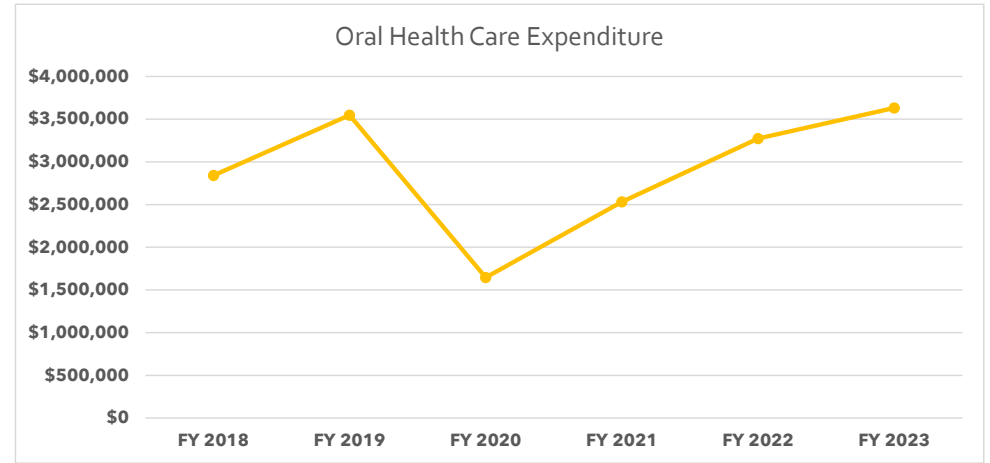
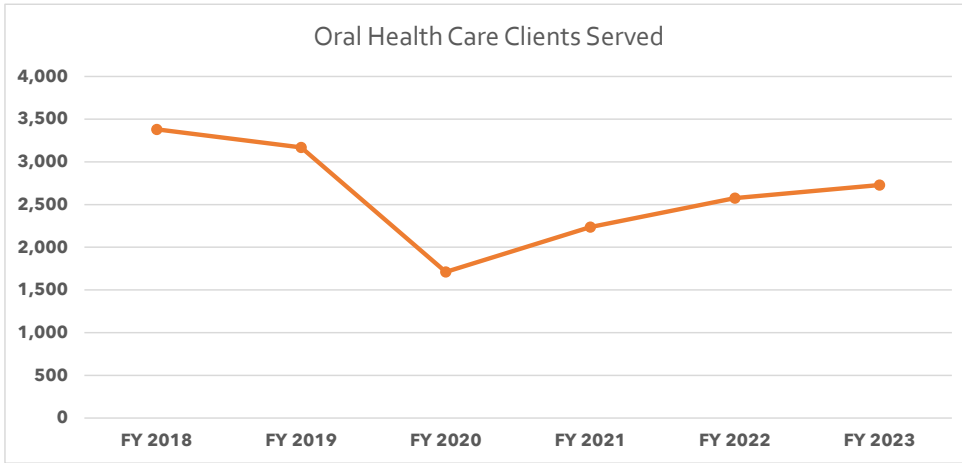
<b>Fiscal Year</b>	<b>Ranking</b>	<b>Final Allocation</b>	<b>Final Expenditure</b>	<b>% Spent</b>
<b>FY 2018</b>	5	\$3,009,423.00	\$2,841,838.00	94.43%
<b>FY 2019</b>	2	\$3,666,830.00	\$3,547,495.00	96.75%
<b>FY 2020</b>	6	\$2,888,975.00	\$1,645,878.57	56.97%
<b>FY 2021</b>	4	\$3,108,975.00	\$2,533,061.80	81.48%
<b>FY 2022</b>	5	\$3,864,445.00	\$3,273,644.50	84.71%
<b>FY 2023</b>	6	\$3,701,975.00	\$3,631,549.00	98.10%

**Notes:**

Expenditures have increased and client utilization levels are above pre-pandemic levels. In FY 2023, the oral healthcare formulary was expanded and the annual

## Service Program

**Limitations: 400% FPL; annual cap reinstated**



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
<b>FY 2018</b>	9,578	3,381	35.3%	\$2,841,838	\$841
<b>FY 2019</b>	9,031	3,170	35.1%	\$3,547,495	\$1,119
<b>FY 2020</b>	8,127	1,711	21.1%	\$1,645,879	\$962
<b>FY 2021</b>	8,420	2,237	26.6%	\$2,533,062	\$1,132
<b>FY 2022</b>	8,590	2,575	30.0%	\$3,273,645	\$1,271
<b>FY 2023</b>	9,060	2,730	30.1%	\$3,631,549	\$1,330

### Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost Per Client
1	Other	\$263,157	149	\$1,766
2	Part C	\$209,902	398	\$527

### Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	Other	\$277,935	169	\$1,645
2	Part C	\$232,170	429	\$541

## SUPPORT SERVICE: OTHER PROFESSIONAL SERVICES-LEGAL

### Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
<b>FY 2018</b>	\$21,934,627.17	0.6%
<b>FY 2019</b>	\$22,984,844.87	0.5%
<b>FY 2020</b>	\$17,660,128.37	0.8%
<b>FY 2021</b>	\$19,018,258.46	0.5%
<b>FY 2022</b>	\$22,372,383.35	0.3%
<b>FY 2023</b>	\$23,801,341.37	0.3%

Fiscal Year	Ranking	Final Allocation	Final Expenditure	% Spent
<b>FY 2018</b>	12	\$194,000.00	\$140,599.00	72.47%
<b>FY 2019</b>	13	\$189,000.00	\$115,976.42	61.36%
<b>FY 2020</b>	13	\$154,449.00	\$146,335.50	94.75%
<b>FY 2021</b>	13	\$154,449.00	\$97,371.00	63.04%
<b>FY 2022</b>	13	\$154,449.00	\$67,581.00	43.76%
<b>FY 2023</b>	15	\$97,449.00	\$71,730.00	73.61%

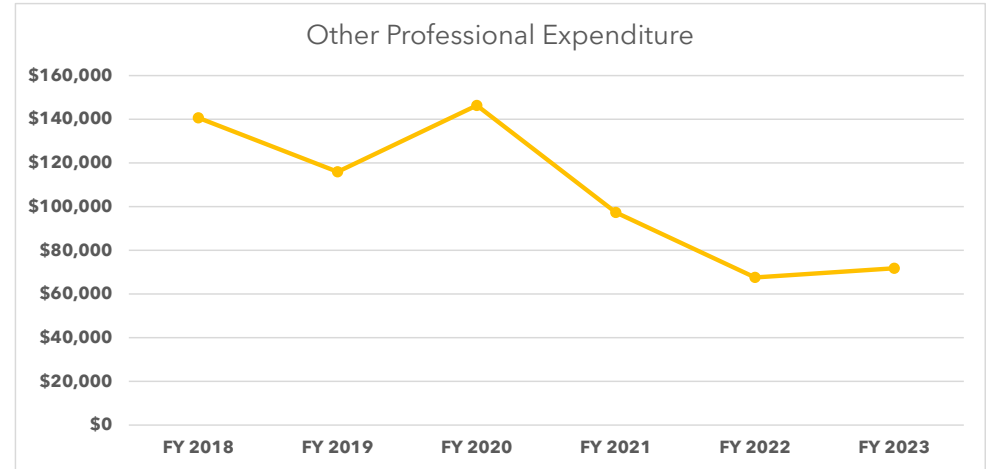
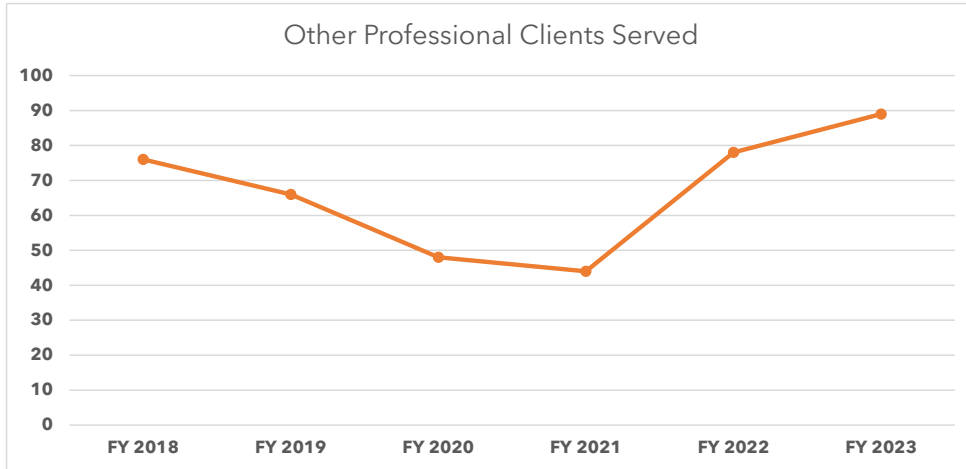
**Notes:**

Client utilization in FY 2023 is the highest in the last six years, but expenditures are half of what was expended in FY 2018.



## Service Program

**Limitations: 400 % FPL**



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
<b>FY 2018</b>	9,578	76	0.8%	\$140,599	\$1,850
<b>FY 2019</b>	9,031	66	0.7%	\$115,976	\$1,757
<b>FY 2020</b>	8,127	48	0.6%	\$146,336	\$3,049
<b>FY 2021</b>	8,420	44	0.5%	\$97,371	\$2,213
<b>FY 2022</b>	8,590	78	0.9%	\$67,581	\$866
<b>FY 2023</b>	9,060	89	1.0%	\$71,730	\$806

## CORE SERVICE: OUTPATIENT/AMBULATORY HEALTH SERVICES

### Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
<b>FY 2018</b>	\$21,934,627.17	41.5%
<b>FY 2019</b>	\$22,984,844.87	40.9%
<b>FY 2020</b>	\$17,660,128.37	41.9%
<b>FY 2021</b>	\$19,018,258.46	40.6%
<b>FY 2022</b>	\$22,372,383.35	39.0%
<b>FY 2023</b>	\$23,801,341.37	36.9%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
<b>FY 2018</b>	\$9,224,722.00	\$9,112,521.26	98.78%
<b>FY 2019</b>	\$9,916,009.00	\$9,391,615.42	94.71%
<b>FY 2020</b>	\$10,153,862.00	\$7,397,591.74	72.85%
<b>FY 2021</b>	\$10,010,471.00	\$7,729,583.99	77.21%
<b>FY 2022</b>	\$10,652,424.00	\$8,724,251.44	81.90%
<b>FY 2023</b>	\$9,462,556.00	\$8,788,808.41	92.88%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final	% Spent
<b>FY 2018</b>	1	\$8,138,920.00	\$8,040,509.80	98.79%
<b>FY 2019</b>	3	\$8,848,373.00	\$8,438,714.13	95.37%
<b>FY 2020</b>	2	\$8,661,870.00	\$6,911,704.73	79.79%
<b>FY 2021</b>	2	\$8,647,718.00	\$7,268,815.93	84.05%
<b>FY 2022</b>	2	\$9,295,763.00	\$8,063,884.64	86.75%
<b>FY 2023</b>	5	\$7,940,909.00	\$7,848,156.83	98.83%

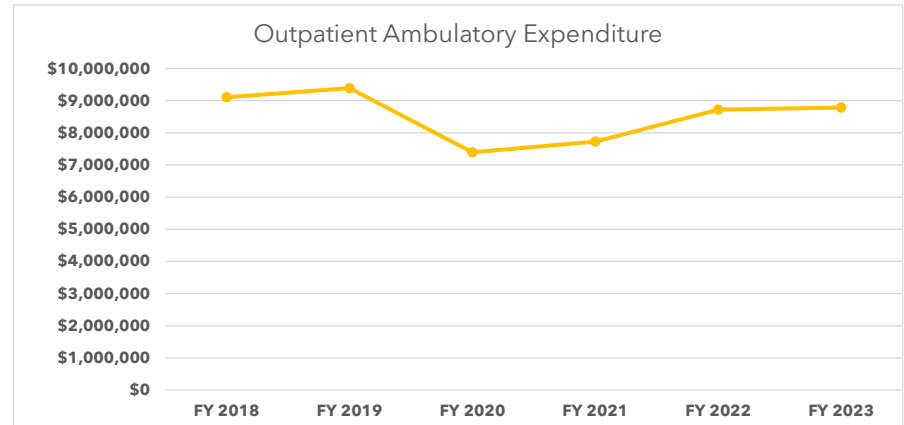
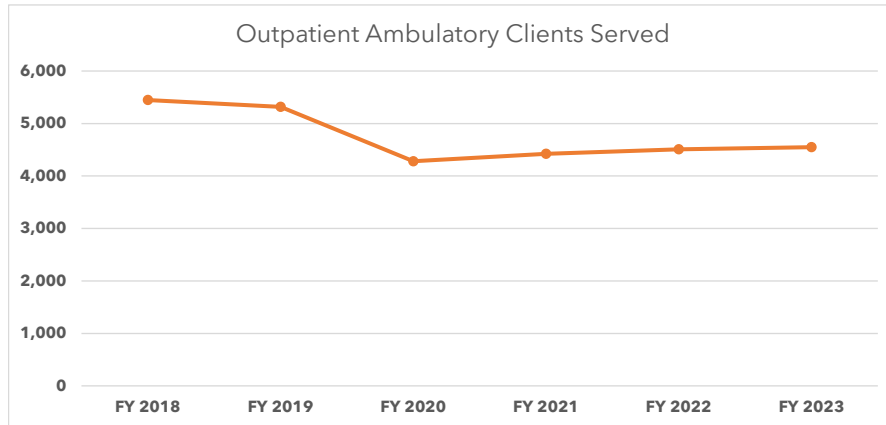
Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
<b>FY 2018</b>	1	\$1,085,802.00	\$1,072,011.46	98.73%
<b>FY 2019</b>	3	\$1,067,636.00	\$952,901.29	89.25%
<b>FY 2020</b>	2	\$1,491,992.00	\$485,887.01	32.57%
<b>FY 2021</b>	2	\$1,362,753.00	\$460,768.06	33.81%
<b>FY 2022</b>	2	\$1,356,661.00	\$660,366.80	48.68%
<b>FY 2023</b>	5	\$1,521,647.00	\$940,651.58	61.82%

**Notes:**

Increased expenditures and client utilization are closer to FY 2019 figures. Last year, mental health services provided by clinical staff was allowed to be billed under this service category.

## Service Program

**Limitations: 400% FPL**



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
<b>FY 2018</b>	9,578	5,447	56.9%	\$9,112,521	\$1,673
<b>FY 2019</b>	9,031	5,317	58.9%	\$9,391,615	\$1,766
<b>FY 2020</b>	8,127	4,281	52.7%	\$7,397,592	\$1,728
<b>FY 2021</b>	8,420	4,422	52.5%	\$7,729,584	\$1,748
<b>FY 2022</b>	8,590	4,506	52.5%	\$8,724,251	\$1,936
<b>FY 2023</b>	9,060	4,547	50.2%	\$8,788,808	\$1,933

### Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost per client
1	General Revenue	\$1,131,997	1,861	\$608
2	Medicaid	\$13,411,062	17,635	\$760
3	Other	\$1,389,789	2,152	\$646
4	Part C	\$1,029,407	4,058	\$254
5	Part D	\$766,471	708	\$1,083

### Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost per client
1	General Revenue	\$951,321	2,412	\$394
2	Medicaid	\$12,673,766	18,592	\$682
3	Other	\$1,009,962	2,116	\$477
4	Part C	\$3,092,086	4,028	\$768
5	Part D	\$840,656	841	\$1,000

**SUPPORT SERVICE: OUTREACH SERVICES**  
**Ranking, Allocation, and Direct Services Expenditure History**

Fiscal Year	Final Expenditure	Category Expense as %
<b>FY 2018</b>	\$21,934,627.17	1.4%
<b>FY 2019</b>	\$22,984,844.87	1.4%
<b>FY 2020</b>	\$17,660,128.37	0.8%
<b>FY 2021</b>	\$19,018,258.46	0.7%
<b>FY 2022</b>	\$22,372,383.35	0.7%
<b>FY 2023</b>	\$23,801,341.37	0.6%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
<b>FY 2018</b>	\$410,003.00	\$307,379.72	74.97%
<b>FY 2019</b>	\$401,643.00	\$332,602.39	82.81%
<b>FY 2020</b>	\$304,512.00	\$148,154.86	48.65%
<b>FY 2021</b>	\$212,096.00	\$140,761.02	66.37%
<b>FY 2022</b>	\$217,902.00	\$151,422.86	69.49%
<b>FY 2023</b>	\$189,097.00	\$153,681.05	81.27%

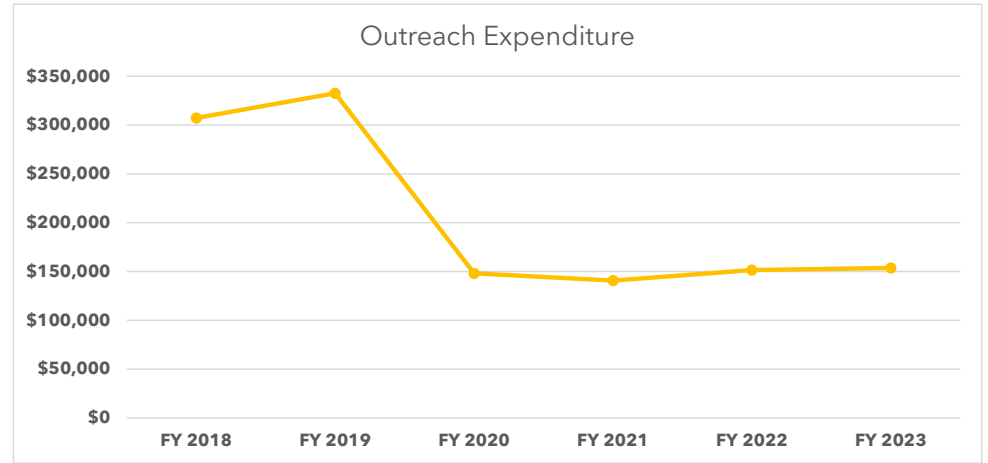
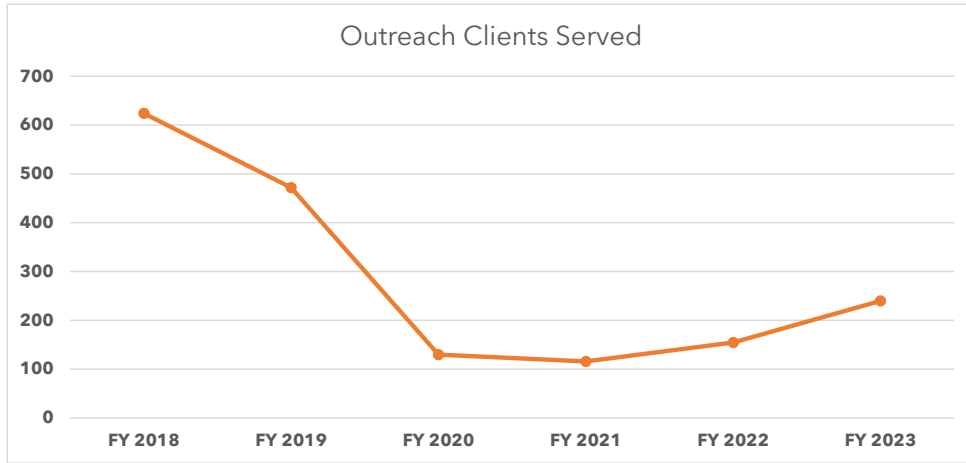
Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
<b>FY 2018</b>	10	\$290,003.00	\$221,434.56	76.36%
<b>FY 2019</b>	9	\$281,643.00	\$236,599.58	84.01%
<b>FY 2020</b>	11	\$264,696.00	\$118,293.86	44.69%
<b>FY 2021</b>	11	\$172,280.00	\$104,263.02	60.52%
<b>FY 2022</b>	12	\$178,086.00	\$114,924.86	64.53%
<b>FY 2023</b>	14	\$149,281.00	\$117,183.05	78.50%

Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
<b>FY 2018</b>	4	\$120,000.00	\$85,945.16	71.62%
<b>FY 2019</b>	2	\$120,000.00	\$96,002.81	80.00%
<b>FY 2020</b>	5	\$39,816.00	\$29,861.00	75.00%
<b>FY 2021</b>	5	\$39,816.00	\$36,498.00	91.67%
<b>FY 2022</b>	6	\$39,816.00	\$36,498.00	91.67%
<b>FY 2023</b>	10	\$39,816.00	\$36,498.00	91.67%

Notes:  
Expenditures for the last four years have been similar, but client utilization has increased in FY 2023.

## Service Program

**Limitations: NA**



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
<b>FY 2018</b>	9,578	624	6.5%	\$307,380	\$493
<b>FY 2019</b>	9,031	472	5.2%	\$332,602	\$705
<b>FY 2020</b>	8,127	130	1.6%	\$148,155	\$1,140
<b>FY 2021</b>	8,420	116	1.4%	\$140,761	\$1,213
<b>FY 2022</b>	8,590	155	1.8%	\$151,423	\$977
<b>FY 2023</b>	9,060	240	2.6%	\$153,681	\$640

### Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost per client
1	Part C	\$41,469	1,229	\$34
2	Part D	\$40,090	381	\$105

### Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost per client
1	Part C	\$91,005	4,725	\$19
2	Part D	\$40,625	369	\$110

## CORE SERVICE: SUBSTANCE ABUSE OUTPATIENT

### Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
<b>FY 2018</b>	\$21,934,627.17	0.25%
<b>FY 2019</b>	\$22,984,844.87	0.10%
<b>FY 2020</b>	\$17,660,128.37	0.13%
<b>FY 2021</b>	\$19,018,258.46	0.01%
<b>FY 2022</b>	\$22,372,383.35	0.01%
<b>FY 2023</b>	\$23,801,341.37	0.01%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
<b>FY 2018</b>	\$106,000.00	\$55,390.00	52.25%
<b>FY 2019</b>	\$37,166.00	\$23,970.00	64.49%
<b>FY 2020</b>	\$52,186.00	\$23,556.19	45.14%
<b>FY 2021</b>	\$52,186.00	\$1,356.00	2.60%
<b>FY 2022</b>	\$53,526.00	\$4,971.00	9.29%
<b>FY 2023</b>	\$14,686.00	\$1,440.00	9.81%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
<b>FY 2018</b>	8	\$106,000.00	\$55,390.00	52.25%
<b>FY 2019</b>	8	\$37,166.00	\$23,970.00	64.49%
<b>FY 2020</b>	7	\$44,128.00	\$19,527.19	44.25%
<b>FY 2021</b>	7	\$44,128.00	\$1,146.00	2.60%
<b>FY 2022</b>	9	\$45,468.00	\$4,401.00	9.68%
<b>FY 2023</b>	12	\$6,628.00	\$1,410.00	21.27%

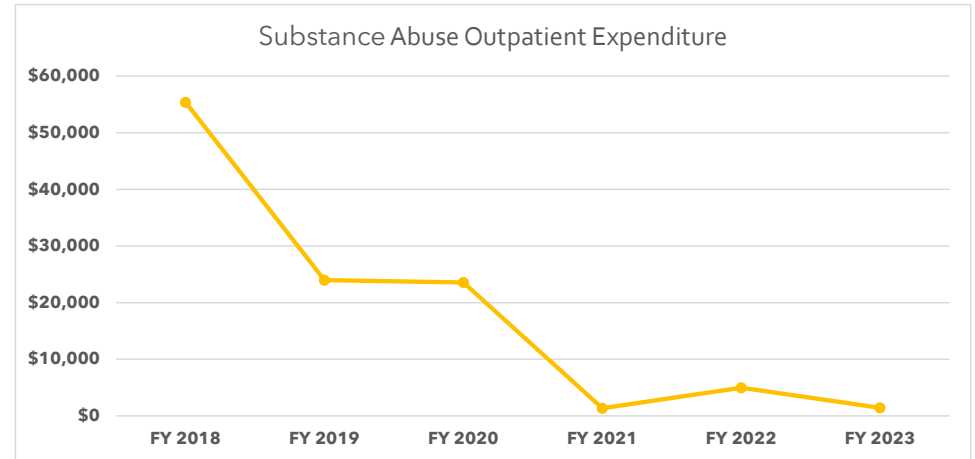
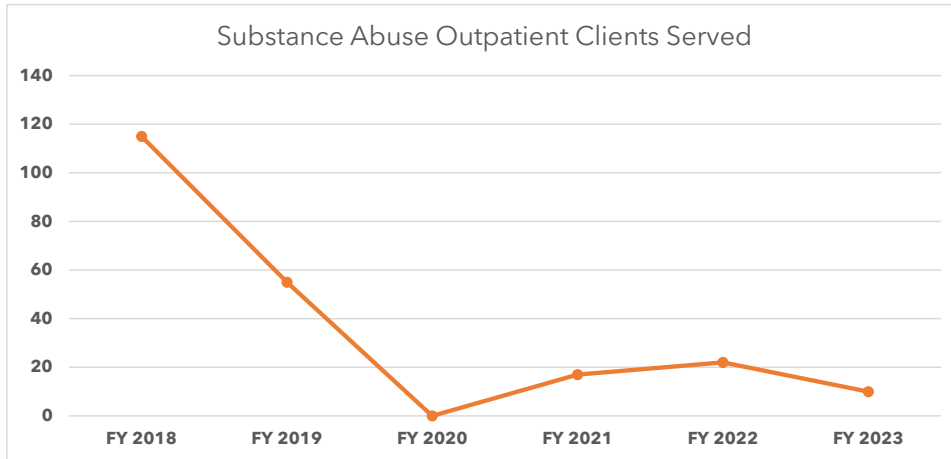
Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
<b>FY 2018</b>	N/A	N/A	N/A	N/A
<b>FY 2019</b>	N/A	N/A	N/A	N/A
<b>FY 2020</b>	4	\$8,058.00	\$4,029.00	50.00%
<b>FY 2021</b>	4	\$8,058.00	\$210.00	2.61%
<b>FY 2022</b>	4	\$8,058.00	\$570.00	7.07%
<b>FY 2023</b>	8	\$8,058.00	\$30.00	0.37%

**Notes:**

Expenditures have steadily declined, with FY 2023 total expenditures being similar to FY 2021. FY 2023 client utilization is the lowest in six years.

## Service Program

**Limitations: 400% FPL**



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
<b>FY 2018</b>	9,578	115	1.2%	\$55,390	\$482
<b>FY 2019</b>	9,031	55	0.6%	\$23,970	\$436
<b>FY 2020</b>	8,127	N/A	0.0%	\$23,556	N/A
<b>FY 2021</b>	8,420	17	0.2%	\$1,356	\$80
<b>FY 2022</b>	8,590	22	0.3%	\$4,971	\$226
<b>FY 2023</b>	9,060	10	0.1%	\$1,440	\$144

### Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost Per Client
1	Part C	\$3,467	12	\$289

### Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	Part C	\$4,911	17	\$289

## SUPPORT SERVICE: SUBSTANCE ABUSE RESIDENTIAL

### Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
<b>FY 2018</b>	\$21,934,627.17	8.5%
<b>FY 2019</b>	\$22,984,844.87	5.4%
<b>FY 2020</b>	\$17,660,128.37	7.5%
<b>FY 2021</b>	\$19,018,258.46	5.1%
<b>FY 2022</b>	\$22,372,383.35	4.7%
<b>FY 2023</b>	\$23,801,341.37	5.7%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
<b>FY 2018</b>	\$2,065,200.00	\$1,854,140.00	89.78%
<b>FY 2019</b>	\$1,398,180.00	\$1,237,830.00	88.53%
<b>FY 2020</b>	\$1,773,744.00	\$1,320,120.00	74.43%
<b>FY 2021</b>	\$1,289,469.00	\$968,310.00	75.09%
<b>FY 2022</b>	\$1,538,406.00	\$1,053,590.00	68.49%
<b>FY 2023</b>	\$1,568,552.00	\$1,358,250.00	86.59%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
<b>FY 2018</b>	11	\$1,828,000.00	\$1,617,080.00	88.46%
<b>FY 2019</b>	11	\$895,280.00	\$805,560.00	89.98%
<b>FY 2020</b>	9	\$1,773,744.00	\$1,320,120.00	74.43%
<b>FY 2021</b>	8	\$1,289,469.00	\$968,310.00	75.09%
<b>FY 2022</b>	7	\$1,538,406.00	\$1,053,590.00	68.49%
<b>FY 2023</b>	10	\$1,568,552.00	\$1,358,250.00	86.59%

Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
<b>FY 2018</b>	5	\$237,200.00	\$237,060.00	99.94%
<b>FY 2019</b>	8	\$502,900.00	\$432,270.00	85.96%
<b>FY 2020</b>	N/A	N/A	N/A	N/A
<b>FY 2021</b>	N/A	N/A	N/A	N/A
<b>FY 2022</b>	N/A	N/A	N/A	N/A
<b>FY 2023</b>	N/A	N/A	N/A	N/A

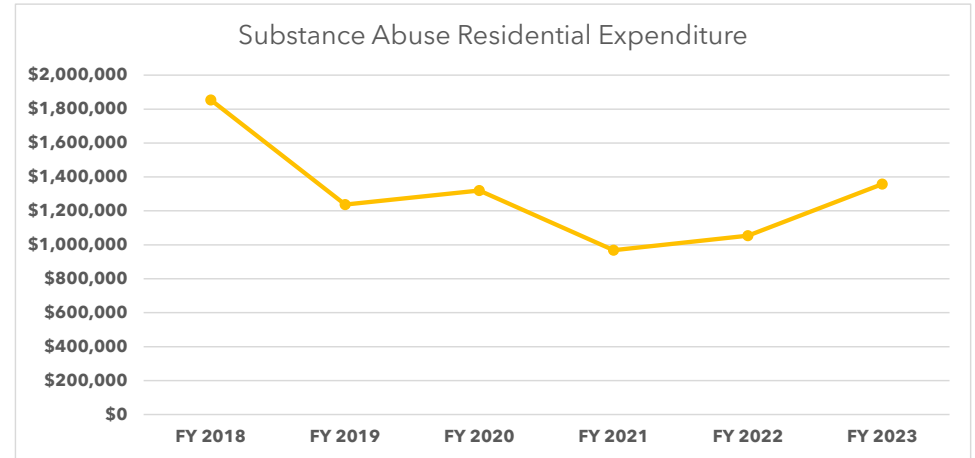
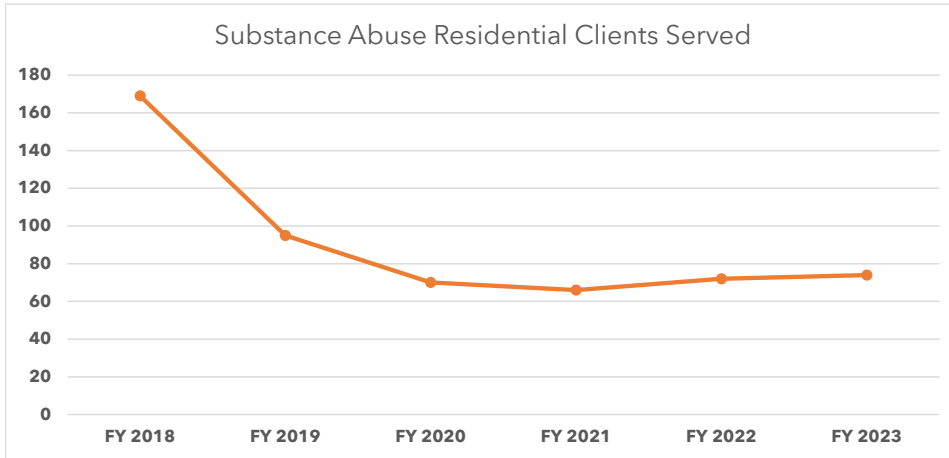
**Notes:**

FY 2023 expenditures are similar to those of FY 2020. FY 2023 client utilization is highest in last four years, but substantially below pre-pandemic levels.



## Service Program

**Limitations: 400% FPL: 180 day within 12-month period max.**



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
<b>FY 2018</b>	9,578	169	1.8%	\$1,854,140	\$10,971
<b>FY 2019</b>	9,031	95	1.1%	\$1,237,830	\$13,030
<b>FY 2020</b>	8,127	70	0.9%	\$1,320,120	\$18,859
<b>FY 2021</b>	8,420	66	0.8%	\$968,310	\$14,671
<b>FY 2022</b>	8,590	72	0.8%	\$1,053,590	\$14,633
<b>FY 2023</b>	9,060	74	0.8%	\$1,358,250	\$18,355

### Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$462,172	43	\$10,748

### Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$324,753	49	\$6,628



# MIAMI-DADE HIV/AIDS PARTNERSHIP

## Care and Treatment Thursday, December 12, 2024

10:00 a.m. – 12:00 p.m.

Care Resource Community Health Center, Midtown Miami  
3510 Biscayne Blvd, 1st Floor, Community Room  
Miami, FL 33137

Scan to access meeting documents.

### AGENDA

- |       |                                                                   |                    |
|-------|-------------------------------------------------------------------|--------------------|
| I.    | Call to Order                                                     | Dr. Mary Jo Trepka |
| II.   | Introductions                                                     | All                |
| III.  | Meeting Housekeeping                                              | Christina Bontempo |
| IV.   | Floor Open to the Public                                          | Dr. Mary Jo Trepka |
| V.    | Review/Approve Agenda                                             | All                |
| VI.   | Review/Approve Minutes of November 14, 2024                       | All                |
| VII.  | Reports                                                           |                    |
|       | • Recipients (Part A, Part B, ADAP, General Revenue)              | All                |
|       | • Vacancies                                                       | Christina Bontempo |
|       | • Medical Care Subcommittee                                       | Dr. Mary Jo Trepka |
| VIII. | Rapid Reallocation                                                |                    |
|       | • YR 2024 Sweeps/Reallocation #2                                  | All                |
|       | • Maximize Expenditures Prior to Fiscal Year Closure              | All                |
| IX.   | Standing Business                                                 |                    |
|       | • 2025 Officer Nominations                                        | All                |
|       | • 2025 Calendar of Activities                                     | All                |
|       | • 2025 Capacity Survey Review Continuation                        | All                |
| X.    | New Business                                                      |                    |
|       | • Service Description Review: Legal Services and Health Insurance | All                |
| XI.   | Announcements and Open Discussion                                 | All                |
|       | • New Member Orientation January 15, 2025                         |                    |
| XII.  | Next Meeting: <b>January 9, 2025 at Care Resource</b>             | Dr. Mary Jo Trepka |
| XIII. | Adjournment                                                       | Dr. Mary Jo Trepka |

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For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

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| VIII. | Rapid Reallocation                                                |                    |
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|       | • 2025 Officer Nominations                                        | All                |
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|       | • 2025 Capacity Survey Review Continuation                        | All                |
| X.    | New Business                                                      |                    |
|       | • Service Description Review: Legal Services and Health Insurance | All                |
| XI.   | Announcements and Open Discussion                                 | All                |
|       | • New Member Orientation January 15, 2025                         |                    |
| XII.  | Next Meeting: <b>January 9, 2025 at Care Resource</b>             | Dr. Mary Jo Trepka |
| XIII. | Adjournment                                                       | Dr. Mary Jo Trepka |

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## *Memo*

**To:** Care and Treatment Committee Members

**From:** Marlen Meizoso

**Date:** November 14, 2024

**Re:** 2025 Officer Nominations and Elections

-----  
Annual nominations for the Care and Treatment Committee Chair and Vice Chair (Officers) are scheduled for the December 12, 2024, Care and Treatment Committee meeting. Elections will be held at the January 9, 2025, meeting.

Serving as an Officer provides you a great opportunity to enhance your leadership skills, add a new title to your resume, and become a more involved planning council member!

Committee Officers develop agendas with support staff, lead committee meetings, and serve as members of the Executive Committee. Staff provides comprehensive training for all Officers.

For your reference, I am providing the qualifications for Officers as they relate to this Committee, from the Miami-Dade HIV/AIDS Partnership Bylaws (Section 5.1):

- Each standing committee, subcommittee, or workgroup shall elect a Chair and a Vice-Chair from among its members; they shall serve at the will of the standing committee, subcommittee, or workgroup.
- Officers shall be full voting members.
- At least one (1) officer of each standing committee must be a Partnership member who shall be designated to report committee activities to the Partnership.
- Standing committees, committees, and workgroups shall strive to elect at least one (1) officer who is a person with HIV.
- No individual shall serve concurrent terms as an officer of the Partnership and an officer of a standing committee or subcommittee. The exception to this rule is for officers of workgroups, which may be led by the Chair as Chair or Vice-Chair of the committee under whose purview the workgroup was authorized.

*You are encouraged to add your name as a nominee* in advance of the meeting; nominations will also be taken from the floor at the January 9, 2025, meeting. Current Officers who have served less than two years are eligible and encouraged to add their name to the ballot. If you are interested in this opportunity or if you have any questions, please contact me at (305) 445-1076 or by email at [marlen@behavioralscience.com](mailto:marlen@behavioralscience.com).



# MIAMI-DADE HIV/AIDS PARTNERSHIP

## Care and Treatment Thursday, December 12, 2024

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| XI.   | Announcements and Open Discussion                                 | All                |
|       | • New Member Orientation January 15, 2025                         |                    |
| XII.  | Next Meeting: <b>January 9, 2025 at Care Resource</b>             | Dr. Mary Jo Trepka |
| XIII. | Adjournment                                                       | Dr. Mary Jo Trepka |

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**Care and Treatment Committee  
Calendar of Activities 2025**

Meeting Date	Officer Elections	Financial Disclosures	Needs Assessment Activity	Rapid Reallocation	Carryover/Final Motion	Special Projects Discussion	Committee Items (items added as needed)	Notes
January 9, 2025	x						x	Election of officers; discuss Needs Assessment data points; Service descriptions review concludes; Capacity survey review concludes, as applicable
February 13, 2025		x					x	Financial disclosure collection begins
March 13, 2025		x				x	x	Financial disclosure collection continues, as applicable; begin discussion of special projects
April 10, 2025		x				x	x	Financial disclosure collection concludes, as applicable; continue discussion of special projects
May 8, 2025			x			x	x	Needs Assessment training; conclude special projects discussion
June 12, 2025			x	x			x	Needs Assessment meeting
July 10, 2025			x				x	Needs Assessment meeting
August 14, 2025			x				x	Needs Assessment meeting
September 11, 2025			x	x			x	Priority setting and allocations conclude
October 9, 2025							x	Service definitions review begins
November 13, 2025							x	Service definitions review continues
December 11, 2025				x	x		x	Service definitions review continues; Rapid reallocations and final motions made

**Comments:**

All items subject to change.



# MIAMI-DADE HIV/AIDS PARTNERSHIP

## Care and Treatment Thursday, December 12, 2024

10:00 a.m. – 12:00 p.m.

Care Resource Community Health Center, Midtown Miami  
3510 Biscayne Blvd, 1st Floor, Community Room  
Miami, FL 33137

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- |       |                                                                   |                    |
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| XI.   | Announcements and Open Discussion                                 | All                |
|       | • New Member Orientation January 15, 2025                         |                    |
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| XIII. | Adjournment                                                       | Dr. Mary Jo Trepka |

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# DRAFT

Notes: This survey contains edits to some questions requested at the last meeting. If any additional changes are requested the next iteration would be reviewed at the January meeting. The date listed below is a placeholder, contingent on final approval.

## 2025 Provider Capacity Survey

### Purpose

This survey is intended to inform the Ryan White Program's planning council regarding provider capacity, capabilities, service gaps, and needs. The data provided will be used for service planning and during the annual needs assessment.

Please complete all the questions to the best of your ability, and submit your replies to this survey by **March 13, 2025**. If you have any questions, please contact Marlen Meizoso at [marlen@behavioralscience.com](mailto:marlen@behavioralscience.com).

### Organizational Information

#### \* 1. Location

Business Name	<input type="text"/>
Address (main site)	<input type="text"/>
City/Town	<input type="text"/>
State	<input type="text"/>
ZIP/Postal Code	<input type="text"/>



\* 2. What days of the week are you open business hours (8:00 a.m. to 5:00 p.m.)?

- Sunday
- Monday
- Tuesday
- Wednesday
- Thursday
- Friday
- Saturday

3. What days of the week are you open after 5 p.m.?

- |                                    |                                   |
|------------------------------------|-----------------------------------|
| <input type="checkbox"/> Monday    | <input type="checkbox"/> Friday   |
| <input type="checkbox"/> Tuesday   | <input type="checkbox"/> Saturday |
| <input type="checkbox"/> Wednesday | <input type="checkbox"/> Sunday   |
| <input type="checkbox"/> Thursday  |                                   |

4. Please indicate whether your organization **currently serves** any of the following populations or has **specialized services** for these **populations**.

	Serve <b>In general</b>	Serve <b>People with HIV</b>	Have <b>Special Programs for</b>
Black/African-Americans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Haitians	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Hispanic/Latinos/LatinX	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homeless	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Housing unstable	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Men who have sex with men (MSM)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Minority women	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Persons over 50 years old	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Persons using non-injecting drugs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Persons with mental illness	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Persons who inject drugs (PWID)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Transgender persons	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Youth (age 13-24)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

\* 5. What was your total estimated **organizational revenue** in Miami-Dade County during **calendar year 2024**?

\* 6. What was the total number of **clients served** by your organization in Miami-Dade County during **calendar year 2024**?

\* 7. Please indicate the specific sources of funding that support your organization. Check all that apply.

- |                                                                                             |                                                                                             |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
| <input type="checkbox"/> Center for Disease Control and Prevention (CDC)                    | <input type="checkbox"/> Substance Abuse and Mental Health Services Administration (SAMHSA) |
| <input type="checkbox"/> Health and Resources Service Administration (HRSA)                 | <input type="checkbox"/> Client fees                                                        |
| <input type="checkbox"/> Medicaid                                                           | <input type="checkbox"/> County funding                                                     |
| <input type="checkbox"/> Medicare                                                           | <input type="checkbox"/> Drug company rebates                                               |
| <input type="checkbox"/> Other federal funding                                              | <input type="checkbox"/> Foundations or corporations                                        |
| <input type="checkbox"/> Ryan White Part A                                                  | <input type="checkbox"/> Fundraising                                                        |
| <input type="checkbox"/> Ryan White Part B                                                  | <input type="checkbox"/> General Revenue                                                    |
| <input type="checkbox"/> Ryan White Part C                                                  | <input type="checkbox"/> Private insurance                                                  |
| <input type="checkbox"/> Ryan White Part D                                                  | <input type="checkbox"/> State funding                                                      |
| <input type="checkbox"/> Ryan White Part F-Dental                                           | <input type="checkbox"/> Uncompensated                                                      |
| <input type="checkbox"/> Ryan White Part F-Special Projects of National Significance (SPNS) |                                                                                             |

## Capacity

8. Do you have any of the following at your organization? Check all that apply.

- Peers (people with HIV) who are paid
- Peers (people with HIV) who are volunteers
- Support groups for people with HIV
- Social groups for people with HIV
- HIV related prevention programs

\* 9. Do you have enough staff and resources to meet the needs of your HIV+ clients on your **current caseload**?

- Yes
- No

\* 10. Do you have enough staff and resources to meet the needs of your HIV+ clients if your current caseload **increased by 5%**?

- Yes
- No
- Don't know

\* 11. Do you have enough staff and resources to effectively meet the needs of your HIV+ clients if your current caseload **increased by 10%**?

- Yes
- No
- Don't know

## Services Provided

### 12. Core Services

	My organization <u>provides</u> this service to people with HIV.	We have clients with HIV in my organization who <u>need</u> this service <u>but are not able to get it.</u>	Not applicable
<b>AIDS Pharmaceutical Assistance</b> -prescription medications for the treatment of HIV and other conditions	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Early Intervention Services</b> -services to help people get tested, educated about HIV, then referred and linked to care	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Health Insurance Premium and Cost Sharing</b> -assistance to help clients with health insurance coverage	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Home and Community-Based Health Care</b> -skilled health services and personal care delivered in home based on written plan of care	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Home Health Care Services</b> -professional nursing or attendant care provided in a client's home	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

<b>Hospice Services</b> -end-of-life care and support for those in the last stages of their illness	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Mental Health Services</b> -mental health treatment and counseling services offered to individuals or in a group setting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Medical Nutrition Therapy</b> -services including nutritional counseling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Medical Case Management</b> -helping individuals access Ryan White programs and navigate the system of care	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Oral Health Care</b> -dental care	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Outpatient/Ambulatory Health Services</b> -office visits with a physician, lab test, etc.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Substance Abuse Services (Outpatient)</b> -professional counseling services to address alcohol or drug abuse and addiction programs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

### 13. Support Services

	My organization <u>provides</u> this service to people with HIV.	We have clients with HIV in my organization who <u>need</u> this service but are <u>not able to get it</u> .	Not applicable
<b>Child Care Services</b> -assistance taking care of children while parent with HIV is at medical visit	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Emergency Financial Assistance</b> -medication assistance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Food Bank/Home-Delivered Meals</b> -home-delivered meals, food vouchers, or food pantries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Health Education/Risk</b>			

<b>Reduction-</b> education on reducing risk and ways to improve health	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Housing-</b> temporary housing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Linguistic Services-</b> assistance with languages	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Medical Transportation-</b> assistance provided by bus or other means to help clients get to all medical appointments	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Non-Medical Case Management-</b> eligibility assistance or housing placement assistance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Other Profession Services</b> (legal services and permanency planning)-non- criminal legal advice to clients and permanency planning services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Outreach-</b> programs that help clients with HIV get into care	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Psychosocial Support-</b> support groups, therapy, and council for clients with HIV	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Referral for Health Care and Support Services-</b> assist clients with referrals for services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Rehabilitation Services-</b> assistance with rehabilitation in client's home	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Respite Care-</b> short-term relief for care givers	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Substance Abuse (residential)-</b> residential substance abuse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## 14. Prevention Services

	My organization <u>provides</u> this service to people.	Clients in my organization <u>need</u> this service but are <u>not getting</u> it.	Not applicable
<b>Condom Distribution-</b> distribution of prophylactics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Non-Occupational Post Exposure Prophylaxis (NPEP)-</b> taking antiretroviral after HIV exposure	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Pre-Exposure Prophylaxis (PrEP)-</b> taking antiretrovirals to prevent HIV	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HIV Testing-</b> testing for HIV	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Counseling after Diagnosis-</b> discussion of next steps upon receipt of an HIV + test	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Partner Notification Services-</b> notification of partner upon HIV+ test result	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Hepatitis Testing-</b> testing for Hepatitis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>STI Testing-</b> testing for sexually transmitted diseases	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Test and Treat Rapid Access-</b> program to test and provide treatment rapidly	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

15. Are there any additional services you provide to people with HIV that are not listed above?

16. Are there any additional services needed by people with HIV not listed above?

## Referrals for your clients with HIV

17. **To** what agencies do you refer most frequently?

18. **From** what agencies do you receive referrals most frequently?

19. What **services** does your organization have difficulty making referrals to?

## Barriers Assessments

20. What barriers does **your organization** face in providing care to people living with HIV? Select all that apply.

- |                                                                                  |                                                                                                               |
|----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> Difficulty finding/retaining qualified staff            | <input type="checkbox"/> Trouble identifying financial resources our clients can use to pay for services      |
| <input type="checkbox"/> Issues with referrals to/from our organization          | <input type="checkbox"/> Trouble understanding and managing expectations from different funders               |
| <input type="checkbox"/> Funding has too many strings attached                   | <input type="checkbox"/> People with HIV know about the services we provide but do not take advantage of them |
| <input type="checkbox"/> Lack of training/professional development               | <input type="checkbox"/> People who need the services are not eligible to receive them                        |
| <input type="checkbox"/> Not enough resources/funding                            | <input type="checkbox"/> People with HIV do not know we provide services                                      |
| <input type="checkbox"/> Not enough time for adequate communication with clients |                                                                                                               |

21. Below are a list of **barriers clients with HIV** may face that keep them from accessing services. Based on your experiences providing services, please indicate if you agree or not with the following factors.

Agree

Disagree

Not applicable or not sure



Clients don't know what services are available	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Clients don't know where to go	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Clients are embarrassed or too upset to think about services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Clients are worried about others finding out they have HIV	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Clients can't find someone who speaks their language	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Clients are afraid to be reported to the authorities due to immigration status	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Clients can't afford the services because they don't have insurance	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
The system of care is too hard for clients to navigate	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Clients can't get referrals for services they need	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Clients have other life issues to deal with such as food insecurity, mental health issues, etc.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Clients can't qualify for services because of rules and regulations	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Clients don't have a way to get to appointments	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
The hours that services are available do not fit client schedules	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Clients don't have anyone to take	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

care of their  
children while  
they receive care



\* 22. Does your organization have a waitlist for services?

Yes

No

23. If your organization has a waitlist,

For what services?

How long do clients  
typically stay on the  
waitlist?

\* 24. Name (main contact) for questions on this survey

\* 25. Email address of person completing this survey

26. Job title of person completing this survey

*Thank you for completing the survey!*



# MIAMI-DADE HIV/AIDS PARTNERSHIP

## Care and Treatment Thursday, December 12, 2024

10:00 a.m. – 12:00 p.m.

Care Resource Community Health Center, Midtown Miami  
3510 Biscayne Blvd, 1st Floor, Community Room  
Miami, FL 33137

Scan to access meeting documents.

### AGENDA

- |       |                                                                   |                    |
|-------|-------------------------------------------------------------------|--------------------|
| I.    | Call to Order                                                     | Dr. Mary Jo Trepka |
| II.   | Introductions                                                     | All                |
| III.  | Meeting Housekeeping                                              | Christina Bontempo |
| IV.   | Floor Open to the Public                                          | Dr. Mary Jo Trepka |
| V.    | Review/Approve Agenda                                             | All                |
| VI.   | Review/Approve Minutes of November 14, 2024                       | All                |
| VII.  | Reports                                                           |                    |
|       | • Recipients (Part A, Part B, ADAP, General Revenue)              | All                |
|       | • Vacancies                                                       | Christina Bontempo |
|       | • Medical Care Subcommittee                                       | Dr. Mary Jo Trepka |
| VIII. | Rapid Reallocation                                                |                    |
|       | • YR 2024 Sweeps/Reallocation #2                                  | All                |
|       | • Maximize Expenditures Prior to Fiscal Year Closure              | All                |
| IX.   | Standing Business                                                 |                    |
|       | • 2025 Officer Nominations                                        | All                |
|       | • 2025 Calendar of Activities                                     | All                |
|       | • 2025 Capacity Survey Review Continuation                        | All                |
| X.    | New Business                                                      |                    |
|       | • Service Description Review: Legal Services and Health Insurance | All                |
| XI.   | Announcements and Open Discussion                                 | All                |
|       | • New Member Orientation January 15, 2025                         |                    |
| XII.  | Next Meeting: <b>January 9, 2025 at Care Resource</b>             | Dr. Mary Jo Trepka |
| XIII. | Adjournment                                                       | Dr. Mary Jo Trepka |

*Please turn off or mute cellular devices – Thank you*

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or [marlen@behavioralscience.com](mailto:marlen@behavioralscience.com)

Follow Us: [www.aidsnet.org](http://www.aidsnet.org) | [facebook.com/HIVPartnership](https://facebook.com/HIVPartnership) | [instagram.com/hiv\\_partnership/](https://instagram.com/hiv_partnership/)

**OTHER PROFESSIONAL SERVICES:  
LEGAL SERVICES AND PERMANENCY PLANNING**

*(Year ~~35~~4 Service Priority: #15 for Part A only)*

**Other Professional Services (Legal Services and Permanency Planning)** are support services. Other Professional Services allow for the provision of professional and consultant services rendered by members of particular professions licensed and/or qualified to offer such services by local governing authorities. Locally, this service category is limited to the provision of Legal Services and Permanency Planning to people with HIV ~~or AIDS~~ who would not otherwise have access to these services, with the goal of maintaining clients in health care. Legal Services are available to eligible individuals with respect to powers of attorney, do-not-resuscitate orders, and interventions necessary to ensure access to eligible benefits, including discrimination or breach of confidentiality litigation as it relates to services eligible for funding under the Ryan White Program, especially but not limited to assistance with access to benefits and health care-related services.

**A. Program Operation Requirements:** — Funds may be used to support and complement pro bono activities.

Funds may also be used to support program-allowable services (e.g., legal assistance, filing fees, and fingerprinting fees, etc. to support legal name and identity changes) for gender affirming care. This support for gender affirming care aims to facilitate access to benefit programs and services for which a client may be eligible. This gender affirming care support may be included in one or more of the service areas listed below.

All legal assistance under Ryan White Part A Program funding will be provided under the supervision of an attorney licensed by the Florida Bar Association. Only civil cases are covered under this Agreement. Therefore, the service provider will assist eligible Ryan White Program clients with civil legal HIV-related issues which will benefit the overall health of the client and/or the Ryan White Program care delivery system in the following service areas:

- Adoption/Guardianship Services – issues relating to preparation for custody options for legal dependents including standby guardianship, joint custody, or adoption.
- Collections/Finance – issues related to unfair or illegal actions by collection agencies related to health care debt (e.g., bankruptcy due to health care debt).
- Employment Discrimination Services – issues related to discrimination while at work, unfair terminations, unfair promotion policies, or hostile work environment as related to HIV diagnosis or status.

- Expungement Services-assist with process of record expungement as allowable through the office of Attorney General.

DRAFT

- Health Care Related Services – issues related to ensuring that the client is treated in a fair manner, and issues relating to breach of confidentiality by divulging HIV status or other confidential medical/income information without client consent.
- Health Insurance Services – issues related to seeking, maintaining, and purchasing of private health insurance.
- Government Benefit Services – issues related to obtaining or retaining public benefits which the client has been denied and is eligible to receive, including but not limited to Social Security Disability and Supplemental Income Services (SSDI and SSI) benefits, Unemployment Compensation, as well as welfare appeals, and similar public/government services.
- Permanency Planning – this component helps clients/families make decisions about the placement and care of minor children after their parents/caregivers are deceased or are no longer able to care for them, including: the provision of social service counseling or legal counsel regarding the drafting of wills or delegating powers of attorney. This sub-component includes preparation of advance directives, healthcare power of attorney, durable powers of attorney, and living wills.

- 
- Rights of the Recently Incarcerated Services – issues related to a client’s right to access and receive medical treatment upon release from a correctional institution.

~~• Adoption/Guardianship Services – issues relating to preparation for custody options for legal dependents including standby guardianship, joint custody, or adoption.~~

~~• Permanency Planning – this component helps clients/families make decisions about the placement and care of minor children after their parents/caregivers are deceased or are no longer able to care for them, including: the provision of social service counseling or legal counsel regarding the drafting of wills or delegating powers of attorney. This sub-component includes preparation of advance directives, healthcare power of attorney, durable powers of attorney, and living wills.~~

**IMPORTANT NOTES:**

- Adoption/Guardianship is related to Permanency Planning under HRSA Policy Clarification Notice #16-02; however, for local tracking purposes, it has been identified as a separate billable component.
- Adoption/Guardianship and Permanency Planning activities do not include

any legal services that arrange for guardianship or adoption of children after the death of their normal caregiver. Proper planning must occur prior to the death of the client (i.e., parent/guardian).

- HRSA’s Program Letter titled “Gender-Affirming Care in the Ryan White HIV/AIDS Program,” dated December 16, 2021 (<https://ryanwhite.hrsa.gov/grants/program-letters>), addresses the importance of and allowable uses of funds to support gender-affirming care.
- 

DRAFT

Providers should demonstrate experience in providing similar services and the ability to meet the multi-lingual needs of the HIV/AIDS community.

- [HRSA’s Program Letter titled “Expungement Services for People with HIV Who Have Had Legal System Involvement,” dated June 24, 2024 \(https://ryanwhite.hrsa.gov/sites/default/files/ryanwhite/grants/hrsa-hab-expungement-program-letter.pdf\) , addresses the use of Ryan White funds for expungement.](https://ryanwhite.hrsa.gov/sites/default/files/ryanwhite/grants/hrsa-hab-expungement-program-letter.pdf)

- B. Rules for Reimbursement:** The unit of reimbursement for this service is *one hour (or fraction thereof)* of legal consultation and/or advocacy provided by an attorney or paralegal at a rate not to exceed \$90.00 per hour. Gender affirming care support does not have a separate billing code, as it is a component in one or more of the service areas listed in Section A, directly above.
- C. Additional Rules for Reporting:** Monthly activity reporting for this service will be on the basis of *one hour of legal consultation and/or advocacy* provided by an attorney or paralegal. Legal Services and Permanency Planning providers must submit an annual written assurance that: 1) Ryan White Program funds are being used only for Legal Services and Permanency Planning directly necessitated by an individual’s HIV status; 2) Ryan White Program funds are not used for any criminal defense or for class action suits unrelated to access to services eligible for Ryan White Program funding; and 3) the Ryan White Program was used as the payer of last resort.
- D. Special Client Eligibility Criteria:** A Ryan White Program In Network Referral or an Out of Network Referral (a non-certified referral accompanied by all appropriate supporting documentation) is required for this service and must be updated annually. Providers must also document that program-eligible people with HIV (clients) receiving Ryan White Part A Program-funded Other Professional Services (Legal Services and Permanency Planning) are permanent residents of Miami-Dade County and have gross household incomes that do not exceed 400% of the 2024<sup>5</sup> Federal Poverty Level (FPL).
- E. Additional Rules for Documentation:** Client charts must include a description of how the Legal Service or Permanency Planning services are necessitated by the individual’s HIV status, the provision of services, client eligibility (Ryan White Program In Network Referral or Out of Network Referral with supporting documentation), and the hours spent in the provision of such services.





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**HEALTH INSURANCE PREMIUM AND COST SHARING  
ASSISTANCE FOR LOW-INCOME INDIVIDUALS  
(HEALTH INSURANCE ASSISTANCE)**

*(Year 345 Service Priority: #6-9 for Part A only)*

**Health Insurance Premium and Cost Sharing Assistance for Low-income Individuals (Health Insurance Assistance)** is a core medical service category. This service category includes the provision of financial assistance paid on behalf of eligible clients ~~living with HIV or AIDS~~ to maintain continuity of health insurance or to facilitate receiving medical and pharmacy benefits under a health care coverage program (health insurance policy). As funded by the local Ryan White Part A Program, this service is available to assist low income, program-eligible clients with cost sharing out-of-pocket health insurance expenses (i.e., copayments and deductibles), where program-allowable and as defined herein. In all cases, a complete financial assessment and disclosure from the client are required. No payments or reimbursements can be made directly to a client.

For clients to obtain Ryan White AIDS Drug Assistance Program (ADAP)-funded health insurance premium assistance, the local Ryan White Part A Program must ensure that clients are selecting health coverage that, at a minimum, includes at least one U.S. Food and Drug Administration (FDA) approved medicine in each, drug class of core antiretroviral medicines outlined in the U.S. Department of Health and Human Services (DHHS) Clinical Guidelines for the Treatment of HIV, as well as appropriate HIV outpatient/ambulatory health services. The local Ryan White Part A Program must also assess and compare the aggregate cost of paying for the health insurance option versus paying for the full cost for medications and other appropriate HIV Outpatient/Ambulatory Health Services to ensure that purchasing health insurance is cost effective in the aggregate, and allocate funding to this service category only when determined to be cost effective.

In Miami-Dade County, Health Insurance Assistance is divided into two (2) major categories: 1) limited assistance with private health insurance, employer-sponsored health insurance, or ADAP Premium Plus wraparound assistance for clients with COBRA coverage, which is identified in program components I, III, and IV directly below; and 2) assistance with the Federal Health Insurance Exchange [i.e., Affordable Care Act (ACA) Marketplace], which is identified in program component II (II.A. through II.C.) directly below. Federal funding under this service category may not be used to supplant existing federal, state, or local funding for health insurance premium and cost-sharing assistance.

Locally, stand-alone dental insurance assistance is not covered under this service category.

**Health Insurance Assistance under this service category is available to program-eligible people with HIV (clients) only.** If a Family Plan is selected, the Ryan White Program will only provide assistance, where applicable, for the program-eligible person with HIV (client) . No HIV negative persons in a Family Plan will receive this assistance.

Additionally, all costs in a Family Plan must be separated out, so that the costs specific to the person(s) with HIV [client(s)] are clearly indicated.

A Ryan White Program In Network Referral or an Out of Network Referral (accompanied by all appropriate supporting documentation) is required for this service and must be updated prior to the end of the client's health insurance policy year. The client's insurance policy information including benefits, policy number, and billing ID number is required in order to process the request for Health Insurance Assistance.

**For Medicare Part D recipients, any client whose gross household income falls below 150% of the 2024<sup>5</sup> Federal Poverty Level (FPL) must be enrolled in the Low Income Subsidy (LIS) Program. In addition, for Medicare Part D recipients, any client whose gross household income falls between 135% and 150% of the FPL must be enrolled in ADAP for assistance with prescription drug expenses. For Medicare Part D recipients, any client whose gross household income falls above 150% of the FPL or does not qualify for the LIS and who falls into the “donut hole,” must be referred to the ADAP Program.**

## **I. – III. ADAP PREMIUM PLUS (INCLUDING COBRA), EMPLOYER-SPONSORED INSURANCE, PRIVATE HEALTH INSURANCE**

### **I. ADAP Premium Plus Program**

The ADAP Premium Plus program is a Florida Department of Health (FDOH) AIDS Drug Assistance Program (ADAP) service for eligible clients who need help paying their health insurance premiums, as well as medication copayments and deductibles for medications on the Florida ADAP Formulary at <https://www.floridahealth.gov/diseases-and-conditions/aids/adap/adap-formulary.html>

~~<http://www.floridahealth.gov/diseases-and-conditions/aids/adap/adap-formulary.html>~~—This assistance is available through ADAP to clients who meet ADAP eligibility requirements, are subsequently enrolled in ADAP, and continue to re-certify their eligibility in ADAP every six (6) months; and is subject to Florida ADAP rules, requirements, and limitations. (NOTE: The recertification period for ADAP and Part A is expected to be updated within this grant fiscal year, with no less than 30 calendar days' notice.)

Florida ADAP's Premium Plus program offers the following two (2) types of services:

- Assistance with Medication Copayments and Deductibles (ADAP Formulary medications only):
  - Available to eligible individuals enrolled in ADAP with the following insurance types only:
    - Medicare Part D

- Medicare Advantage
  - Employer-sponsored insurance (group health insurance)
-

- Affordable Care Act (ACA) Marketplace health insurance policies where the premiums are paid by ADAP
- Full Benefit Assistance:
  - Assistance with premium payments and ADAP formulary drug copayments and/or deductible costs. ADAP offers full benefit assistance for individuals with the following insurance types only:
    - Employer-sponsored insurance (group health insurance)
    - COBRA (Consolidated Omnibus Budget Reconciliation Act)\*
    - ADAP-approved ACA Marketplace health insurance plans\*

**\*IMPORTANT NOTES:**

- The local Ryan White Part A Program does not provide premium or deductible assistance to clients in the ADAP Premium Plus program.
- Limited Part A copayment assistance is available only to ADAP Premium Plus clients with a COBRA or ADAP/Part A-approved ACA Marketplace health insurance plan. See Section II.A. through II.C. below.
  - This limited copayment assistance includes program-allowable doctor office visit copayments, lab and diagnostic copayments, and non-ADAP formulary prescription drug copayments (as long as the medication is on the local Ryan White Part A Prescription Drug Formulary); and within Part A Program limitations.
  - Clients with COBRA coverage (whether or not the COBRA plan is an ACA plan) or an ADAP/Part A-approved ACA Marketplace health insurance plan who need Part A assistance with these copayments may do so following the guidelines in Section II.B. ADAP/PART A ACA Wraparound Copayments, directly below. A Ryan White Program In Network Referral from a Ryan White Program Medical Case Manager, or an Out of Network Referral (with supporting documentation), is required to obtain this assistance. With such referral, a GAP Card reflecting “Premium Plus” wraparound coverage will be provided to eligible clients to facilitate the process.
  - The following billing codes must be used for ADAP Premium Plus clients where Part A is paying the following program-allowable copayments or deductibles:

- ADAP Premium Plus – Non-ADAP drugs, use billing code **APPDRG**
- ADAP Premium Plus – Doctor Office Visit, use billing code **APPOV**
- ADAP Premium Plus – Lab & Diagnostics, use billing code **APPLAB**

## **II. Local Implementation of the Affordable Care Act (Federal Health Insurance Exchange)**

According to the Affordable Care Act (ACA), the current Federal healthcare law (which is subject to change), individuals must have healthcare coverage that meets Minimum Essential Coverage. Minimum Essential Coverage (MEC) is defined as the type of coverage an individual must have to meet the individual responsibility requirement under the ACA. More information regarding the MEC’s “10 essential health benefits” can be found at the following web page:

<https://www.healthcare.gov/coverage/what-marketplace-plans-cover/>.

Ryan White Part A/MAI Program Medical Case Managers will continue to facilitate the process of identifying clients who are eligible to enroll in an ACA Marketplace health insurance plan. Once an ACA-eligible client is identified, wherever applicable and in order to ensure the Ryan White Program is the payer of last resort, the Medical Case Manager will inform the client that they are eligible to enroll in an appropriate, cost-effective health insurance plan during the open enrollment period, or at other allowable times due to a qualifying event (see [www.healthcare.gov](http://www.healthcare.gov) for details). The Medical Case Manager will also explain the benefits of enrolling in a health insurance plan and inform the client of any assistance for which they may qualify. The Florida AIDS Drug Assistance Program (ADAP) will be paying the ACA Marketplace health insurance premiums for the calendar year. In order to obtain this assistance, clients will need to enroll in ADAP, re-certify their eligibility in ADAP every 366 days, and remain adherent to their ARV treatment plan. (The Medical Case Manager will assist with the local Part A Program-approved enrollment process and will make appropriate referrals for Wraparound assistance to the contracted Ryan White Part A Health Insurance Assistance subrecipient (currently Miami Beach Community Health Center, Inc.) who will complete the process and make appropriate copayment and deductible payments on behalf of ACA-eligible/enrolled clients.

Medical Case Managers are expected to discuss and complete all of the necessary Ryan White Part A Program paperwork with the ACA-eligible client and assist with the enrollment following the local Part A Program-approved enrollment process.

Medical Case Managers of ACA-eligible clients will assist their clients in clearly communicating the client's health care needs (e.g., HIV status, specialty care needs, licensed medical provider preferences, prescribed medications, etc.), using the local ACA Assessment form. Once completed, this form will be submitted to the designated Centralized Enrollment Specialist (currently American Exchange LLC) for assistance with evaluating the health care plan options that meet the client's individual needs and are cost effective; then, identifying the best option(s) for the client.

Until further notice, it is important to note that the Ryan White Program's Federal funding source, the Health Resources and Service Administration (HRSA), requires Ryan White Programs to "vigorously pursue" enrolling eligible clients in an ACA Marketplace health insurance plan. Furthermore, HRSA requires Ryan White Programs to "vigorously pursue" reconciliation of any Advanced Premium Tax Credits in relation to any Ryan White Program financial assistance provided to maintain access to such health insurance benefits. For this reason, clients receiving this assistance are required to file Federal income tax returns, where applicable, and submit copies of these returns and reconciliation reports to their Medical Case Manager for possible repayment to the Ryan White Program (Part A or ADAP). Clients who are not required to file an annual federal income tax return must submit to their Medical Case Manager at the time of ACA enrollment proof that they are not required to file taxes. For purposes of compliance with Federal mandates related to the Affordable Care Act, "vigorously pursue" includes the following:

- Identify clients who are eligible to enroll in the ACA Marketplace, or identify clients who qualify for an ACA exemption;
  - Note: Per local requirements, clients eligible to participate in the ACA Marketplace will need to enroll with the Florida AIDS Drug Assistance Program (ADAP for assistance with health insurance premium payments for 2024~~5~~ and 2025~~6~~ plan policies.)
- Inform ACA-eligible clients of the requirements to have Minimum Essential Coverage;
- Discuss the benefits of having health insurance with the ACA-eligible clients;
- Assist ACA-eligible clients with enrollment in the ACA Marketplace [accomplished locally through the designated Centralized Enrollment Specialist (i.e., currently, through American Exchange LLC)];
- Document ACA enrollments and non-enrollments; and
- Reconcile Advanced Premium Tax Credits with any related tax refunds.

If a client is found to be ACA-eligible but chooses not to enroll in a health insurance plan, the Medical Case Manager must document the client's reason for not enrolling, based on the client's completion of the local ACA Decline form in the client's own words. This communication with the client must be documented by

the Medical Case Manager in the individual progress notes in the client's chart and in the Provide® Enterprise Miami data management system.

Clients must also be informed that the Ryan White Part A Program is not allowed to assist the clients with paying any fees/penalties from prior years that are associated with the client not having health insurance.

**Clients are strongly encouraged not to enroll in an ACA Marketplace health insurance plan on their own and not to allow the ACA Marketplace to automatically reenroll them.** Clients who enroll on their own or allow the ACA Marketplace to automatically re-enroll them may inadvertently choose a plan that is not cost effective, does not sufficiently cover their needs, or does not meet the ADAP program guidelines or limitations for assistance. Furthermore, ADAP clients who enroll on their own in the ACA Marketplace may lose all access to ADAP assistance with ADAP prescription drugs, ACA premiums, and ACA drug copayments; and may lose access to Wraparound assistance with allowable copayments and deductibles from the Ryan White Part A Program.

The following documents provide additional guidance related to local implementation of and assistance with the ACA (See Section IX, Local Implementation of the Affordable Care Act Requirements, of this FY 2024<sup>5</sup> Ryan White Part A Program Service Delivery Manual):

- ACA Matrix
- ACA Assessment tool
- ACA Acknowledgment form
- ACA Decline form, when applicable (i.e., when a client chooses not to enroll in the ACA, use this form ONLY AFTER the benefits of obtaining health insurance have been fully explained to the client)
- ACA GAP Card
- Policy on Reconciliation of Advanced Premium Tax Credits
- Policy on Refunds

Referrals to Ryan White Part A Program Health Insurance Assistance (each component) will expire annually on the date the policy period ends. The client's assigned Medical Case Manager will receive a reminder prior to expiration of the referral.

**Local Ryan White Part A Program assistance for ACA Marketplace health insurance plans is limited to Wraparound, program-allowable copayment and deductible assistance. No exceptions.**

**IMPORTANT NOTE:** It is critical that all Ryan White Program Medical Case Managers: 1) follow proper and consistent directions from the Recipient (i.e.,



Miami-Dade County Office of Management and Budget-Grants Coordination/Ryan White Program) when screening clients for ACA participation, and 2) share a clear and appropriate message with clients regarding the local health insurance program’s rules and limitations.

**II.A. ADAP/Part A ACA Wraparound Project General Limitations and ADAP-approved ACA Plans**

- Eligibility for this component extends to ADAP clients with incomes between 50% and 400% of the Federal Poverty Level (FPL) for plan year 2024<sup>5</sup>; for HIV- related, co-morbidity related and complications of HIV treatment related conditions only.
- Part A does **not** assist with these ACA premium payments, as these premiums are paid by the Florida ADAP.
- For Plan Year 2024<sup>5</sup>, Part A has limited ADAP/Part A ACA Wraparound assistance to the following ~~seventy-three~~<sup>sixty-two</sup> (62~~73~~) ADAP/Part A-approved plans only:
  - These ~~73-62~~ ACA health plans identified by the Florida Department of Health will be available for selection in Miami-Dade County, **but** final plan selection is limited to a plan from this list that best meets the needs of individual clients, based on each individual’s responses included in the local ACA Assessment Tool, and are cost effective:

Issuer Name	Plan Marketing Name
Ambetter from Sunshine Health	<del>Complete Gold</del> Complete Gold
Ambetter from Sunshine Health	<del>Complete VALUE Gold</del> Complete SELECT Gold with Select Providers
Ambetter from Sunshine Health	<del>Complete VALUE Silver</del> Complete VALUE Gold
Ambetter from Sunshine Health	<del>Elite Bronze</del> Complete VALUE Silver
Ambetter from Sunshine Health	<del>Elite VALUE Bronze</del> Elite Bronze
Ambetter from Sunshine Health	<del>Enhanced Diabetes Care Silver with \$0 Drug Options</del> Elite Gold
Ambetter from Sunshine Health	<del>Everyday Gold</del> Elite SELECT Bronze with Select Providers
Ambetter from Sunshine Health	<del>Focused Silver</del> Elite VALUE Bronze

Issuer Name	Plan Marketing Name
Ambetter from Sunshine Health	<del>Focused VALUE Silver</del> <del>Everyday Gold</del>
Ambetter from Sunshine Health	<del>Standard Expanded Bronze</del> <del>Everyday Silver</del>
Ambetter from Sunshine Health	<del>Standard Expanded Bronze VALUE</del> <del>Focused-SELECT Silver with Select Providers</del>
Ambetter from Sunshine Health	<del>Standard Gold</del> <del>Focused Silver</del>
Ambetter from Sunshine Health	<del>Standard Gold VALUE</del> <del>Focused VALUE Silver</del>
Ambetter from Sunshine Health	<del>Standard Silver</del> <del>Standard Expanded Bronze</del>
<u>Ambetter from Sunshine Health</u>	<u>Standard Silver VALUE</u>
Florida Blue (BlueCross BlueShield FL)	BlueOptions Bronze 24J01-17
Florida Blue (BlueCross BlueShield FL)	BlueOptions Bronze 24J01-18s
Florida Blue (BlueCross BlueShield FL)	BlueOptions Gold 24J01-09
Florida Blue (BlueCross BlueShield FL)	BlueOptions Gold 24J01-12
Florida Blue (BlueCross BlueShield FL)	BlueOptions Gold 24J01-20S
Florida Blue (BlueCross BlueShield FL)	BlueOptions Plantinum 24J01-05
Florida Blue (BlueCross BlueShield FL)	BlueOptions Plantinum 24J01-08*
Florida Blue (BlueCross BlueShield FL)	BlueOptions Plantinum 24J01-21S
Florida Blue (BlueCross BlueShield FL)	BlueOptions Silver 24J01-03
Florida Blue (BlueCross BlueShield FL)	BlueOptions Silver 24J01-07
Florida Blue (BlueCross BlueShield FL)	BlueOptions Silver 24J01-19S
Florida Blue (BlueCross BlueShield FL)	BlueSelect Bronze 2139
Florida Blue (BlueCross BlueShield FL)	BlueSelect Bronze 2342S
Florida Blue (BlueCross BlueShield FL)	BlueSelect Gold 1535
Florida Blue (BlueCross BlueShield FL)	BlueSelect Gold 1835
Florida Blue (BlueCross BlueShield FL)	BlueSelect Gold 2344S
Florida Blue (BlueCross BlueShield FL)	BlueSelect Platinum 1451
Florida Blue (BlueCross BlueShield FL)	BlueSelect Platinum 1457
Florida Blue (BlueCross BlueShield FL)	BlueSelect Platinum 2345S
Florida Blue (BlueCross BlueShield FL)	BlueSelect Silver 1443
Florida Blue (BlueCross BlueShield FL)	BlueSelect Silver 1456
Florida Blue (BlueCross BlueShield FL)	BlueSelect Silver 2343S

**\*\* BlueOptions Platinum 24J-01-08 is only available for clients who were enrolled with this plan prior to 2025 due to cost effectiveness concerns. These clients should be asked to review their options and select a different plan this year. Clients on this plan should also be informed that the plan may not be supported in 2026.**

Issuer Name	Plan Marketing Name
Florida Blue HMO (a BlueCross BlueShield FL company)	BlueCare Bronze 24K02-23
Florida Blue HMO (a BlueCross BlueShield FL company)	BlueCare Bronze 24K02-26S

Florida Blue HMO (a BlueCross BlueShield FL company)	BlueCare Gold 24K02-20
Florida Blue HMO (a BlueCross BlueShield FL company)	BlueCare Gold 24K02-28S
Florida Blue HMO (a BlueCross BlueShield FL company)	BlueCare Plantinum 24K02-15
Florida Blue HMO (a BlueCross BlueShield FL company)	BlueCare Plantinum 24K02-29S
Florida Blue HMO (a BlueCross BlueShield FL company)	BlueCare Silver 24K02-21
<del>Florida Blue HMO (a BlueCross BlueShield FL company)</del>	<del>BlueCare Silver 24K02-27S</del>
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Bronze 2129
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Bronze 2312S
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Bronze 2329
<del>Florida Blue HMO (a BlueCross BlueShield FL company)</del>	<del>myBlue Connect Care Silver 2332</del>
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Connect Care Silver 24M03-70
<del>Florida Blue HMO (a BlueCross BlueShield FL company)</del>	<del>myBlue Gold 1605</del>
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Gold 2314S
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Gold 24M05-74
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Platinum 24M05-00S
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Platinum 24M05-75
<del>Florida Blue HMO (a BlueCross BlueShield FL company)</del>	<del>myBlue Silver 2017</del>
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Silver 2237
Florida Blue HMO (a BlueCross BlueShield FL company)	myBlue Silver 2313S
Molina Healthcare	Bronze 4
Molina Healthcare	Bronze 8
Molina Healthcare	Gold 1
Molina Healthcare	Gold 8
Molina Healthcare	Silver 1
Molina Healthcare	Silver 12 with First 4 Primary Care Visits Free
Molina Healthcare	Silver 8
Molina Healthcare	Silver 9

**NOTE:** These plans change annually. FDOH will only provide premium and ARV copayment assistance for ADAP-approved plans, by county.

## II.B. ADAP/PART A ACA Wraparound Copayments

This health insurance component covers limited copayment assistance for eligible clients who are enrolled in ADAP and Part A AND have an active ACA Marketplace health insurance policy where the premium is paid by ADAP, where applicable and within program limitations as detailed below.

### A. Program Operation Requirements:

- ADAP covers the prescription drug copayments for all medications on the most current Florida ADAP Formulary, for eligible ADAP/clients who have an active ACA Marketplace health insurance policy under ADAP/Part A-approved health insurance plans indicated above. The following web page includes a list of the most current Florida ADAP Formulary medications:
  - ~~<https://www.floridahealth.gov/diseases-and-conditions/aids/adap/adap-formulary.html>~~  
~~<http://www.floridahealth.gov/diseases-and-conditions/aids/adap/adap-formulary.html>~~
- Through the Ryan White Part A Program’s “ADAP/Part A ACA Wraparound Project” component, eligible ADAP/Part A clients who have an active ACA Marketplace health insurance policy or a policy through COBRA (Consolidated Omnibus Budget Reconciliation Act), where ADAP pays the premiums for one of the ADAP- approved plans indicated above or pays the premium for a COBRA policy, may receive assistance with the following copayments, if the medical services are IN-NETWORK, OUTPATIENT/AMBULATORY, AND related to the client’s HIV care and treatment needs, related co-morbidity, or complication of HIV treatment:
  - Licensed mMedical pProvider or medical practitioner office visit copayments
  - Laboratory/Diagnostic copayments
  - Prescription drug copayments
    - Part A assistance is limited to medications found on the most current, local Ryan White Part A Program Prescription Drug Formulary. See the following web page, at the Prescription Drug Services section:  
[https://www.miamidade.gov/global/service.page?Mduid\\_service=ser1482944607068715](https://www.miamidade.gov/global/service.page?Mduid_service=ser1482944607068715)
    - ~~<http://www.miamidade.gov/grants/ryan-white-program.asp#Prescription>~~
    - This Part A assistance does **not** include medications found on the most current Florida ADAP Formulary.

- Medications not available through the client's health insurance policy that are found on the most current, local Ryan White Part A Program Prescription Drug Formulary can be covered by the Part A Program. In such cases, the client's Medical Case Manager or external case manager

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must issue a Ryan White Program In Network Referral or Out of Network (OON) Referral (with appropriate back-up documentation), respectively, for the Part A Program health insurance assistance copayment component.

- **Prescription drug copayment assistance is not provided for clients with prescription drug discount cards.**
- **Part A ACA copayment assistance is limited to program-allowable services rendered within the geographic boundaries of Miami-Dade County, with the exception of mail order for prescription drug copayments, where applicable.**
- **Providers and services that are Out-of-Network for the insurance plan are not covered.**
- **See Section IX of this Service Delivery Manual for information regarding the use of the GAP Card to facilitate access to ACA Wraparound copayment assistance. Note the deadline for submitting claims to the Part A Program.**

**B. Rules for Reimbursement:** Providers will be reimbursed for dollars expended *per ACA copayment per client, plus a dispensing rate*. Furthermore:

- Billing code **ACADRG** must be used for ADAP/Part A ACA Wraparound clients for whom Part A is paying their allowable prescription drug copayments (i.e., non-Florida ADAP Formulary medications).

Billing code **ACALAB** must be used for ADAP/Part A ACA Wraparound clients for whom Part A is paying their allowable laboratory and diagnostic copayments.

- Billing code **ACAOV** must be used for ADAP/Part A ACA Wraparound clients for whom Part A is paying their allowable doctor/medical practitioner office visit copayments.

**C. Additional Rules for Reporting:** Monthly activity reporting for this

service must be in dollars *per ADAP/Part A ACA Wraparound copayment per client*. Providers must also report the number of unduplicated clients served each month.

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- D. Additional Rules for Documentation:** Providers must maintain proof that the health insurance policy is cost effective, provides comprehensive primary care, and has a formulary with a full range of ARV medications. Providers must also issue an annual assurance that funds were not used to cover costs of liability risk pools or social security.

### **II.C. ADAP/Part A Wraparound Deductible Assistance**

This health insurance component is available to help maintain a client's ACA Marketplace health insurance coverage by paying the annual deductible, thereby minimizing the client's reliance on the Ryan White Part A Program for related core medical services.

- A. Program Operation Requirements:** The Ryan White Part A Program may assist with ACA Marketplace health insurance deductible payments for an eligible client. The Ryan White Program will cover deductibles under Part A as payer of last resort if and where ADAP is unable to cover the deductible expense. Note that ADAP only pays deductibles related to medications on its prescription drug formulary.
- B. Rules for Reimbursement:** Providers will be reimbursed for dollars expended *per ACA deductible per client plus a dispensing rate*. Billing code **ACADED** must be used for Ryan White Part A Program clients who have an ACA Marketplace health insurance plan AND ARE ADAP clients enrolled under the ADAP/Part A ACA Wraparound Project (i.e., where ADAP is paying the premiums).
- C. Additional Rules for Reporting:** Monthly activity reporting for this service must be in dollars *per ACA deductible per client*. Providers must also report the number of unduplicated clients served each month.
- D. Additional Rules for Documentation:** Providers must maintain proof that the health insurance policy is cost effective, provides comprehensive primary care, and has a formulary with a full range of ARV medications. Providers must also issue an annual assurance that funds were not used to cover costs of liability risk pools or social security.

### **III. Health Insurance Deductibles**

This health insurance component is available to help maintain a client's existing (non-ACA) private or employer-sponsored health insurance coverage by paying the annual deductible, thereby minimizing the client's reliance on the Ryan White Part A Program for related core medical services (e.g., Outpatient/Ambulatory Health Services, Mental Health Services, and Substance Abuse Services).

- A. **Program Operation Requirements:** Under no circumstances shall payment be made directly to clients who receive this assistance. A complete financial assessment and disclosure are required.
- B. **Rules for Reimbursement:** Providers will be reimbursed for dollars expended *per deductible per client, plus a dispensing rate*. Billing code **DED** must be used for this non-ACA health insurance component, when applicable.
- C. **Additional Rules for Reporting:** Monthly activity reporting for this non-ACA service must be in dollars expended *per deductible per client*. The service provider must also report the number of unduplicated clients served each month.
- D. **Additional Rules for Documentation:** Providers must maintain proof that the health insurance policy provides comprehensive primary care and has a formulary with a full range of ARV medications. Providers must also issue an annual assurance that funds were not used to cover costs of liability risk pools or social security.

#### IV. **Prescription Drug Copayments and Co-Insurance**

This health insurance component is available to eligible clients with (non-ACA) private or employer-sponsored health insurance who are required to pay a copayment or co-insurance for their medications but are financially unable to pay such expense.

- A. **Program Operation Requirements:** Assistance for both (non-ACA) prescription drug copayments and co-insurance is restricted to those medications on the most current, local Ryan White Part A Program Prescription Drug Formulary, even if the medication is also on the ADAP Formulary. **Prescription drug copayment assistance is not provided for clients with prescription drug discount cards.**
- B. **Rules for Reimbursement:** Providers will be reimbursed for dollars expended *per prescription drug copayment/co-insurance per client, plus a dispensing rate*. Billing code **COP** must be used for this non-ACA health insurance component, when applicable.
- C. **Additional Rules for Reporting:** Monthly activity reporting for this non-ACA service must be in dollars *per prescription drug copayment/co-insurance per client*. The service provider must also report the number of unduplicated clients served each month.



- D. Additional Rules for Documentation:** Providers must maintain proof that the health insurance policy is cost effective, provides comprehensive primary care, and has a formulary with a full range of ARV medications. Providers must also issue an annual assurance that funds were not used to cover costs of liability risk pools or social security.



# MIAMI-DADE HIV/AIDS PARTNERSHIP

## Care and Treatment Thursday, December 12, 2024

10:00 a.m. – 12:00 p.m.

Care Resource Community Health Center, Midtown Miami  
3510 Biscayne Blvd, 1st Floor, Community Room  
Miami, FL 33137

Scan to access meeting documents.

### AGENDA

- |       |                                                                   |                    |
|-------|-------------------------------------------------------------------|--------------------|
| I.    | Call to Order                                                     | Dr. Mary Jo Trepka |
| II.   | Introductions                                                     | All                |
| III.  | Meeting Housekeeping                                              | Christina Bontempo |
| IV.   | Floor Open to the Public                                          | Dr. Mary Jo Trepka |
| V.    | Review/Approve Agenda                                             | All                |
| VI.   | Review/Approve Minutes of November 14, 2024                       | All                |
| VII.  | Reports                                                           |                    |
|       | • Recipients (Part A, Part B, ADAP, General Revenue)              | All                |
|       | • Vacancies                                                       | Christina Bontempo |
|       | • Medical Care Subcommittee                                       | Dr. Mary Jo Trepka |
| VIII. | Rapid Reallocation                                                |                    |
|       | • YR 2024 Sweeps/Reallocation #2                                  | All                |
|       | • Maximize Expenditures Prior to Fiscal Year Closure              | All                |
| IX.   | Standing Business                                                 |                    |
|       | • 2025 Officer Nominations                                        | All                |
|       | • 2025 Calendar of Activities                                     | All                |
|       | • 2025 Capacity Survey Review Continuation                        | All                |
| X.    | New Business                                                      |                    |
|       | • Service Description Review: Legal Services and Health Insurance | All                |
| XI.   | Announcements and Open Discussion                                 | All                |
|       | • New Member Orientation January 15, 2025                         |                    |
| XII.  | Next Meeting: <b>January 9, 2025 at Care Resource</b>             | Dr. Mary Jo Trepka |
| XIII. | Adjournment                                                       | Dr. Mary Jo Trepka |

*Please turn off or mute cellular devices – Thank you*

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or [marlen@behavioralscience.com](mailto:marlen@behavioralscience.com)

Follow Us: [www.aidsnet.org](http://www.aidsnet.org) | [facebook.com/HIVPartnership](https://facebook.com/HIVPartnership) | [instagram.com/hiv\\_partnership/](https://instagram.com/hiv_partnership/)



# NEW MEMBER ORIENTATION ✨

Orientation is a requirement for membership and is a great opportunity to learn about the Partnership!

January 15, 2025  
1:00 p.m.-4:00 p.m.

Via Microsoft Teams

Register at: <https://bit.ly/Jan082025PartnershipNMO>  
or scan QR code:





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| XIII. | Adjournment                                                       | Dr. Mary Jo Trepka |

*Please turn off or mute cellular devices – Thank you*

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or [marlen@behavioralscience.com](mailto:marlen@behavioralscience.com)

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# MIAMI-DADE HIV/AIDS PARTNERSHIP

## Care and Treatment Thursday, December 12, 2024

10:00 a.m. – 12:00 p.m.

Care Resource Community Health Center, Midtown Miami  
3510 Biscayne Blvd, 1st Floor, Community Room  
Miami, FL 33137

Scan to access meeting documents.

### AGENDA

- |       |                                                                   |                    |
|-------|-------------------------------------------------------------------|--------------------|
| I.    | Call to Order                                                     | Dr. Mary Jo Trepka |
| II.   | Introductions                                                     | All                |
| III.  | Meeting Housekeeping                                              | Christina Bontempo |
| IV.   | Floor Open to the Public                                          | Dr. Mary Jo Trepka |
| V.    | Review/Approve Agenda                                             | All                |
| VI.   | Review/Approve Minutes of November 14, 2024                       | All                |
| VII.  | Reports                                                           |                    |
|       | • Recipients (Part A, Part B, ADAP, General Revenue)              | All                |
|       | • Vacancies                                                       | Christina Bontempo |
|       | • Medical Care Subcommittee                                       | Dr. Mary Jo Trepka |
| VIII. | Rapid Reallocation                                                |                    |
|       | • YR 2024 Sweeps/Reallocation #2                                  | All                |
|       | • Maximize Expenditures Prior to Fiscal Year Closure              | All                |
| IX.   | Standing Business                                                 |                    |
|       | • 2025 Officer Nominations                                        | All                |
|       | • 2025 Calendar of Activities                                     | All                |
|       | • 2025 Capacity Survey Review Continuation                        | All                |
| X.    | New Business                                                      |                    |
|       | • Service Description Review: Legal Services and Health Insurance | All                |
| XI.   | Announcements and Open Discussion                                 | All                |
|       | • New Member Orientation January 15, 2025                         |                    |
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