# RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

October 2024

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A Ryan White MAI

SERVICE CATEGORIES		Service Units		Unduplicated Client Count	
		Monthly	Year-to-date	Monthly	Year-to-date
Core Medical Services					
AIDS Pharmaceutical Assistance (LPAP/CPAP)		3	25	3	5
Health Insurance Premium and Cost Sharing Assistance		0	2,526	0	1,286
Medical Case Management		7,001	66,858	3,253	8,035
Mental Health Services		46	480	20	99
Oral Health Care		962	7,013	714	2,423
Outpatient Ambulatory Health Services		2,656	19,813	1,438	4,021
Substance Abuse Outpatient Care		1	18	1	5
Support Services					
Food Bank/Home Delivered Meals		1,079	8,579	387	768
Medical Transportation		118	4,135	118	791
Other Professional Services		57	282	13	65
Outreach Services		27	265	22	198
Substance Abuse Services (residential)		577	4,344	26	64
	TOTALS:	12,527	114,338		
Total unduplicated clients (month):		4,382			

8,667

See Service Unit
Definitions on page 4

Total unduplicated clients (YTD):

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FOR THE PERIOD OF:	October 2024		Ryan White Part A		
SERVICE CATEGORIES		Service Units		Unduplicated Client Count	
		Monthly	Year-to-date	Monthly	Year-to-date
Core Medical Services					
AIDS Pharmaceutical Assistance (LPAP/CPAP)		3	25	3	5
Health Insurance Premium and Cost Sharing Assistance		0	2,526	0	1,286
Medical Case Management		5,912	57,342	2,863	7,681
Mental Health Services		45	453	19	81
Oral Health Care		962	7,013	714	2,423
Outpatient Ambulatory Health Services		2,556	17,842	1,385	3,832
Substance Abuse Outpatient Care		1	18	1	5
Support Services					
Food Bank/Home Delivered Meals		1,079	8,579	387	768
Medical Transportation		103	4,000	103	763
Other Professional Services		57	282	13	65
Outreach Services		25	240	21	180
Substance Abuse Services (residential)		577	4,344	26	64
	TOTALS:	11,320	102,664		
Total unduplicated clients (month):		4,072			
Total unduplicated clients (YTD):		<u>8,521</u>			

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MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

### FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	October 2024		Ryan White MAI		
SERVICE CATEGORIES		Serv	ice Units	Unduplica	ted Client Count
		<u>Monthly</u>	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
Medical Case Management		1,089	9,516	<mark>549</mark>	1,033
Mental Health Services		1	27	1	18
Outpatient Ambulatory Health Services		100	1,971	<mark>67</mark>	588
Support Services					
Medical Transportation		15	135	15	34
Outreach Services		2	25	1	18
	TOTALS:	1,207	11,674		
Total unduplicated clients (month):		<u>595</u>			
Total unduplicated clients (YTD):		<u>1,366</u>			

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# Miami-Dade County Ryan White Part A/MAI Program Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.