



## Grantee/Recipient Top Line Summary Reports

As of January 6, 2025

This report includes top line summaries of Grantee/Recipient monthly expenditure and utilization reports.

Complete reports are posted at <https://aidsnet.org/the-partnership#pshipreports1>. You are encouraged to review all reports prior to the meeting. All data are subject to review and editing.

For additional guidance on reading and understanding reports, staff is available to host the Get on Board! Training session on this topic. Contact at [mdcpartnership@behavioralscience.com](mailto:mdcpartnership@behavioralscience.com) to schedule a training.

### Ryan White Program Part A /Minority AIDS Initiative (MAI)

*March 2023 through November 2024, as of December 30, 2024*

#### Service Utilization

##### Part A

- November 2024: 3,498 clients
- Year-to-Date (YTD): 8,633 clients

##### MAI

- November 2024: 569 clients
- YTD: 1,399 clients

#### Top Three Services by Number of Clients Served (November 2024)

##### Part A

- Medical Case Management (MCM): 2,149 clients
- Outpatient Ambulatory Health Services (OAHS): 1,267 clients
- Food Bank/Home Delivered Meals: 385 clients

##### MAI

- MCM: 520 clients
- OAHS: 70 clients
- Medical Transportation: 13 clients

#### YTD Direct Services Expenditures (% of total allocation)

##### Part A

- \$10,060,401.08 (45%)

##### MAI

- \$1,184,377.46 (42%)

#### YTD Top Three Services by Expenditures

##### Part A

- OAHS: \$4,358,890.46
- MCM: \$1,859,089.85
- Oral Health Care: \$1,810,027.00

##### MAI

- OAHS: \$593,112.42
- MCM: \$566,265.85
- Outreach: \$16,590.00

#### Program Notes

- Ryan White Part A/MAI total unduplicated clients served YTD: 8,772.
- One contract is still pending execution. This contract is on hold for a problem identified during the due diligence review.
- Total pending reimbursement requests that have been received and are in the review process:
  - \$5,166,871.97 (Part A)
  - \$157,072.34 (MAI)

## Ryan White Program Part B

October 2024, as of January 3, 2025

- **Top Three Services by Clients Served**
  1. Referral for Health Care/Supportive Services: 147 clients
  2. Medical Case Management: 69 clients
  3. Emergency Financial Assistance: 64 clients
- **Top Three Direct Services by Expenditures**
  1. Emergency Financial Assistance: \$67,212.62
  2. Medical Case Management: \$13,972.50
  3. Non-Medical Case Management: \$12,439.81
- **Program Notes**
  - Total expenditures this period: \$130,130.93.

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## AIDS Drug Assistance Program (ADAP)

December 2024, as of January 6, 2025

- **Enrollments By Type**
  - New enrollments: 61
  - Re-enrollments: 835
  - Clients served: 7,688
- **Affordable Care Act (ACA)**
  - Payments: \$4,569,896.77
  - Number of premiums paid: 2,778
  - Average cost per premium paid: \$1,645.03
- **Pharmacy**
  - Expenditures: \$1,435,602.25
  - Prescriptions dispensed: 2,900
  - Clients served: 786
- **Program Notes**
  - Benefit levels, Cabenuva® usage, Medicare- and ACA-related updates, and direct dispense access details are included in the complete report.

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## General Revenue at SFAN

October 2024, as of December 16, 2024

- **Top Three Services by Clients Served**
  1. Medical Case Management: 835 clients
  2. Non-Medical Case Management: 110 clients
  3. Ambulatory Outpatient Care: 69 clients
- **Top Three Services by Expenditures**
  1. Medical Case Management: \$137,049.51
  2. Nursing Home Care: \$52,882.80
  3. Substance Abuse Residential: \$51,995.93
- **Program Notes**
  - Served 1,117 unduplicated clients.
  - Provided retroviral drug assistance to 19 clients, and substance abuse to 5 clients through subcontracts.
  - Provided Nursing Home services to 6 clients.