To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Ron DeSantis
Governor

# Joseph A. Ladapo, M.D., Ph.D.

State Surgeon General

Vision: To be the Healthiest State in the Nation

JANUARY 6, 2025

## ADAP MIAMI-DADE / SUMMARY REPORT\* - DECEMBER 2024

#### UTILIZATION & EXPENDITURES

UIILIZATION & EXPENDITURES						
Монтн	1st Enrollments	Re-Enrollments	CLIENTS^^			
Apr-24	93	763	7,182			
May-24	99	660	7,358			
Jun-24	75	305	7,365			
Jul-24	86	268	7,414			
Aug-24	72	199	7,495			
SEP-24	47	211	7,373			
Ост-24	70	384	7,414			
Nov-24	66	527	7,593			
DEC-24	61	835	7,688			
Jan-25						
FEB-25						
Mar-25						
FY24/25	671	4,152	7,688			

CHD PHARMACY \$	RXs	Patients	RX/Pt
\$1,299,197.75	1,574	759	2.1
\$1,348,852.85	2,632	781	3.4
\$1,224,156.67	2,319	672	3.5
\$1,281,998.16	2,551	762	3.3
\$1,297,441.51	2,592	744	3.5
\$1,328.957.85	2,666	760	3.5
\$1,268,167.89	2,617	713	3.7
\$1,089,868.82	2,184	635	3.4
\$1,435,602.25	2,900	786	3.7
\$11,574,243.70	21,928	6,612	3.3

Payments	#Premiums	~\$ / Premium
\$4,760,132.82	2,869	\$1,659.16
\$4,661,276.34	2,804	\$1,662.37
\$4,735,158.01	2,855	\$1,658.55
\$4,743,763.59	2,867	\$1,654.61
\$4,715,538.90	2,854	\$1,652.26
\$4,696,503.85	2,856	\$1,644.43
\$4,678,577.74	2,838	\$1,648.55
\$4,605,650.34	2,797	\$1,646.64
\$4,569,896.77	2,778	\$1,645.03
\$42,166,498.36	25,518	\$1,652.42

## PROGRAM UPDATE

\*01/01/25: Benefit Level A 7.688 Direct Dispense 59 % 4566 - Premium Plus 41 % 3122 [aca-mp, employer sponsored insurance, cobra, medicare part-d]

\*12/01/24: Cabenuva ® **^** 250 Direct Dispense 66 % 165 - Premium Plus 34 % 85

\*01/01/25: MEDICARE ELIGIBLE ^ 12 UNDER REVIEW THIS MONTH. — 58 CLIENTS WITHIN 7-MONTH WINDOW AROUND 65™ BIRTHDAY THIS MONTH.

\*01/01/25: MEDICARE 226 OPEN ENROLLMENT. ENDS DECEMBER 7<sup>TH</sup>. MEDICARE CLIENTS CAN MAKE CHANGES.

\*12/26/24: ACA-MP 2.659^ OPEN ENROLLMENT. APPROVED PLANS FOR 2025 [62]. ENDS JANUARY 15<sup>TH</sup>.

DATE: 01/06/25. - SOURCE: PROVIDE ENTERPRISE & PHARMACY SYSTEMS. - A ALL DATA SUBJECTTO REVIEW & EDITING. AA OPEN + ACTIVE PTS. - NOTE: EXPENDITURES NOT INCLUDED: UNINSURED CLIENTS FROM WP & PBM PHARMACIES.

### **DIRECT DISPENSE ACCESS**

	<u>CURRENT</u> ONGOING CHD PHARMACY <b>SERVICES</b>			
1	FDOH CHD Pharmacy @ Flagler Street	On Site – 90 days		
2	FDOH CHD Pharmacy @ Flagler Street	Mail service		
3	FDOH ADAP PROGRAM @ WEST PERRINE	CVS Specialty Mail Order		

<u>ADDITIONAL Pharmacies</u> – <b>Prime therapeutics</b> PBM Miami-Dade – 11/01/24				
AIDS HEALTHCARE FOUNDATION	COMMUNITY HEALTH OF SF - CHI	Walgreens		
Borinquen Healthcare Ctr	CVS Specialty Mail Order	Fresco Y Más		
MIAMI BEACH COMMUNITY HC	Navarro Specialty Pharmacy	Pharmco RX		

NEW: CARE RESOURCE PHARMACY, LARKIN HOSPITAL COMMUNITY PHARMACY

PHARMACY SELECTION IS THE CLIENT'S CHOICE. STAFF MEMBERS FROM ADAP MIAMI ASSIST CLIENTS WITH THEIR PHARMACY SELECTION PROCESS.

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