RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

FOR THE PERIOD OF:

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

December 2025

Ryan White Part A Ryan White MAI

SERVICE CATEGORIES Service Units Unduplicated Client Count

		<u>Monthly</u>	Year-to-date	Monthly	Year-to-date
Core Medical Services					
AIDS Pharmaceutical Assistance (LPAP/CPAP)		3	31	2	5
Health Insurance Premium and Cost Sharing Assistance		95	3,699	91	1,596
Medical Case Management		8,598	89,395	4,641	8,642
Mental Health Services		20	543	13	103
Oral Health Care		734	8,660	527	2,646
Outpatient Ambulatory Health Services		2,247	25,540	1,276	4,260
Substance Abuse Outpatient Care		2	27	1	8
Support Services					
Food Bank/Home Delivered Meals		1,375	11,085	327	832
Medical Transportation		133	6,169	124	893
Other Professional Services		32	349	13	75
Outreach Services		41	367	17	231
Substance Abuse Services (residential)		606	5,535	25	77
-	TOTALS:	13,886	151,400		
Total unduplicated clients (month):		<u>5,390</u>			
Total unduplicated clients (YTD):		9,094			

See Service Unit
Definitions on page 4

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MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	December 2025	Ryan White Part A			
SERVICE CATEGORIES	_	Serv	ice Units	Unduplica	ted Client Count
		Monthly	Year-to-date	Monthly	Year-to-date
Core Medical Services					
AIDS Pharmaceutical Assistance (LPAP/CPAP)		3	31	2	5
Health Insurance Premium and Cost Sharing Assistance		95	3,699	91	1,596
Medical Case Management		7,761	78,002	4,280	8,314
Mental Health Services		20	515	13	84
Oral Health Care		734	8,660	527	2,646
Outpatient Ambulatory Health Services		2,167	23,059	1,226	4,080
Substance Abuse Outpatient Care		2	27	1	8
Support Services					
Food Bank/Home Delivered Meals		1,375	11,085	327	832
Medical Transportation		113	5,998	106	865
Other Professional Services		32	349	13	75
Outreach Services		40	338	16	210
Substance Abuse Services (residential)		606	5,535	25	77
_	TOTALS:	12,948	137,298		
Total unduplicated clients (month):		<u>5,096</u>			
Total unduplicated clients (YTD):		<u>8,957</u>			

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RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	December 2025		Ryan White M	Al	
SERVICE CATEGORIES	_	Serv	ice Units	Unduplica	ted Client Count
		<u>Monthly</u>	Year-to-date	Monthly	Year-to-date
Core Medical Services					
Medical Case Management		837	11,393	<mark>476</mark>	1,060
Mental Health Services		0	28	0	19
Outpatient Ambulatory Health Services		80	2,481	<mark>53</mark>	645
Support Services					
Medical Transportation		20	171	<mark>18</mark>	35
Outreach Services		1	29	1	21
	TOTALS:	938	14,102		
Total unduplicated clients (month):		<u>505</u>			
Total unduplicated clients (YTD):		1,433			

Miami-Dade County Ryan White Part A/MAI Program Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.