RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	<mark>November 2024</mark>	Ryan White Part A Ryan White MAI			
SERVICE CATEGORIES	_	Service Units Unduplicated Client Count		ted Client Count	
	_	<u>Monthly</u>	<u>Year-to-date</u>	Monthly	Year-to-date
Core Medical Services					
AIDS Pharmaceutical Assistance (LPAP/CPAP)		2	28	2	5
Health Insurance Premium and Cost Sharing Assistance		5	3,056	5	1,447
Medical Case Management		4,907	71,944	<mark>2,507</mark>	8,096
Mental Health Services		29	522	20	101
Oral Health Care		456	7,762	360	2,520
Outpatient Ambulatory Health Services		2,370	22,821	<mark>1,321</mark>	4,157
Substance Abuse Outpatient Care		5	25	4	8
Support Services					
Food Bank/Home Delivered Meals		1,132	9,711	<mark>385</mark>	802
Medical Transportation		125	4,311	118	809
Other Professional Services		35	317	13	71
Outreach Services		31	296	23	216
Substance Abuse Services (residential)		585	4,929	27	71
	TOTALS:	9,682	125,722		
Total unduplicated clients (month):		3,806			
Total unduplicated clients (YTD):		<mark>8,772</mark>			

See Service Unit Definitions on page 4

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MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	November 2024	Ryan White Part A			
SERVICE CATEGORIES	_			Unduplica	ted Client Count
	_	<u>Monthly</u>	<u>Year-to-date</u>	Monthly	<u>Year-to-date</u>
Core Medical Services					
AIDS Pharmaceutical Assistance (LPAP/CPAP)		2	28	2	5
Health Insurance Premium and Cost Sharing Assistance		5	3,056	5	1,447
Medical Case Management		3,985	61,431	<mark>2,149</mark>	7,763
Mental Health Services		28	494	19	82
Oral Health Care		456	7,762	360	2,520
Outpatient Ambulatory Health Services		2,262	20,588	1,267	3,981
Substance Abuse Outpatient Care		5	25	4	8
Support Services					
Food Bank/Home Delivered Meals		1,132	9,711	<mark>385</mark>	802
Medical Transportation		112	4,163	105	781
Other Professional Services		35	317	13	71
Outreach Services		28	268	21	196
Substance Abuse Services (residential)		585	4,929	27	71
	TOTALS:	8,635	112,772		
Total unduplicated clients (month):		<mark>3,498</mark>			
Total unduplicated clients (YTD):		<mark>8,633</mark>			

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MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	November 2024	Ryan White MAI			
SERVICE CATEGORIES	_	Service Units Unduplicated Client Cou		ted Client Count	
		<u>Monthly</u>	<u>Year-to-date</u>	<u>Monthly</u>	Year-to-date
Core Medical Services					
Medical Case Management		922	10,513	<mark>520</mark>	1,043
Mental Health Services		1	28	1	19
Outpatient Ambulatory Health Services		108	2,233	<mark>70</mark>	620
Support Services					
Medical Transportation		13	148	<mark>13</mark>	34
Outreach Services		3	28	2	20
	TOTALS:	1,047	12,950		
Total unduplicated clients (month):		<mark>569</mark>			
Total unduplicated clients (YTD):		<mark>1,399</mark>			

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Miami-Dade County Ryan White Part A/MAI Program Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.

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