To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Ron DeSantis Governor

Joseph A. Ladapo, M.D., Ph.D.

State Surgeon General

Vision: To be the Healthiest State in the Nation

FEBRUARY 3, 2025

ADAP MIAMI-DADE / SUMMARY REPORT ^ – JANUARY 2025

UTILIZATION & EXPENDITURES

MONTH	1 ST ENROLLMENTS	Re-Enrollments	CLIENTS ^^
Apr-24	93	763	7,182
May-24	99	660	7,358
Jun-24	75	305	7,365
JUL-24	86	268	7,414
Aug-24	72	199	7,495
SEP-24	47	211	7,373
Ост-24	70	384	7,414
Nov-24	66	527	7,593
DEC-24	61	835	7,688
Jan-25	99	781	7,659
FEB-25			
Mar-25			
FY24/25	770	4,933	7,659

CHD PHARMACY \$	RXs	Patients	RX/Pt
\$1,299,197.75	1,574	759	2.1
\$1,348,852.85	2,632	781	3.4
\$1,224,156.67	2,319	672	3.5
\$1,281,998.16	2,551	762	3.3
\$1,297,441.51	2,592	744	3.5
\$1,328.957.85	2,666	760	3.5
\$1,268,167.89	2,617	713	3.7
\$1,089,868.82	2,184	635	3.4
\$1,435,602.25	2,900	786	3.7
\$1,327,091.08	2,637	749	3.5
\$12,901,334.78	24,565	7,361	3.3

Payments	#Premiums	~\$ / Premium
\$4,760,132.82	2,869	\$1,659.16
\$4,661,276.34	2,804	\$1,662.37
\$4,735,158.01	2,855	\$1,658.55
\$4,743,763.59	2,867	\$1,654.61
\$4,715,538.90	2,854	\$1,652.26
\$4,696,503.85	2,856	\$1,644.43
\$4,678,577.74	2,838	\$1,648.55
\$4,605,650.34	2,797	\$1,646.64
\$4,569,896.77	2,778	\$1,645.03
\$5,203,613.10	2,975	\$1,749.11
\$47,370,111.46	28,493	\$1,662.52

PROGRAM UPDATE

*02/03/25: BENEFIT LEVEL A 7,659 DIRECT DISPENSE 55 % 4182 - PREMIUM PLUS 45 % 3477 [ACA-MP, EMPLOYER SPONSORED INSURANCE, COBRA, M. PART-D] – [92 % W FLAGLER & 8 % WP]

*02/03/25: CABENUVA ® 202 DIRECT DISPENSE 65 % 130 - PREMIUM PLUS 35 % 72

*02/03/25: MEDICARE ELIGIBLE ^ 18 Under review this month. — 62 Clients within 7-month window around 65th birthday this month.

*02/03/25: MEDICARE 228 OPEN ENROLLMENT. ENDED DECEMBER 7TH. CHANGES TO MEDICARE PLANS.

*02/03/25: ACA-MP A 2,907 OPEN ENROLLMENT. APPROVED PLANS FOR 2025 [62; 5 PLANS AVAILABLE TO 2024 CLIENTS]. ENDED JANUARY 15TH.

DATE: 02/03/25. - SOURCE: PROVIDE ENTERPRISE & PHARMACY SYSTEMS, - A ALL DATA SUBJECT TO REVIEW & EDITING, AA OPEN + ACTIVE PTS. - NOTE: EXPENDITURES NOT INCLUDED: UNINSURED CLIENTS FROM WP & PBM PHARMACIES.

DIRECT DISPENSE ACCESS

<u>CURRENT</u> ONGOING CHD PHARMACY Services			
1	FDOH CHD Pharmacy @ Flagler Street	On Site – 90 days	
2	FDOH CHD Pharmacy @ Flagler Street	Mail service	
3	FDOH ADAP PROGRAM @ WEST PERRINE	CVS SPECIALTY MAIL ORDER	

ADDITIONAL PHARMACIES – PRIME THERAPEUTICS PBM MIAMI-DADE – 11/01/24			
AIDS HEALTHCARE FOUNDATION	COMMUNITY HEALTH OF SF - CHI	Walgreens	
Borinquen Healthcare Ctr	CVS Specialty Mail Order	Fresco Y Más	
MIAMI BEACH COMMUNITY HC	Navarro Specialty Pharmacy	Pharmco RX	

NEW: CARE RESOURCE PHARMACY, LARKIN HOSPITAL COMMUNITY PHARMACY

PHARMACY SELECTION IS THE CLIENT'S CHOICE, STAFF MEMBERS FROM ADAP MIAMI ASSIST CLIENTS WITH THEIR PHARMACY SELECTION PROCESS.

CONTACT: <u>www.adapmiami.com</u> / <u>adap.fldohmdc@flhealth.gov</u>

