

During this month of January we served a total of 722 unduplicated clients. We continue to provide Nursing Homes services currently we have a total of 5 clients. We are also as part of medical transportation we continue to provide bus passes as well as Lyft services. All of our beds at the Salvation Army continue to be full.

General Revenue July 2024 - June 2025
HIV/AIDS Demographic Data for PHT/SFAN

	January 25			Year To Date Data		
	Unduplicated			Total Dollar Amt. YTD	Budget as of	YTD Units
	Client Count	Units	Dollar Amt.		7-1-24	
				Annual Budget		
Ambulatory - Outpatient Care	98	129	28,293.48	417,381.75	1,644,600.00	1,856
Drug Pharmaceuticals	20	37	25,960.23	141,449.77	288,900.00	243
Early Intervention Services					63,206	
Oral Health			-	3,573.00	50,000.00	3
Home & Community Base Services	3	49	3,204.71	4,166.71	12,000.00	49
Home Health Care				13,873.50	30,000.00	307
Mental Health Services	57	95	11,226.94	51,636.83	120,000.00	426
Nutrition Counseling	25	29	4,444.12	5,177.42	20,000.00	34
Medical Case Management	34	56	52,179.97	837,536.80	1,692,262.00	8,746
Sustance Abuse Services	7	578	10,820.58	27,288.53	93,000.00	1,523
Food Bank/Home Delivered Meals	7	20	550.00	6,350.00	50,000.00	359
Non-Medical Case Management	214	215	39,171.19	262,194.83	630,735.00	915
Other Support Services / Emergency Fin. Assistance	1	1	2,515.68	50,000.22	192,000.00	20
Psychosocial Support Services	14	1,636	21,500.20	41,579.56	55,000.00	3,316
Transportation	190	323	16,669.35	25,720.03	82,250.00	501
Referral for Health Care / Supportive Services	39	138	35,924.68	258,057.78	420,820.00	1,077
Substance Abuse Residential	8	153	41,651.19	124,681.34	281,955.00	458
Residential Care - Adult				111,795.93	204,035.00	1,196
Nursing Home Care	5	162	46,709.70	331,730.83	470,000.00	1,205
Hospital Services						
	722	3,621	340,822.02	2,714,194.83	6,400,763.00	22,234