



Grantee/Recipient Top Line Summary Reports

As of March 3, 2025

This report includes top line summaries of Grantee/Recipient monthly expenditure and utilization reports.

Complete reports are posted at <https://aidsnet.org/the-partnership/#pshipreports1>. You are encouraged to review all reports prior to the meeting. All data are subject to review and editing.

For additional guidance on reading and understanding reports, staff is available to host the Get on Board! Training session on this topic. Contact mdpartnership@behavioralscience.com to schedule a training.

Ryan White Program Part A /Minority AIDS Initiative (MAI)

Services from March 2024 through January 2025, as of February 26, 2025

Ryan White Program Part A

Minority AIDS Initiative (MAI)

Service Utilization (Number of Clients Served)

- | | |
|---|--|
| <ul style="list-style-type: none"> □ 4,187 clients in January 2025 □ 9,074 clients Year-to-Date (YTD) | <ul style="list-style-type: none"> □ 630 clients in January 2025 □ 1,480 clients YTD |
|---|--|

Top Three Services by Clients Served - January 2025

- | | |
|--|--|
| <ol style="list-style-type: none"> 1. 3,321 clients – Medical Case Management (MCM) 2. 1,343 clients – Outpatient/Ambulatory Health Services (OAHS) 3. 432 clients – Oral Health Care | <ol style="list-style-type: none"> 1. 596 clients – MCM 2. 65 clients – OAHS 3. 33 clients – Medical Transportation |
|--|--|

Expenditures (Resource Allocations)

- | | |
|---|---|
| <ul style="list-style-type: none"> □ \$14,994,324.99 in direct services (67%)
<i>Approximately 13% increase since last month's report.</i> □ \$17,130,056.51 in total grant expenditures (67%)
<i>Approximately 12% increase since last month's report.</i> | <ul style="list-style-type: none"> □ \$1,384,906.06 in direct services (49%)
<i>Approximately 3% increase since last month's report.</i> □ \$1,550,664.39 in total grant expenditures (38%)
<i>Approximately 2% increase since last month's report.</i> |
|---|---|

Top Three Services by Expenditures (Including Carryover Funds)

- | | |
|---|--|
| <ol style="list-style-type: none"> 1. \$5,142,547.57 – OAHS 2. \$3,768,074.75 – MCM 3. \$2,699,914.00 – Oral Health Care | <ol style="list-style-type: none"> 1. \$690,257.10 – MCM 2. \$669,162.86 – OAHS 3. \$16,590.00 – Outreach |
|---|--|

Program Notes

- The County is continuing to monitor the impact of recent federal Executive Orders and will notify the Miami-Dade HIV/AIDS Partnership, subrecipients, the HIV community, and other stakeholders of related impacts on the Ryan White Program, if any, once confirmed by our funder. The County's message is, "Please note that our office is closely monitoring this situation. Until we have further confirmed information on how or if these changes will affect the Ryan White Program, please continue to provide client services as usual. Remind clients of the importance of treatment adherence. Encourage the use of telehealth and medication delivery for clients who don't want to (or can't) come into the clinic or office."
- All FY 2024 contracts were executed as of Jan. 2025. The County is continuing with catching up on payments.
- Three FY 2024 RWP contract amendments are in the final stages of the signature process as of February 26, 2025, and will be executed no later than close of business on February 28, 2025.
- Pending reimbursement requests that have been received and are in the payment review process currently total: \$5,196,422.35 (Part A); and \$260,183.00 (MAI).
- The total Part A & MAI combined unduplicated client count is 9,199 clients.

RYAN WHITE PART A GRANT AWARD (Grant #: BURW3201)

PART A

**EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR34
FORMULA AND SUPPLEMENTAL FUNDING**

Per Resolution #s: R-1162-21, R-246-20, R-247-20 & R-817-19

This report includes YTD paid reimbursements for FY 2024 Part A service months up to January 2025, as of 2/26/2025. This report reflects reimbursement requests that were due by 2/20/2025, and have been paid thus far. Pending Part A reimbursement requests that have been received and are in the review process currently total \$5,196,422.35. All contracts for Part A services have been executed. Three Part A amendments are pending execution by 2/28/2025.

Project #: BURW3403	AWARD AMOUNTS	ACTIVITIES	
Grant Award Amount Formula	16,389,150.00	FORMULA	
Grant Award Amount FY22 Formula	2,353.00	PY_FORMULA	
Grant Award Amount Supplemental	6,799,165.00	SUPPLEMENTAL	FY 2024 Award
Grant Award Amount FY22 Supplemental	1,620,086.00	PY_SUPPLEMENTAL	\$24,810,754
Carryover Award of FY23 Formula Funds	795,210.00	CARRYOVER	
Total Award	\$ 25,605,964.00		

CONTRACT ALLOCATIONS/ FORMULA, SUPPLEMENTAL & CARRYOVER

DIRECT SERVICES:	Allocations	Carryover (C/O) Allocations
Core Medical Services		
8 AIDS Pharmaceutical Assistance	7,679.00	
6 Health Insurance Services	328,454.00	
1 Medical Case Management	6,063,727.00	
3 Mental Health Therapy/Counseling	69,501.00	
4 Oral Health Care	4,082,857.00	
2 Outpatient/Ambulatory Health Svcs	8,020,778.00	
9 Substance Abuse - Outpatient	9,441.00	

CORE Services Totals: 18,582,437.00

SUPPORT SERVICES	Allocations	Carryover Allocations
12 Emergency Financial Assistance	0.00	
5 Food Bank	972,532.00	795,210.00
13 Medical Transportation	253,654.00	
15 Other Professional Services	40,274.00	
14 Outreach Services	149,032.00	
7 Substance Abuse - Residential	1,731,750.00	

SUPPORT Services Totals: 3,147,242.00 795,210.00
FY 2024 Award (not including C/O) 21,729,679.00

DIRECT SERVICES TOTAL: \$ 22,524,889.00

Total Core Allocation 18,582,437.00
Target at least 80% core service allocation 17,383,743.20
Current Difference (Short) / Over \$ 1,198,693.80

Recipient Admin. (GC, GTL, BSR Staff) \$ 2,477,019.00

Quality Management \$ 604,056.00 3,081,075.00

(+) Unobligated Funds / (-) Over Obligated:
Unobligated Funds (Formula & Supp) \$ -
Unobligated Funds (Carry Over) \$ - \$ - 25,605,964.00

**Core medical % against Total Direct Service Allocation (Not including C/O):
Cannot be under 75% 85.52% Within Limit**

**Quality Management % of Total Award (Not including C/O):
Cannot be over 5% 2.43% Within Limit**

**OMB-GC Administrative % of Total Award (Cannot include C/O):
Cannot be over 10% 9.98% Within Limit**

CURRENT CONTRACT EXPENDITURES

DIRECT SERVICES:	Account	Core Medical Services	Expenditures	Carryover (C/O) Expenditures
	5606970000	AIDS Pharmaceutical Assistance	1,490.50	
	5606920000	Health Insurance Services	240,904.99	
	5606870000	Medical Case Management	3,768,074.75	
	5606860000	Mental Health Therapy/Counseling	45,370.00	
	5606900000	Oral Health Care	2,699,914.00	
	5606610000	Outpatient/Ambulatory Health Svcs	5,142,547.57	
	5606910000	Substance Abuse - Outpatient	1,320.00	

CORE Services Totals: 11,899,621.81

SUPPORT SERVICES	Account	Support Services	Expenditures	Carryover Expenditures
	5606940000	Emergency Financial Assistance	0.00	
1,767,742	5606980000	Food Bank	599,157.20	795,210.00 1,394,367.20
	5606460000	Medical Transportation	88,933.63	
	5606890000	Other Professional Services	33,606.00	
	5606950000	Outreach Services	96,296.35	
	5606930000	Substance Abuse - Residential	1,481,500.00	

SUPPORT Services Totals: 2,299,493.18 795,210.00
FY 2024 Award (not including C/O) 14,199,114.99

TOTAL EXPENDITURES DIRECT SVCS & % : \$ 14,994,324.99 66.57%

Formula Expenditure % 81.39%

5606710000 **Recipient Administration 1,635,731.52**

5606880000 **Quality Management 500,000.00 2,135,731.52**

**Grant Unexpended Balance FY 2023 Award Carryover
8,475,907.49 - 8,475,907.49**

Total Grant Expenditures & % \$ 17,130,056.51 66.90%

**Core medical % against Total Direct Service Expenditures (Not including C/O):
Cannot be under 75% 83.81% Within Limit**

**Quality Management % of Total Award (Not including C/O):
Cannot be over 5% 2.02% Within Limit**

**OMB-GC Administrative % of Total Award (Cannot include C/O):
Cannot be over 10% 6.59% Within Limit**

RYAN WHITE PART A GRANT AWARD (Grant#: BURW3201)
EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR34
MINORITY AIDS INITIATIVE (MAI) FUNDING
Per Resolution #s: R-1162-21, R-246-20, R-247-20 & R-817-19

This report includes YTD paid reimbursements for FY 2024 MAI service months up to January 2025, as of 2/26/2025. This report reflects reimbursement requests that were due by 2/20/2025, and have been paid thus far. Pending Part A reimbursement requests that have been received and are in the review process currently total \$260,183.00. All contracts and amendments for MAI services have been executed.

PROJECT #: BURW3403	AWARD AMOUNTS	ACTIVITIES
Grant Award Amount MAI	2,600,572.00	MAI
Carryover Award of FY'23 MAI Funds	1,474,770.00	MAI_CARRYOVER
Total Award	\$ 4,075,342.00	

Priority Order	CONTRACT ALLOCATIONS		
	Allocations	Carryover (C/O) Allocations	
DIRECT SERVICES:			
Core Medical Services			
	AIDS Pharmaceutical Assistance		
	Health Insurance Services		
1	Medical Case Management	350,102.00	661,318.00
3	Mental Health Therapy/Counseling	18,960.00	
	Oral Health Care		
2	Outpatient/Ambulatory Health Svcs	1,024,748.00	712,385.00
6	Substance Abuse - Outpatient	8,058.00	
CORE Services Totals:		1,401,868.00	1,373,703.00
Support Services			
	Emergency Financial Assistance	0.00	
	Food Bank		
13	Medical Transportation	7,628.00	8,300.00
	Other Professional Services		
7	Outreach Services	39,816.00	
	Substance Abuse - Residential		
SUPPORT Services Totals:		47,444.00	8,300.00
FY 2024 Award (not including C/O)		1,449,312.00	
FY 2024 Carryover Award			1,382,003.00
DIRECT SERVICES TOTAL:		\$ 2,831,315.00	

CURRENT CONTRACT EXPENDITURES			
Account	Core Medical Services	Expenditures	Carryover (C/O) Expenditures
DIRECT SERVICES:			
Core Medical Services			
5606970000	AIDS Pharmaceutical Assistance		
5606920000	Health Insurance Services		
5606870000	Medical Case Management	347,707.30	342,549.80
5606860000	Mental Health Therapy/Counseling	1,592.50	
5606900000	Oral Health Care		
5606610000	Outpatient/Ambulatory Health Svcs	363,727.84	305,435.02
5606910000	Substance Abuse - Outpatient	0.00	
CORE Services Totals:		713,027.64	647,984.82
Support Services			
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank		
5606460000	Medical Transportation	6,881.69	421.91
5606890000	Other Professional Services		
5606950000	Outreach Services	16,590.00	
5606930000	Substance Abuse - Residential		
SUPPORT Services Totals:		23,471.69	421.91
FY 2024 Award (not including C/O)		736,499.33	
TOTAL EXPENDITURES DIRECT SVCS & %:		\$ 1,384,906.06	48.91%

Total Core Allocation	1,401,868.00		
Target at least 80% core service allocation	1,166,089.60		
Current Difference (Short) / Over	\$ 235,778.40		
Recipient Admin. (OMB-GC)	\$ 260,057.00		
Quality Management	\$ 100,000.00	360,057.00	\$ 3,191,372.00
(+) Unobligated Funds / (-) Over Obligated:			
Unobligated Funds (MAI)	\$ 791,203.00		
Unobligated Funds (Carry Over)	\$ 92,767.00	883,970.00	4,075,342.00

Core medical % against Total Direct Service Allocation (Not including C/O):	96.73%	Within Limit
Cannot be under 75%		
Quality Management % of Total Award (Not including C/O):	3.85%	Within Limit
Cannot be over 5%		
OMB-GC Administrative % of Total Award (Cannot include C/O):	10.00%	Within Limit
Cannot be over 10%		

5606710000	Recipient Administration	82,425.03	
5606880000	Quality Management	83,333.30	165,758.33
Grant Unexpended Balance		FY 2024 Award	Carryover
		1,698,314.34	826,785.18
Total Grant Expenditures & % (Including C/O):		\$ 1,550,664.39	38.05%
Core medical % against Total Direct Service Expenditures (Not including C/O):			
Cannot be under 75%			
		96.76%	Within Limit
Quality Management % of Total Award (Not including C/O):			
Cannot be over 5%			
		3.20%	Within Limit
OMB-GC Administrative % of Total Award (Cannot include C/O):			
Cannot be over 10%			
		3.17%	Within Limit

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

January 2025

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A
Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)
Health Insurance Premium and Cost Sharing Assistance
Medical Case Management
Mental Health Services
Oral Health Care
Outpatient Ambulatory Health Services
Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals
Medical Transportation
Other Professional Services
Outreach Services
Substance Abuse Services (residential)

	Service Units		Unduplicated Client Count	
	<u>Monthly</u>	<u>Year-to-date</u>	<u>Monthly</u>	<u>Year-to-date</u>
	1	32	1	5
	25	4,547	23	1,760
	8,008	97,519	3,733	8,755
	30	592	17	111
	579	9,817	432	2,800
	2,600	29,113	1,394	4,407
	2	28	2	8
	1,730	12,816	322	874
	312	6,506	234	967
	25	373	4	75
	39	424	29	253
	624	6,159	30	84
TOTALS:	13,975	167,926		

Total unduplicated clients (month):

4,511

Total unduplicated clients (YTD):

9,199

See Service Unit
Definitions on
page 4

Page 1 of 4

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

January 2025

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)

Health Insurance Premium and Cost Sharing Assistance

Medical Case Management

Mental Health Services

Oral Health Care

Outpatient Ambulatory Health Services

Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals

Medical Transportation

Other Professional Services

Outreach Services

Substance Abuse Services (residential)

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
AIDS Pharmaceutical Assistance (LPAP/CPAP)	1	32	1	5
Health Insurance Premium and Cost Sharing Assistance	25	4,547	23	1,760
Medical Case Management	6,773	84,814	3,321	8,456
Mental Health Services	20	552	9	88
Oral Health Care	579	9,817	432	2,800
Outpatient Ambulatory Health Services	2,495	26,323	1,343	4,229
Substance Abuse Outpatient Care	2	28	2	8
Support Services				
Food Bank/Home Delivered Meals	1,730	12,816	322	874
Medical Transportation	277	6,300	201	926
Other Professional Services	25	373	4	75
Outreach Services	36	392	26	229
Substance Abuse Services (residential)	624	6,159	30	84
TOTALS:	12,587	152,153		

Total unduplicated clients (month):

4,187

Total unduplicated clients (YTD):

9,074

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

January 2025

FUNDING SOURCE(S) INCLUDED:

Ryan White MAI

SERVICE CATEGORIES

	Service Units		Unduplicated Client Count	
	<u>Monthly</u>	<u>Year-to-date</u>	<u>Monthly</u>	<u>Year-to-date</u>
Core Medical Services				
Medical Case Management	1,235	12,705	596	1,110
Mental Health Services	10	40	8	23
Outpatient Ambulatory Health Services	105	2,790	65	664
Support Services				
Medical Transportation	35	206	33	48
Outreach Services	3	32	3	24
TOTALS:	1,388	15,773		

Total unduplicated clients (month):

630

Total unduplicated clients (YTD):

1,480

Miami-Dade County Ryan White Part A/MAI Program

Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.

Ryan White Program Part B

December 2024, as of February 28, 2025

- **Top Three Services by Clients Served**
 1. 147 clients – Referral for Health Care/Supportive Services
 2. 67 clients – Medical Case Management
 3. 67 clients – Emergency Financial Assistance
- **Top Three Direct Services by Expenditures**
 1. \$48,739.17 – Emergency Financial Assistance
 2. \$41,776.72 – Non-Medical Case Management
 3. \$39,515.20 – Medical Case Management
- **Program Notes**
 - Total expenditures this period: \$149,622.73.

AIDS Drug Assistance Program (ADAP)

January 2025 as of February 3, 2025

- **Enrollments By Type**
 - 99 New enrollments
 - 781 Re-enrollments
 - 7,659 Clients served
- **Affordable Care Act (ACA)**
 - \$5,203,613.10 – ACA payments
 - 2,975 Premiums paid
 - \$1,749.11 – Average cost per premium
- **Pharmacy (Rx)**
 - \$1,327,091.08 – Rx expenditures
 - 2,637 Prescriptions dispensed
 - 749 Clients served
- **Program Notes**
 - Benefit levels, Cabenuva® usage, Medicare- and ACA-related updates, and direct dispense access details are included in the complete report.

General Revenue at SFAN

January 2025, as of February 26, 2025

- **Top Three Services by Clients Served**
 1. 214 clients – Non-Medical Case Management
 2. 190 clients – Transportation
 3. 98 clients – Ambulatory Outpatient Care
- **Top Three Services by Expenditures**
 1. \$52,179.97 – Medical Case Management:
 2. \$46,709.70 – Nursing Home Care:
 3. \$41,651.19 – Substance Abuse Residential:
- **Program Notes**
 - Served 722 unduplicated clients for a total of \$340,822.02
 - Nursing Home Care services are ongoing with 5 clients currently being served.
 - As part of medical transportation, SFAN is continuing to provide bus passes and Lyft services.
 - All GR-funded beds at the Salvation Army are still full.

Provider Agency Name & Address
 FDOH in Miami-Dade County
 1350 N.W. 14th St.,
 Miami, 33125

Florida Department of Health
Expenditure/Invoice Report
Program Name: Patient Care-Consortia



**Contract Name: 2024-2025 Miami Dade CHD RW
 Consortia**

Area Name: AREA 11A
Month: December
Year: 2024-2025

Report generated on: 02/28/2025

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
Administrative Services	December	0	0	\$125,294.00	\$3,883.42	\$96,986.12	77%
Medical Case Management (including treatment adherence)	December	67	9,060	\$111,527.00	\$10,419.00	\$95,789.25	86%
Mental Health Services - Outpatient	December	17	63	\$25,000.00	\$2,047.50	\$21,645.00	87%
Emergency Financial Assistance	December	67	158	\$912,456.00	\$48,739.17	\$400,192.68	44%
Non-Medical Case Management Services	December	11	11	\$184,024.00	\$41,776.72	\$112,860.82	61%
Referral for Health Care/Supportive Services	December	301	301	\$203,006.00	\$39,515.20	\$142,205.64	70%
Clinical Quality Management	December	0	0	\$82,071.00	\$1,502.77	\$13,955.35	17%
Planning and Evaluation	December	0	0	\$36,471.00	\$1,738.95	\$14,191.53	39%
Totals		463	9593	\$1,679,849.00	\$149,622.73	\$897,826.39	

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
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ADVANCE(S) INFORMATION:

Total Advances	\$0.00					Total Contract Amount	\$1,679,849.00
Previous Reductions	\$0.00					Minus Expended Y-T-D	\$897,826.39
Current Reductions	\$0.00					Minus UNPAID Advances	\$0.00
Remaining Advances	\$0.00					Balance To Draw	\$782,022.61
				Total Expenditures this period:	\$149,622.73		
				Less Advance Payback this period:	\$0.00		

AMOUNT OF FUNDS REQUESTED THIS REPORT: \$149,622.73

I certify that the above report is a true, accurate and correct reflection of the activities this period; and that the expenditures reported are made only for items which are allowable and directly related to the purpose of this referenced contract.

Signature & Title of Provider Agency Official

Date

Contract Manager Signature

Date

Contract Manager's Supervisor Signature

Date

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the Healthiest State in the Nation

Ron DeSantis

Governor

Joseph A. Ladapo, M.D., Ph.D.

State Surgeon General

FEBRUARY 3, 2025

ADAP MIAMI-DADE / SUMMARY REPORT ^ – JANUARY 2025

UTILIZATION & EXPENDITURES

MONTH	1 ST ENROLLMENTS	RE-ENROLLMENTS	CLIENTS ^{^^}	CHD PHARMACY \$	RXS	PATIENTS	RX/PT	PAYMENTS	#PREMIUMS	~\$ / PREMIUM
APR-24	93	763	7,182	\$1,299,197.75	1,574	759	2.1	\$4,760,132.82	2,869	\$1,659.16
MAY-24	99	660	7,358	\$1,348,852.85	2,632	781	3.4	\$4,661,276.34	2,804	\$1,662.37
JUN-24	75	305	7,365	\$1,224,156.67	2,319	672	3.5	\$4,735,158.01	2,855	\$1,658.55
JUL-24	86	268	7,414	\$1,281,998.16	2,551	762	3.3	\$4,743,763.59	2,867	\$1,654.61
AUG-24	72	199	7,495	\$1,297,441.51	2,592	744	3.5	\$4,715,538.90	2,854	\$1,652.26
SEP-24	47	211	7,373	\$1,328,957.85	2,666	760	3.5	\$4,696,503.85	2,856	\$1,644.43
OCT-24	70	384	7,414	\$1,268,167.89	2,617	713	3.7	\$4,678,577.74	2,838	\$1,648.55
NOV-24	66	527	7,593	\$1,089,868.82	2,184	635	3.4	\$4,605,650.34	2,797	\$1,646.64
DEC-24	61	835	7,688	\$1,435,602.25	2,900	786	3.7	\$4,569,896.77	2,778	\$1,645.03
JAN-25	99	781	7,659	\$1,327,091.08	2,637	749	3.5	\$5,203,613.10	2,975	\$1,749.11
FEB-25										
MAR-25										
FY24/25	770	4,933	7,659	\$12,901,334.78	24,565	7,361	3.3	\$47,370,111.46	28,493	\$1,662.52

PROGRAM UPDATE

- *02/03/25: BENEFIT LEVEL ^ 7,659 DIRECT DISPENSE 55 % 4182 - PREMIUM PLUS 45 % 3477 [ACA-MP, EMPLOYER SPONSORED INSURANCE, COBRA, M. PART-D] – [92 % W FLAGLER & 8 % WP]
- *02/03/25: CABENUVA ® 202 DIRECT DISPENSE 65 % 130 - PREMIUM PLUS 35 % 72
- *02/03/25: MEDICARE ELIGIBLE ^ 18 UNDER REVIEW THIS MONTH. – 62 CLIENTS WITHIN 7-MONTH WINDOW AROUND 65TH BIRTHDAY THIS MONTH.
- *02/03/25: MEDICARE 228 OPEN ENROLLMENT. ENDED DECEMBER 7TH. CHANGES TO MEDICARE PLANS.
- *02/03/25: ACA-MP ^ 2,907 OPEN ENROLLMENT. APPROVED PLANS FOR 2025 [62; 5 PLANS AVAILABLE TO 2024 CLIENTS]. ENDED JANUARY 15TH.

DATE: 02/03/25. - SOURCE: PROVIDE ENTERPRISE & PHARMACY SYSTEMS. - ^ ALL DATA SUBJECT TO REVIEW & EDITING. ^^ OPEN + ACTIVE PTS. - NOTE: EXPENDITURES NOT INCLUDED: UNINSURED CLIENTS FROM WP & PBM PHARMACIES.

DIRECT DISPENSE ACCESS

CURRENT ONGOING CHD PHARMACY SERVICES		
1	FDOH CHD PHARMACY @ FLAGLER STREET	ON SITE – 90 DAYS
2	FDOH CHD PHARMACY @ FLAGLER STREET	MAIL SERVICE
3	FDOH ADAP PROGRAM @ WEST PERRINE	CVS SPECIALTY MAIL ORDER

ADDITIONAL PHARMACIES – PRIME THERAPEUTICS PBM MIAMI-DADE – 11/01/24		
AIDS HEALTHCARE FOUNDATION	COMMUNITY HEALTH OF SF - CHI	WALGREENS
BORINQUEN HEALTHCARE CTR	CVS SPECIALTY MAIL ORDER	FRESCO Y MÁS
MIAMI BEACH COMMUNITY HC	NAVARRO SPECIALTY PHARMACY	PHARMCO RX

NEW: CARE RESOURCE PHARMACY, LARKIN HOSPITAL COMMUNITY PHARMACY

PHARMACY SELECTION IS THE CLIENT'S CHOICE. STAFF MEMBERS FROM ADAP MIAMI ASSIST CLIENTS WITH THEIR PHARMACY SELECTION PROCESS.

CONTACT: WWW.ADAPMIAMI.COM / ADAP.FLDOHMDC@FLHEALTH.GOV



During this month of January we served a total of 722 unduplicated clients. We continue to provide Nursing Homes services currently we have a total of 5 clients. We are also as part of medical transportation we continue to provide bus passes as well as Lyft services. All of our beds at the Salvation Army continue to be full.

General Revenue July 2024 - June 2025
HIV/AIDS Demographic Data for PHT/SFAN

	January 25			Year To Date Data		
	Unduplicated			Total Dollar Amt. YTD	Budget as of	YTD Units
	Client Count	Units	Dollar Amt.		7-1-24	
Ambulatory - Outpatient Care	98	129	28,293.48	417,381.75	1,644,600.00	1,856
Drug Pharmaceuticals	20	37	25,960.23	141,449.77	288,900.00	243
Early Intervention Services					63,206	
Oral Health			-	3,573.00	50,000.00	3
Home & Community Base Services	3	49	3,204.71	4,166.71	12,000.00	49
Home Health Care				13,873.50	30,000.00	307
Mental Health Services	57	95	11,226.94	51,636.83	120,000.00	426
Nutrition Counseling	25	29	4,444.12	5,177.42	20,000.00	34
Medical Case Management	34	56	52,179.97	837,536.80	1,692,262.00	8,746
Sustance Abuse Services	7	578	10,820.58	27,288.53	93,000.00	1,523
Food Bank/Home Delivered Meals	7	20	550.00	6,350.00	50,000.00	359
Non-Medical Case Management	214	215	39,171.19	262,194.83	630,735.00	915
Other Support Services / Emergency Fin. Assistance	1	1	2,515.68	50,000.22	192,000.00	20
Psychosocial Support Services	14	1,636	21,500.20	41,579.56	55,000.00	3,316
Transportation	190	323	16,669.35	25,720.03	82,250.00	501
Referral for Health Care / Supportive Services	39	138	35,924.68	258,057.78	420,820.00	1,077
Substance Abuse Residential	8	153	41,651.19	124,681.34	281,955.00	458
Residential Care - Adult				111,795.93	204,035.00	1,196
Nursing Home Care	5	162	46,709.70	331,730.83	470,000.00	1,205
Hospital Services						
	722	3,621	340,822.02	2,714,194.83	6,400,763.00	22,234