To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Joseph A. Ladapo, M.D., Ph.D. State Surgeon General

Vision: To be the Healthiest State in the Nation

April 7, 2025

UTILIZATION &	& EXPENDITURES									
Month	1 st Enrollments	RE-ENROLLMENTS	Clients ^{^^}	CHD PHARMACY \$	RXs	Patients	RX/PT	Payments	#Premiums	~\$ / Premium
Apr-24	93	763	7,182	\$1,299,197.75	1,574	759	2.1	\$4,760,132.82	2,869	\$1,659.16
MAY-24	99	660	7,358	\$1,348,852.85	2,632	781	3.4	\$4,661,276.34	2,804	\$1,662.37
Jun-24	75	305	7,365	\$1,224,156.67	2,319	672	3.5	\$4,735,158.01	2,855	\$1,658.55
JUL-24	86	268	7,414	\$1,281,998.16	2,551	762	3.3	\$4,743,763.59	2,867	\$1,654.61
AUG-24	72	199	7,495	\$1,297,441.51	2,592	744	3.5	\$4,715,538.90	2,854	\$1,652.26
SEP-24	47	211	7,373	\$1,328.957.85	2,666	760	3.5	\$4,696,503.85	2,856	\$1,644.43
Ост-24	70	384	7,414	\$1,268,167.89	2,617	713	3.7	\$4,678,577.74	2,838	\$1,648.55
Nov-24	66	527	7,593	\$1,089,868.82	2,184	635	3.4	\$4,605,650.34	2,797	\$1,646.64
DEC-24	61	835	7,688	\$1,435,602.25	2,900	786	3.7	\$4,569,896.77	2,778	\$1,645.03
Jan-25	99	781	7,659	\$1,327,091.08	2,637	749	3.5	\$5,203,613.10	2,975	\$1,749.11
Feb-25	55	841	7,599	\$1,157,427.65	2,334	656	3.6	\$5,194,572.56	2,732	\$1,901.38
Mar-25	69	892	7,645	\$ 661,101.68	1,377	418	3.3	\$5,165,061.83	2976	\$1,735.57
FY24/25	894	6,666	8,569	\$14,719,864.11	28,276	8,435	3.4	\$57,729,745.85	34,201	\$1,687.95

PROGRAM UPDATE

*04/07/25: BENEFIT LEVEL ^	8,569	Direct Dispense 57 % 4864 - Premium Plus 43 % 3705 – [92 % w Flagler & 8 % wp]
*04/07/25: Cabenuva ®	223	DIRECT DISPENSE 58 % 130 - PREMIUM PLUS 42 % 93
*04/07/25: MEDICARE ELIGIBLE ^	12	Under review this month. – 35 clients within 7-month window around 65^{TH} birthday this month.
*04/07/25: MEDICARE	250	Open Enrollment. Ended December 7 th . Changes to Medicare plans.
*04/07/25: ACA-MP ^	2,901	Approved plans for 2025 [62; 5 plans available to 2024 clients]. Ended January 15^{th} .

DATE: 02/03/25. - SOURCE: PROVIDE ENTERPRISE & PHARMACY SYSTEMS. - A ALL DATA SUBJECT TO REVIEW & EDITING. A OPEN + ACTIVE PTS. - NOTE: EXPENDITURES NOT INCLUDED: UNINSURED CLIENTS FROM WP & PBM PHARMACIES.

DIRECT DISPENSE ACCESS

	CURRENT ONGOING CHD PHARMACY SERVICES					
1	FDOH CHD PHARMACY @ FLAGLER STREET	On Site – 90 days				
2	FDOH CHD PHARMACY @ FLAGLER STREET	Mail service				
3	FDOH ADAP PROGRAM @ WEST PERRINE	CVS Specialty Mail Order				

ADDITIONAL PHARMACIES - PRIME THERAPEUTICS PBM MIAMI-DADE - 03/01/25							
AIDS Healthcare Foundation	Community Health of SF - CHI	WALGREENS					
BORINQUEN HEALTHCARE CTR	CVS Specialty Mail Order	Fresco Y Más					
MIAMI BEACH COMMUNITY HC	NAVARRO SPECIALTY PHARMACY	Pharmco RX					

NEW: CARE RESOURCE PHARMACY, LARKIN HOSPITAL COMMUNITY PHARMACY

PHARMACY SELECTION IS THE CLIENT'S CHOICE. STAFF MEMBERS FROM ADAP MIAMI ASSIST CLIENTS WITH THEIR PHARMACY SELECTION PROCESS.

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