



Grantee/Recipient Top Line Summary Reports

As of May 2, 2025

This report includes top line summaries of Grantee/Recipient monthly expenditure and utilization reports.

Complete reports are posted at <https://aidsnet.org/the-partnership#pshipreports1>. You are encouraged to review all reports prior to the meeting. All data are subject to review and editing.

For additional guidance on reading and understanding reports, staff is available to host the Get on Board! Training session on this topic. Contact mdcpartnership@behavioralscience.com to schedule a training.

Ryan White Program Part A /Minority AIDS Initiative (MAI)

Services through March 2025, as of April 28, 2025

Service utilization and expenditure data for FY 2024 are not complete.

Final amounts will be reported once the closeout process is complete for that grant year.

Ryan White Program Part A

- **Service Utilization (Number of Clients Served)**
 - 5,119 clients in March 2025
 - 5,119 clients Year-to-Date (YTD)
- **Top Three Services by Clients Served - February 2025**
 1. 4,220 clients – Medical Case Management, including treatment adherence (MCM)
 2. 1,072 clients – Outpatient/Ambulatory Health Services (OAHS)
 3. 688 clients – Oral Health Care
- **Expenditures (Resource Allocations)**
 - \$21,607,731.37 in direct services (96%). Approx. 10% increase since last month's report.
 - \$23,922,611.95 in total grant expenditures (93%). Approx. 9% increase since last month's report.
- **Top Three Services by Expenditures (Including Carryover Funds)**
 1. \$7,670,612.00 – OAHS
 2. \$5,826,068.45 – MCM
 3. \$3,975,334.00 – Oral Health Care

Minority AIDS Initiative (MAI)

- **Service Utilization (Number of Clients Served)**
 - 673 clients in March 2025
 - 673 clients Year-to-Date (YTD)
- **Top Three Services by Clients Served - February 2025**
 1. 647 clients – MCM
 2. 69 clients – OAHS
 3. 22 clients – Medical Transportation
- **Expenditures (Resource Allocations)**
 - \$1,785,470.06 in direct services (63%). Approx. 6% increase since last month's report.
 - \$2,039,287.47 in total grant expenditures (50%). Approx. 6% increase since last month's report.

▪ **Top Three Services by Expenditures (Including Carryover Funds)**

1. \$363,727.84 – OAHS
2. \$347,707.30 – MCM
3. \$23,226.00 – Outreach

Program Notes

- The County is continuing to monitor the impact of recent federal Executive Orders and court orders and will notify the Miami-Dade HIV/AIDS Partnership, subrecipients, the HIV community, and other stakeholders of any related impacts on the Ryan White Program, once confirmed by our funder.
- The County’s message continues to be: “Please note that Miami-Dade County is closely monitoring this situation. Until we have further confirmed information on how or if these changes will affect the Ryan White Program, please continue to provide client services as usual. Remind clients of the importance of treatment adherence. Encourage the use of telehealth and medication delivery for clients who don’t want to (or can’t) come into the clinic or office.”
- Pending FY 2024 reimbursement requests that have been received and are in the payment review process currently total: \$440,864.56 for Part A; and \$16,590.00 for MAI.
- Only partial awards for FY 2025 have been received. No date has been provided by HRSA for issuing the final Notice of Award. The FY 2025 expenditure report will be provided once the final Notice of Award is received and contracts are executed.

General Revenue at SFAN

February 2025 and March 2025, as of May 1, 2025

February 2025

▪ **Top Three Services by Clients Served**

1. 244 clients – Non-Medical Case Management
2. 192 clients – Ambulatory Outpatient Care
3. 170 clients – Transportation

1. **Top Three Services by Expenditures** \$59,800.00 – Residential Care-Adult
2. \$45,374.01 – Non-Medical Case Management
3. \$40,293.40 – Nursing Home Care

▪ **February Program Notes**

- Served 753 unduplicated clients for a total of \$299,601.27:
 - 28 clients were referred for Mental Health services;
 - 26 clients received assistance with medications under Pharmaceuticals; and
 - Five (5) clients are receiving Nursing Home Care.

March 2025

▪ **Top Three Services by Clients Served**

1. 256 clients – Non-Medical Case Management
2. 545 clients – Ambulatory Outpatient Care
3. 1,101 clients – Medical Case Management

▪ **Top Three Services by Expenditures**

1. \$209,376.94 – Ambulatory Outpatient Care
2. \$217,597.28 – Medical Case Management
3. \$131,749.32 – Substance Abuse Residential

▪ **March Program Notes**

- Served 2,347 unduplicated clients for a total of \$ 831,000.00:
 - 86 food vouchers were distributed to clients; and
 - 221 clients received medical transportation between bus passes and Lyft.
- Temporary shelter assistance at the Salvation Army continues. Occupancy is full based on GR-contracted beds.

AIDS Drug Assistance Program (ADAP)

March 2025 and Fiscal Year End, as of April 7, 2025

March 2025

▪ **Enrollments By Type**

- 69 New enrollments
- 892 Re-enrollments
- 7,645 Clients served

▪ **Pharmacy (Rx)**

- \$661,101.68 – Pharmacy expenditures
- 1,377 Prescriptions dispensed
- 418 Clients served

▪ **Affordable Care Act (ACA)**

- \$5,165,061.83 – ACA payments
- 2,976 Premiums paid
- \$1,735.57 – Average cost per premium

▪ **Program Notes**

- Benefit levels, Cabenuva® usage, Medicare- and ACA-related updates, and direct dispense access details are included in the complete report

Fiscal Year Ending March 31, 2025

▪ **Enrollments By Type**

- 894 New enrollments
- 6,666 Re-enrollments
- 8,569 Clients served

▪ **Pharmacy (Rx)**

- \$14,719,864.11 – Pharmacy expenditures
- 28,276 Prescriptions dispensed
- 8,435 Clients served

▪ **Affordable Care Act (ACA)**

- \$57,729,745.85 – ACA payments
- 34,201 Premiums paid
- \$1,687.95 – Average cost per premium

Ryan White Program Part B

Report pending.

RYAN WHITE PART A GRANT AWARD (Grant #: BURW3201)

PART A

**EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR34
FORMULA AND SUPPLEMENTAL FUNDING**

Per Resolution #s: R-1162-21, R-246-20, R-247-20 & R-817-19

This report includes YTD paid reimbursements for FY 2024 Part A service months up to February 2025, as of 4/28/2025. This report reflects reimbursement requests that were due by 3/31/2025 (final invoice due date), and have been paid thus far. Pending Part A reimbursement requests that have been received and are in the review process currently total \$440,864.56. The Recipient is still in the grant closeout process. Final expenditures for FY 2024 Part A will be provided after the grant closeout process is complete.

Project #: BURW3403	AWARD AMOUNTS	ACTIVITIES	
Grant Award Amount Formula	16,389,150.00	FORMULA	
Grant Award Amount FY22 Formula	2,353.00	PY_FORMULA	
Grant Award Amount Supplemental	6,799,165.00	SUPPLEMENTAL	FY 2024 Award
Grant Award Amount FY22 Supplemental	1,620,086.00	PY_SUPPLEMENTAL	\$24,810,754
Carryover Award of FY23 Formula Funds	795,210.00	CARRYOVER	
Total Award	\$ 25,605,964.00		

Priority Order

CONTRACT ALLOCATIONS/ FORMULA, SUPPLEMENTAL & CARRYOVER			
DIRECT SERVICES:			
	Allocations	Carryover (C/O) Allocations	
Core Medical Services			
8 AIDS Pharmaceutical Assistance	7,679.00		
6 Health Insurance Services	328,454.00		
1 Medical Case Management	6,063,727.00		
3 Mental Health Therapy/Counseling	69,501.00		
4 Oral Health Care	4,082,857.00		
2 Outpatient/Ambulatory Health Svcs	8,020,778.00		
9 Substance Abuse - Outpatient	9,441.00		
CORE Services Totals:	18,582,437.00		

	Allocations	Carryover Allocations	
Support Services			
12 Emergency Financial Assistance	0.00		
5 Food Bank	972,532.00	795,210.00	
13 Medical Transportation	253,654.00		
15 Other Professional Services	40,274.00		
14 Outreach Services	149,032.00		
7 Substance Abuse - Residential	1,731,750.00		
SUPPORT Services Totals:	3,147,242.00	795,210.00	
FY 2024 Award (not including C/O)	21,729,679.00		

DIRECT SERVICES TOTAL: \$ 22,524,889.00

Total Core Allocation 18,582,437.00
 Target at least 80% core service allocation 17,383,743.20
Current Difference (Short) / Over \$ 1,198,693.80

Recipient Admin. (GC, GTL, BSR Staff) \$ 2,477,019.00

Quality Management \$ 604,056.00 3,081,075.00

(+) Unobligated Funds / (-) Over Obligated:
 Unobligated Funds (Formula & Supp) \$ -
 Unobligated Funds (Carry Over) \$ - \$ - 25,605,964.00

Core medical % against Total Direct Service Allocation (Not including C/O):
 Cannot be under 75% 85.52% Within Limit

Quality Management % of Total Award (Not including C/O):
 Cannot be over 5% 2.43% Within Limit

OMB-GC Administrative % of Total Award (Cannot include C/O):
 Cannot be over 10% 9.98% Within Limit

CURRENT CONTRACT EXPENDITURES

DIRECT SERVICES:			
Account	Core Medical Services	Expenditures	Carryover (C/O) Expenditures
5606970000	AIDS Pharmaceutical Assistance	1,691.22	
5606920000	Health Insurance Services	328,123.61	
5606870000	Medical Case Management	5,826,068.45	
5606860000	Mental Health Therapy/Counseling	53,527.50	
5606900000	Oral Health Care	3,975,334.00	
5606610000	Outpatient/Ambulatory Health Svcs	7,670,612.00	
5606910000	Substance Abuse - Outpatient	1,440.00	
CORE Services Totals:		17,856,796.78	

Account	Support Services	Expenditures	Carryover Expenditures
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank	972,260.45	795,210.00 1,767,470.45
5606460000	Medical Transportation	205,943.46	
5606890000	Other Professional Services	34,290.00	
5606950000	Outreach Services	103,480.68	
5606930000	Substance Abuse - Residential	1,639,750.00	
SUPPORT Services Totals:		2,955,724.59	795,210.00
FY 2024 Award (not including C/O)		20,812,521.37	

TOTAL EXPENDITURES DIRECT SVCS & % : \$ 21,607,731.37 95.93%

Formula Expenditure % 94.90%

5606710000 **Recipient Administration 1,710,824.58**

5606880000 **Quality Management 604,056.00 2,314,880.58**

Grant Unexpended Balance **FY 2023 Award 1,683,352.05** **Carryover - 1,683,352.05**

Total Grant Expenditures & % \$ 23,922,611.95 93.43%

Core medical % against Total Direct Service Expenditures (Not including C/O):
 Cannot be under 75% 85.80% Within Limit

Quality Management % of Total Award (Not including C/O):
 Cannot be over 5% 2.43% Within Limit

OMB-GC Administrative % of Total Award (Cannot include C/O):
 Cannot be over 10% 6.90% Within Limit

RYAN WHITE PART A GRANT AWARD (Grant#: BURW3201)
EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR34
MINORITY AIDS INITIATIVE (MAI) FUNDING
Per Resolution #s: R-1162-21, R-246-20, R-247-20 & R-817-19

This report includes YTD paid reimbursements for FY 2024 MAI service months up to February 2025, as of 4/28/2025. This report reflects reimbursement requests that were due by 3/31/2025 (final invoice due date), and have been paid thus far. Pending MAI reimbursement requests that have been received and are in the review process currently total \$16,590.00. The Recipient is still in the grant closeout process. Final expenditures for FY 2024 MAI will be provided after the grant closeout process is complete.

PROJECT #: BURW3403	AWARD AMOUNTS	ACTIVITIES
Grant Award Amount MAI	2,600,572.00	MAI
Carryover Award of FY'23 MAI Funds	1,474,770.00	MAI_CARRYOVER
Total Award	\$ 4,075,342.00	

Priority Order	CONTRACT ALLOCATIONS		
	Allocations	Carryover (C/O) Allocations	
DIRECT SERVICES:			
Core Medical Services			
	AIDS Pharmaceutical Assistance		
	Health Insurance Services		
1	Medical Case Management	350,102.00	661,318.00
3	Mental Health Therapy/Counseling	18,960.00	
	Oral Health Care		
2	Outpatient/Ambulatory Health Svcs	1,024,748.00	712,385.00
6	Substance Abuse - Outpatient	8,058.00	
CORE Services Totals: 1,401,868.00 1,373,703.00			
Support Services			
	Emergency Financial Assistance	0.00	
	Food Bank		
13	Medical Transportation	7,628.00	8,300.00
	Other Professional Services		
7	Outreach Services	39,816.00	
	Substance Abuse - Residential		
SUPPORT Services Totals: 47,444.00 8,300.00			
FY 2024 Award (not including C/O) 1,449,312.00			
FY 2024 Carryover Award 1,382,003.00			
DIRECT SERVICES TOTAL: \$ 2,831,315.00			

Total Core Allocation	1,401,868.00
Target at least 80% core service allocation	1,166,089.60
Current Difference (Short) / Over	\$ 235,778.40
Recipient Admin. (OMB-GC)	\$ 260,057.00
Quality Management	\$ 100,000.00
(+) Unobligated Funds / (-) Over Obligated:	
Unobligated Funds (MAI)	\$ 791,203.00
Unobligated Funds (Carry Over)	\$ 92,767.00

Core medical % against Total Direct Service Allocation (Not including C/O):	96.73%	Within Limit
Cannot be under 75%		
Quality Management % of Total Award (Not including C/O):	3.85%	Within Limit
Cannot be over 5%		
OMB-GC Administrative % of Total Award (Cannot include C/O):	10.00%	Within Limit
Cannot be over 10%		

CURRENT CONTRACT EXPENDITURES			
Account	Core Medical Services	Expenditures	Carryover (C/O)
			Expenditures
DIRECT SERVICES:			
Core Medical Services			
5606970000	AIDS Pharmaceutical Assistance		
5606920000	Health Insurance Services		
5606870000	Medical Case Management	347,707.30	462,162.90
5606860000	Mental Health Therapy/Counseling	2,990.00	
5606900000	Oral Health Care		
5606610000	Outpatient/Ambulatory Health Svcs	363,727.84	572,822.49
5606910000	Substance Abuse - Outpatient	120.00	
CORE Services Totals: 714,545.14 1,034,985.39			
Support Services			
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank		
5606460000	Medical Transportation	6,881.69	5,831.84
5606890000	Other Professional Services		
5606950000	Outreach Services	23,226.00	
5606930000	Substance Abuse - Residential		
SUPPORT Services Totals: 30,107.69 5,831.84			
FY 2024 Award (not including C/O) 744,652.83			
TOTAL EXPENDITURES DIRECT SVCS & %: \$ 1,785,470.06 63.06%			

5606710000	Recipient Administration	153,817.41	
5606880000	Quality Management	100,000.00	253,817.41
Grant Unexpended Balance			
	FY 2024 Award	1,602,101.76	439,784.61
			2,041,886.37
Total Grant Expenditures & % (Including C/O): \$ 2,039,287.47 50.04%			

Core medical % against Total Direct Service Expenditures (Not including C/O):	95.21%	Within Limit
Cannot be under 75%		
Quality Management % of Total Award (Not including C/O):	3.85%	Within Limit
Cannot be over 5%		
OMB-GC Administrative % of Total Award (Cannot include C/O):	5.91%	Within Limit
Cannot be over 10%		

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY
FOR THE PERIOD OF:

March 2025

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A
Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)
Health Insurance Premium and Cost Sharing Assistance
Medical Case Management
Mental Health Services
Oral Health Care
Outpatient Ambulatory Health Services

Support Services

Food Bank/Home Delivered Meals
Medical Transportation
Other Professional Services
Outreach Services
Substance Abuse Services (residential)

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
	5	5	4	4
	70	70	68	68
	9,387	9,387	4,651	4,651
	40	40	21	21
	976	976	688	688
	1,696	1,696	1,133	1,133
	1,020	1,020	395	395
	507	507	259	259
	11	11	12	12
	24	24	20	20
	641	641	29	29
TOTALS:	14,377	14,377		

Total unduplicated clients (month):

5,449

Total unduplicated clients (YTD):

5,449

See Service
Unit Definitions
on pg. 4

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

March 2025

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)

Health Insurance Premium and Cost Sharing Assistance

Medical Case Management

Mental Health Services

Oral Health Care

Outpatient Ambulatory Health Services

Support Services

Food Bank/Home Delivered Meals

Medical Transportation

Other Professional Services

Outreach Services

Substance Abuse Services (residential)

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
	5	5	4	4
	70	70	68	68
	8,068	8,068	4,220	4,220
	40	40	21	21
	976	976	688	688
	1,592	1,592	1,072	1,072
	1,020	1,020	395	395
	482	482	237	237
	11	11	12	12
	23	23	19	19
	641	641	29	29
TOTALS:	12,928	12,928		
Total unduplicated clients (month):	<u>5,119</u>			
Total unduplicated clients (YTD):	<u>5,119</u>			

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

March 2025

FUNDING SOURCE(S) INCLUDED:

Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

Medical Case Management

Outpatient Ambulatory Health Services

Support Services

Medical Transportation

Outreach Services

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
	1,319	1,319	647	647
	104	104	69	69
	25	25	22	22
	1	1	1	1
TOTALS:	1,449	1,449		
Total unduplicated clients (month):	673			
Total unduplicated clients (YTD):	673			

Miami-Dade County Ryan White Part A/MAI Program

Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.

During the month of February we provided services to a total of 753 unduplicated clients, 28 clients were referred for Mental Health services, 26 clients received assistance with medications under Pharmaceuticals and 5 clients are receiving Nursing Home Care

General Revenue July 2024 - June 2025
HIV/AIDS Demographic Data for PHT/SFAN

	February 25			Year To Date Data		
	Unduplicated			Total Dollar Amt. YTD	Budget as of	
	Client Count	Units	Dollar Amt.		2-1-25	YTD Units
				Annual Budget		
Ambulatory - Outpatient Care	192	301	35,108.47	452,490.22	1,644,600.00	2,157
Drug Pharmaceuticals	26	61	21,352.45	162,802.22	288,900.00	304
Early Intervention Services					20,206	
Oral Health			-	3,573.00	33,000.00	3
Home & Community Base Services	-	-	-	4,166.71	12,000.00	49
Home Health Care				51,636.83	160,000.00	307
Mental Health Services	28	38	3,754.98	55,391.81	120,000.00	464
Nutrition Counseling	-	-	-	5,177.42	20,000.00	34
Medical Case Management	22	34	38,034.63	875,571.43	1,692,262.00	8,780
Sustance Abuse Services	-	-	-	27,288.53	57,500.00	1,523
Food Bank/Home Delivered Meals	5	20	550.00	6,900.00	50,000.00	379
Non-Medical Case Management	244	249	45,374.01	307,568.84	630,735.00	1,164
Other Support Services / Emergency Fin. Assistance	3	3	9,152.56	59,152.78	122,000.00	23
Psychosocial Support Services	-	-	-	41,579.56	55,000.00	3,316
Transportation	170	175	9,309.25	35,029.28	82,750.00	676
Referral for Health Care / Supportive Services	39	145	36,871.52	294,929.30	420,820.00	1,222
Substance Abuse Residential	-	-	-	124,681.34	316,955.00	458
Residential Care - Adult	19	1,196	59,800.00	171,595.93	237,250.00	2,392
Nursing Home Care	5	140	40,293.40	372,024.23	436,785.00	1,345
Hospital Services						
	753	2,362	299,601.27	3,051,559.43	6,400,763.00	24,596

During this month of March we served a total of 2347 unduplicated clients for a total of \$831,000. We provided 86 Food voucher to clients, 221 clients with medical transportation between bus passes and Lyft. We continue providing temporary shelter at the Salvation Army with full occupancy based on our contracted beds

General Revenue July 2024 - June 2025
HIV/AIDS Demographic Data for PHT/SFAN

	March 25			Year To Date Data		
	Unduplicated			Budget as of		
	Client Count	Units	Dollar Amt.	Total Dollar Amt. YTD	2-1-25 Annual Budget	YTD Units
Ambulatory - Outpatient Care	545	1,168	209,376.94	661,867.16	1,644,600.00	3,325
Drug Pharmaceuticals	9	15	14,332.74	177,134.96	288,900.00	319
Early Intervention Services					20,206	
Oral Health			-	3,573.00	33,000.00	3
Home & Community Base Services	-	-	-	4,166.71	12,000.00	49
Home Health Care				51,636.83	160,000.00	307
Mental Health Services	42	60	16,298.76	71,690.57	120,000.00	524
Nutrition Counseling	2	2	314.54	5,491.96	20,000.00	36
Medical Case Management	1,101	2,232	217,597.28	1,093,168.71	1,692,262.00	11,012
Sustance Abuse Services	6	936	17,058.24	44,346.77	57,500.00	2,459
Food Bank/Home Delivered Meals	86	356	9,810.00	16,710.00	50,000.00	735
Non-Medical Case Management	256	259	65,537.50	373,107.34	630,735.00	1,423
Other Support Services / Emergency Fin. Assistance	2	2	5,031.36	64,184.06	122,000.00	25
Psychosocial Support Services	14	400	5,420.32	46,999.88	55,000.00	3,716
Transportation	221	381	19,230.43	54,259.71	82,750.00	1,057
Referral for Health Care / Supportive Services	35	149	36,461.99	331,391.29	420,820.00	1,371
Substance Abuse Residential	10	484	131,749.32	256,430.66	316,955.00	942
Residential Care - Adult	13	767	38,350.00	209,945.03	237,250.00	3,159
Nursing Home Care	5	155	44,610.55	416,634.78	436,785.00	1,500
Hospital Services						
	2,347	7,366	831,179.97	3,882,739.42	6,400,763.00	31,962

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the Healthiest State in the Nation

Ron DeSantis

Governor

Joseph A. Ladapo, M.D., Ph.D.

State Surgeon General

APRIL 7, 2025

ADAP MIAMI-DADE / SUMMARY REPORT [^] – MARCH 2025

UTILIZATION & EXPENDITURES

MONTH	1 ST ENROLLMENTS	RE-ENROLLMENTS	CLIENTS ^{^^}	CHD PHARMACY \$	RXS	PATIENTS	RX/PT	PAYMENTS	#PREMIUMS	~\$ / PREMIUM
APR-24	93	763	7,182	\$1,299,197.75	1,574	759	2.1	\$4,760,132.82	2,869	\$1,659.16
MAY-24	99	660	7,358	\$1,348,852.85	2,632	781	3.4	\$4,661,276.34	2,804	\$1,662.37
JUN-24	75	305	7,365	\$1,224,156.67	2,319	672	3.5	\$4,735,158.01	2,855	\$1,658.55
JUL-24	86	268	7,414	\$1,281,998.16	2,551	762	3.3	\$4,743,763.59	2,867	\$1,654.61
AUG-24	72	199	7,495	\$1,297,441.51	2,592	744	3.5	\$4,715,538.90	2,854	\$1,652.26
SEP-24	47	211	7,373	\$1,328,957.85	2,666	760	3.5	\$4,696,503.85	2,856	\$1,644.43
OCT-24	70	384	7,414	\$1,268,167.89	2,617	713	3.7	\$4,678,577.74	2,838	\$1,648.55
NOV-24	66	527	7,593	\$1,089,868.82	2,184	635	3.4	\$4,605,650.34	2,797	\$1,646.64
DEC-24	61	835	7,688	\$1,435,602.25	2,900	786	3.7	\$4,569,896.77	2,778	\$1,645.03
JAN-25	99	781	7,659	\$1,327,091.08	2,637	749	3.5	\$5,203,613.10	2,975	\$1,749.11
FEB-25	55	841	7,599	\$1,157,427.65	2,334	656	3.6	\$5,194,572.56	2,732	\$1,901.38
MAR-25	69	892	7,645	\$ 661,101.68	1,377	418	3.3	\$5,165,061.83	2,976	\$1,735.57
FY24/25	894	6,666	8,569	\$14,719,864.11	28,276	8,435	3.4	\$57,729,745.85	34,201	\$1,687.95

PROGRAM UPDATE

- *04/07/25: BENEFIT LEVEL [^] 8,569 DIRECT DISPENSE 57 % 4864 - PREMIUM PLUS 43 % 3705 – [92 % W FLAGLER & 8 % WP]
- *04/07/25: CABENUVA [®] 223 DIRECT DISPENSE 58 % 130 - PREMIUM PLUS 42 % 93
- *04/07/25: MEDICARE ELIGIBLE [^] 12 UNDER REVIEW THIS MONTH. – 35 CLIENTS WITHIN 7-MONTH WINDOW AROUND 65TH BIRTHDAY THIS MONTH.
- *04/07/25: MEDICARE 250 OPEN ENROLLMENT. ENDED DECEMBER 7TH. CHANGES TO MEDICARE PLANS.
- *04/07/25: ACA-MP [^] 2,901 APPROVED PLANS FOR 2025 [62; 5 PLANS AVAILABLE TO 2024 CLIENTS]. ENDED JANUARY 15TH.

DATE: 02/03/25. - SOURCE: PROVIDE ENTERPRISE & PHARMACY SYSTEMS. - [^] ALL DATA SUBJECT TO REVIEW & EDITING. ^{^^} OPEN + ACTIVE PTS. - NOTE: EXPENDITURES NOT INCLUDED: UNINSURED CLIENTS FROM WP & PBM PHARMACIES.

DIRECT DISPENSE ACCESS

CURRENT ONGOING CHD PHARMACY SERVICES		
1	FDOH CHD PHARMACY @ FLAGLER STREET	ON SITE – 90 DAYS
2	FDOH CHD PHARMACY @ FLAGLER STREET	MAIL SERVICE
3	FDOH ADAP PROGRAM @ WEST PERRINE	CVS SPECIALTY MAIL ORDER

ADDITIONAL PHARMACIES – PRIME THERAPEUTICS PBM MIAMI-DADE – 03/01/25		
AIDS HEALTHCARE FOUNDATION	COMMUNITY HEALTH OF SF - CHI	WALGREENS
BORINQUEN HEALTHCARE CTR	CVS SPECIALTY MAIL ORDER	FRESCO Y MÁS
MIAMI BEACH COMMUNITY HC	NAVARRO SPECIALTY PHARMACY	PHARMCO RX

NEW: CARE RESOURCE PHARMACY, LARKIN HOSPITAL COMMUNITY PHARMACY

PHARMACY SELECTION IS THE CLIENT'S CHOICE. STAFF MEMBERS FROM ADAP MIAMI ASSIST CLIENTS WITH THEIR PHARMACY SELECTION PROCESS.

CONTACT: WWW.ADAPMIAMI.COM / ADAP.FLDOHMDC@FLHEALTH.GOV

