



Grantee/Recipient Top Line Summary Reports

As of May 2, 2025

This report includes top line summaries of Grantee/Recipient monthly expenditure and utilization reports.

Complete reports are posted at <https://aidsnet.org/the-partnership#pshipreports1>. You are encouraged to review all reports prior to the meeting. All data are subject to review and editing.

For additional guidance on reading and understanding reports, staff is available to host the Get on Board! Training session on this topic. Contact mdcpartnership@behavioralscience.com to schedule a training.

Ryan White Program Part A /Minority AIDS Initiative (MAI)

Services through March 2025, as of April 28, 2025

Service utilization and expenditure data for FY 2024 are not complete.

Final amounts will be reported once the closeout process is complete for that grant year.

Ryan White Program Part A

- **Service Utilization (Number of Clients Served)**
 - 5,119 clients in March 2025
 - 5,119 clients Year-to-Date (YTD)
- **Top Three Services by Clients Served - February 2025**
 1. 4,220 clients – Medical Case Management, including treatment adherence (MCM)
 2. 1,072 clients – Outpatient/Ambulatory Health Services (OAHS)
 3. 688 clients – Oral Health Care
- **Expenditures (Resource Allocations)**
 - \$21,607,731.37 in direct services (96%). Approx. 10% increase since last month's report.
 - \$23,922,611.95 in total grant expenditures (93%). Approx. 9% increase since last month's report.
- **Top Three Services by Expenditures (Including Carryover Funds)**
 1. \$7,670,612.00 – OAHS
 2. \$5,826,068.45 – MCM
 3. \$3,975,334.00 – Oral Health Care

Minority AIDS Initiative (MAI)

- **Service Utilization (Number of Clients Served)**
 - 673 clients in March 2025
 - 673 clients Year-to-Date (YTD)
- **Top Three Services by Clients Served - February 2025**
 1. 647 clients – MCM
 2. 69 clients – OAHS
 3. 22 clients – Medical Transportation
- **Expenditures (Resource Allocations)**
 - \$1,785,470.06 in direct services (63%). Approx. 6% increase since last month's report.
 - \$2,039,287.47 in total grant expenditures (50%). Approx. 6% increase since last month's report.

▪ **Top Three Services by Expenditures (Including Carryover Funds)**

1. \$363,727.84 – OAHS
2. \$347,707.30 – MCM
3. \$23,226.00 – Outreach

Program Notes

- The County is continuing to monitor the impact of recent federal Executive Orders and court orders and will notify the Miami-Dade HIV/AIDS Partnership, subrecipients, the HIV community, and other stakeholders of any related impacts on the Ryan White Program, once confirmed by our funder.
- The County’s message continues to be: “Please note that Miami-Dade County is closely monitoring this situation. Until we have further confirmed information on how or if these changes will affect the Ryan White Program, please continue to provide client services as usual. Remind clients of the importance of treatment adherence. Encourage the use of telehealth and medication delivery for clients who don’t want to (or can’t) come into the clinic or office.”
- Pending FY 2024 reimbursement requests that have been received and are in the payment review process currently total: \$440,864.56 for Part A; and \$16,590.00 for MAI.
- Only partial awards for FY 2025 have been received. No date has been provided by HRSA for issuing the final Notice of Award. The FY 2025 expenditure report will be provided once the final Notice of Award is received and contracts are executed.

General Revenue at SFAN

February 2025 and March 2025, as of May 1, 2025

February 2025

▪ **Top Three Services by Clients Served**

1. 244 clients – Non-Medical Case Management
2. 192 clients – Ambulatory Outpatient Care
3. 170 clients – Transportation

1. **Top Three Services by Expenditures** \$59,800.00 – Residential Care-Adult
2. \$45,374.01 – Non-Medical Case Management
3. \$40,293.40 – Nursing Home Care

▪ **February Program Notes**

- Served 753 unduplicated clients for a total of \$299,601.27:
 - 28 clients were referred for Mental Health services;
 - 26 clients received assistance with medications under Pharmaceuticals; and
 - Five (5) clients are receiving Nursing Home Care.

March 2025

▪ **Top Three Services by Clients Served**

1. 256 clients – Non-Medical Case Management
2. 545 clients – Ambulatory Outpatient Care
3. 1,101 clients – Medical Case Management

▪ **Top Three Services by Expenditures**

1. \$209,376.94 – Ambulatory Outpatient Care
2. \$217,597.28 – Medical Case Management
3. \$131,749.32 – Substance Abuse Residential

▪ **March Program Notes**

- Served 2,347 unduplicated clients for a total of \$ 831,000.00:
 - 86 food vouchers were distributed to clients; and
 - 221 clients received medical transportation between bus passes and Lyft.
- Temporary shelter assistance at the Salvation Army continues. Occupancy is full based on GR-contracted beds.

AIDS Drug Assistance Program (ADAP)

March 2025 and Fiscal Year End, as of April 7, 2025

March 2025

▪ **Enrollments By Type**

- 69 New enrollments
- 892 Re-enrollments
- 7,645 Clients served

▪ **Pharmacy (Rx)**

- \$661,101.68 – Pharmacy expenditures
- 1,377 Prescriptions dispensed
- 418 Clients served

▪ **Affordable Care Act (ACA)**

- \$5,165,061.83 – ACA payments
- 2,976 Premiums paid
- \$1,735.57 – Average cost per premium

▪ **Program Notes**

- Benefit levels, Cabenuva® usage, Medicare- and ACA-related updates, and direct dispense access details are included in the complete report

Fiscal Year Ending March 31, 2025

▪ **Enrollments By Type**

- 894 New enrollments
- 6,666 Re-enrollments
- 8,569 Clients served

▪ **Pharmacy (Rx)**

- \$14,719,864.11 – Pharmacy expenditures
- 28,276 Prescriptions dispensed
- 8,435 Clients served

▪ **Affordable Care Act (ACA)**

- \$57,729,745.85 – ACA payments
- 34,201 Premiums paid
- \$1,687.95 – Average cost per premium

Ryan White Program Part B

Report pending.
