

During the month of February we provided services to a total of 753 unduplicated clients, 28 clients were referred for Mental Health services, 26 clients received assistance with medications under Pharmaceuticals and 5 clients are receiving Nursing Home Care

General Revenue July 2024 - June 2025
HIV/AIDS Demographic Data for PHT/SFAN

	February 25			Year To Date Data		
	Unduplicated			Total Dollar Amt. YTD	Budget as of	YTD Units
	Client Count	Units	Dollar Amt.		2-1-25	
				Annual Budget		
Ambulatory - Outpatient Care	192	301	35,108.47	452,490.22	1,644,600.00	2,157
Drug Pharmaceuticals	26	61	21,352.45	162,802.22	288,900.00	304
Early Intervention Services					20,206	
Oral Health			-	3,573.00	33,000.00	3
Home & Community Base Services	-	-	-	4,166.71	12,000.00	49
Home Health Care				51,636.83	160,000.00	307
Mental Health Services	28	38	3,754.98	55,391.81	120,000.00	464
Nutrition Counseling	-	-	-	5,177.42	20,000.00	34
Medical Case Management	22	34	38,034.63	875,571.43	1,692,262.00	8,780
Sustance Abuse Services	-	-	-	27,288.53	57,500.00	1,523
Food Bank/Home Delivered Meals	5	20	550.00	6,900.00	50,000.00	379
Non-Medical Case Management	244	249	45,374.01	307,568.84	630,735.00	1,164
Other Support Services / Emergency Fin. Assistance	3	3	9,152.56	59,152.78	122,000.00	23
Psychosocial Support Services	-	-	-	41,579.56	55,000.00	3,316
Transportation	170	175	9,309.25	35,029.28	82,750.00	676
Referral for Health Care / Supportive Services	39	145	36,871.52	294,929.30	420,820.00	1,222
Substance Abuse Residential	-	-	-	124,681.34	316,955.00	458
Residential Care - Adult	19	1,196	59,800.00	171,595.93	237,250.00	2,392
Nursing Home Care	5	140	40,293.40	372,024.23	436,785.00	1,345
Hospital Services						
	753	2,362	299,601.27	3,051,559.43	6,400,763.00	24,596