

During this month of March we served a total of 2347 unduplicated clients for a total of \$831,000. We provided 86 Food voucher to clients, 221 clients with medical transportation between bus passes and Lyft. We continue providing temporary shelter at the Salvation Army with full occupancy based on our contracted beds

General Revenue July 2024 - June 2025
HIV/AIDS Demographic Data for PHT/SFAN

	March 25			Year To Date Data		
	Unduplicated			Budget as of		
	Client Count	Units	Dollar Amt.	Total Dollar Amt. YTD	2-1-25 Annual Budget	YTD Units
Ambulatory - Outpatient Care	545	1,168	209,376.94	661,867.16	1,644,600.00	3,325
Drug Pharmaceuticals	9	15	14,332.74	177,134.96	288,900.00	319
Early Intervention Services					20,206	
Oral Health			-	3,573.00	33,000.00	3
Home & Community Base Services	-	-	-	4,166.71	12,000.00	49
Home Health Care				51,636.83	160,000.00	307
Mental Health Services	42	60	16,298.76	71,690.57	120,000.00	524
Nutrition Counseling	2	2	314.54	5,491.96	20,000.00	36
Medical Case Management	1,101	2,232	217,597.28	1,093,168.71	1,692,262.00	11,012
Sustance Abuse Services	6	936	17,058.24	44,346.77	57,500.00	2,459
Food Bank/Home Delivered Meals	86	356	9,810.00	16,710.00	50,000.00	735
Non-Medical Case Management	256	259	65,537.50	373,107.34	630,735.00	1,423
Other Support Services / Emergency Fin. Assistance	2	2	5,031.36	64,184.06	122,000.00	25
Psychosocial Support Services	14	400	5,420.32	46,999.88	55,000.00	3,716
Transportation	221	381	19,230.43	54,259.71	82,750.00	1,057
Referral for Health Care / Supportive Services	35	149	36,461.99	331,391.29	420,820.00	1,371
Substance Abuse Residential	10	484	131,749.32	256,430.66	316,955.00	942
Residential Care - Adult	13	767	38,350.00	209,945.03	237,250.00	3,159
Nursing Home Care	5	155	44,610.55	416,634.78	436,785.00	1,500
Hospital Services						
	2,347	7,366	831,179.97	3,882,739.42	6,400,763.00	31,962