

**MIAMI-DADE COUNTY RYAN WHITE PART A**  
**FY 2025-26 (YR 35) MINORITY AIDS INITIATIVE (MAI) CARRYOVER FUNDING ALLOCATION**

YR 35 RANKING ORDER <sup>1</sup>	SERVICE CATEGORIES	CORE/SUPPORT	YR 35 ALLOCATIONS <sup>2</sup>	CARRYOVER RECOMMENDATIONS (BY PERCENTAGE) <sup>3</sup>
1	MEDICAL CASE MANAGEMENT	<b>CORE</b>	\$ 903,920	20%
3	OUTPATIENT/AMBULATORY HEALTH SVS	<b>CORE</b>	\$ 1,362,753	80%
4	OUTREACH SERVICES	SUPPORT	\$ 39,816	
5	SUBSTANCE ABUSE OUTPATIENT CARE	<b>CORE</b>	\$ 8,058	
6	MENTAL HEALTH SERVICES	<b>CORE</b>	\$ 18,960	
7	MEDICAL TRANSPORTATION	SUPPORT	\$ 7,628	
8	EMERGENCY FINANCIAL ASSISTANCE	SUPPORT	\$ 12,087	
	<b>SUBTOTAL</b>		<b>\$ 2,353,222</b>	<b>\$ 1,500,000</b>
	CLINICAL QUALITY MANAGEMENT		\$ 100,000	
	ADMINISTRATION (10%)		\$ 260,057	
	<b>GRAND TOTAL</b>		<b>\$ 2,713,279</b>	<b>\$ 1,500,000</b>

	<b>YR 35 Partial Award <sup>5</sup>(Breakdown by Funding Source)</b>
Formula Funding	\$ 4,581,425
Supplemental Funding	\$0
<b>MAI Funding</b>	<b>\$ 470,704</b>
<b>YR 35 Total 1st Partial Award</b>	<b><u>\$ 5,052,129</u></b>

**NOTES:**

<sup>1</sup> YR 35 ranking order is based on the Partnership's Needs Assessment allocation for FY 2025 which includes non-funded services. Please see attached for the complete list of prioritized core medical and support services for this jurisdiction.

<sup>2</sup> Provisional award letters currently include contract base amounts approved by the Board of County Commissioners through Resolution NO. R-246-20, as a result of RFP RW-DS-0320. CORE Services Total = \$2,293,691 (97%); SUPPORT Services Total = \$59,531 (3%).

<sup>3</sup> The Recipient is currently in the grant closeout process, and a finalized carryover amount is not yet available. The estimated amount of carryover is presented above. To assist with this process, we are requesting that percentages and service category allocations be approved during this meeting for application to the final carryover amount, which will be presented at the June 2025 Partnership meeting.

<sup>4</sup> Administration includes Partnership (Planning Council) and Program Support Costs.

<sup>5</sup> The Recipient has received a partial award since HRSA is operating under a Continuing Resolution through September 30, 2025. Final awards are anticipated after HRSA HAB receives the full FY 2025 appropriation for this program. On 4/22/25, the Recipient received notification of a second partial award of approximately [41% Formula (\$6,720,516) and 27% MAI (\$702,154)]. Once the final award is received, a reallocation action will be presented to allocate funds up to the final awarded amount.