

MIAMI-DADE COUNTY - RYAN WHITE PART A
FY 2025-26 (YR 35) CARRYOVER ALLOCATION FUNDING REQUEST

YR 35 RANKING ORDER ¹	SERVICE CATEGORIES	CORE/SUPPORT	YR 35 ALLOCATIONS ²	CARRYOVER RECOMMENDATIONS (BY PERCENTAGE) ³
2	MEDICAL CASE MANAGEMENT	CORE	\$ 5,869,052	
3	OUTPATIENT/AMBULATORY HEALTH SRVS.	CORE	\$ 8,847,707	
4	ORAL HEALTH CARE	CORE	\$ 3,088,975	
5	AIDS PHARMACEUTICAL ASSISTANCE	CORE	\$ 88,255	
6	FOOD BANK	SUPPORT	\$ 529,539	80%
7	MENTAL HEALTH SERVICES	CORE	\$ 132,385	
8	SUBSTANCE ABUSE OUTPATIENT CARE	CORE	\$ 44,128	
9	HEALTH INSURANCE SERVICES	CORE	\$ 595,700	
10	MEDICAL TRANSPORTATION	SUPPORT	\$ 154,449	20%
11	SUBSTANCE ABUSE RESIDENTIAL	SUPPORT	\$ 2,169,744	
13	OUTREACH SERVICES	SUPPORT	\$ 264,696	
14	EMERGENCY FINANCIAL ASSISTANCE	SUPPORT	\$ 88,253	
15	OTHER PROFESSIONAL SERVICES (LEGAL)	SUPPORT	\$ 154,449	
SUBTOTAL			\$ 22,027,332	\$ 800,000
	CLINICAL QUALITY MANAGEMENT		\$ 600,000	
	ADMINISTRATION (10%) ⁴		\$ 2,514,148	
GRAND TOTAL			\$ 25,141,480	\$ 800,000

YR 35 Partial Award ⁵(Breakdown by Funding Source)

Formula Funding	\$ 4,581,425
Supplemental Funding	\$0
MAI Funding	\$ 470,704
YR 35 Total 1st Partial Award	<u>\$ 5,052,129</u>

NOTES:

¹ YR 35 ranking order is based on the Partnership's Needs Assessment allocation for FY 2025 which includes non-funded services. Please see attached for the complete list of prioritized core medical and support services for this jurisdiction.

² Provisional award letters currently include contract base amounts approved by the Board of County Commissioners through Resolution NO. R-246-20, as a result of RFP RW-DS-0320. CORE Services Total = \$18,666,202 (85%); SUPPORT Services Total = \$3,361,130. (15%).

³ The Recipient is currently in the grant closeout process, and a finalized carryover amount is not yet available. The estimated amount of carryover is presented above. To assist with this process, we are requesting that percentages and service category allocations be approved during this meeting for application to the final carryover amount, which will be presented at the June 2025 Partnership meeting.

⁴ Administration includes Partnership (Planning Council) and Program Support Costs.

⁵ The Recipient has received a partial award since HRSA is operating under a Continuing Resolution through September 30, 2025. Final awards are anticipated after HRSA HAB receives the full FY 2025 appropriation for this program. On 4/22/25, the Recipient received notification of a second partial award of approximately [41% Formula (\$6,720,516) and 27% MAI (\$702,154)]. Once the final award is received, a reallocation action will be presented to allocate funds up to the final awarded amount.